

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

1/26/12  
WPD / CLMD

**SUBJECT:**

Authorize execution of change order #6 to the construction contract with McLEAN CONSTRUCTION, LTD., Killeen TX for the Blunn Creek - Long Bow Storm Drain Improvements in the amount of \$55,000, for a total contract amount not to exceed \$3,513,446.40.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Watershed</b>
Project Name:	Blunn Creek - Long Bow
Fund/Department/Unit:	8602 6307 6831
Funding Source:	2006 GO Bonds
Current Appropriation:	4,381,000.00
Unencumbered Balance:	184,613.36
Amount of This Action:	(55,000.00)
Remaining Balance:	<u>129,613.36</u>

**ANALYSIS / ADDITIONAL INFORMATION:**

This project has mitigated flooding for approximately 24 properties in the Sherwood Oaks Neighborhood, bounded by Blunn Creek to the East, St. Edwards University to the South, South Congress Avenue to the West and Oltorf to the North. This project was identified as a high priority in the Watershed Protection Department's master plan and is now substantially completed.

This change order allows for construction of additional storm drain lines and junction boxes as modifications to the original plans and for the reconciliation of quantity differences between the plans and the actual work performed.

This project is managed by the Public Works Department.