

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

Ordinance
 Health and Human Services

SUBJECT: Approve an ordinance authorizing acceptance of \$10,629 in grant funds from the AMERICAN SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS (ASPCA), New York, NY; and amending the Fiscal Year 2011-2012 Health and Human Services Operating Budget Special Revenue Fund Ordinance No. 20110912-005 to appropriate \$10,629 to provide identification tags for as many pets as possible.

CURRENT YEAR IMPACT:

	<u>2011-12 Approved</u>	<u>This Action</u>	<u>2011-12 Amended</u>
Special Revenue Fund			
American Society for the Prevention of Cruelty to Animals (ASPCA)	\$0.00	\$10,629.00	\$10,629.00
Total	<u>\$0.00</u>	<u>\$10,629.00</u>	<u>\$10,629.00</u>
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Total Revenue	<u>10,629</u>				
Total Expenditures	<u>10,629</u>				
Net Impact	<u>0</u>				

ANALYSIS / ADDITIONAL INFORMATION: The Animal Services Office (ASO) was recently notified that the American Society for the Prevention of Cruelty to Animals was awarding the City \$10,629 as part of their "ID ME" Tagging Project. The funding is available immediately.

ASO works diligently to decrease the number of euthanized adoptable dogs and cats by providing many outreach and prevention programs. This year, there will be a focus on providing identification for as many pets as possible including those adopted from the Austin Animal Center (Center), those belonging to members of the community and those reclaimed from the Center after being impounded as a stray animal. This grant award will provide Austin Animal Services with one year's worth of collars and tags, in addition to a tag engraving machine. Every animal that leaves the shelter will have an ID tag on them in an effort to prevent future impoundment.

The General Fund will not be required to contribute to this grant.