

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

1/26/12
Austin Water Utility

SUBJECT. Authorize execution of a construction contract with CASH CONSTRUCTION COMPANY, INC., Pflugerville, TX for Anderson Mill Estates – Phase 2 in the amount of \$548,837.50 plus a \$27,441.88 contingency, for a total contract amount not to exceed \$576,279.38.

CURRENT YEAR IMPACT:

Department:	Austin Water Utility
Project Name:	Anderson Mill Estates Staa-Ww Phase 2
Fund/Department/Unit:	4480 2307 8799
Funding Source:	AWU Fund Transfer

Current Appropriation:	995,787.00
Unencumbered Balance:	743,357.76
Amount of This Action:	(576,279.38)
Remaining Balance:	<u>167,078.38</u>

Total Amount of this Action	<u><u>576,279.38</u></u>
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ANALYSIS / ADDITIONAL INFORMATION: The Anderson Mill Estates area was annexed by the City of Austin in 2008. The annexation plan calls for water and wastewater connections to be available to the residents by June 2013. Phase 2 will provide the final wastewater section to connect Phase 1 to the existing wastewater system..

The work consists of approximately 1,200 linear feet of 8-inch diameter wastewater pipe, 388 linear feet of 16-inch diameter bore, 273 linear feet of 16-inch diameter bore, 130 linear feet of 16-inch diameter bore at a creek crossing, 7 wastewater manholes, pavement replacement, appurtenances, and temporary and permanent erosion controls.

Due to the potential for unknown subsurface conditions and utility conflicts, a 5% contingency in funding has been included to allow for the expeditious processing of any change orders.

The contract allows 120 working days for completion of this project. This project is located within zip code 78750 and is managed by the Public Works Department.