

**AGENDA**



**Recommendation for Council Action (Purchasing)**

Austin City Council	Item ID:	12134	Agenda Number	24.
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Meeting Date:	January 26, 2012
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Department:	Purchasing
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**Subject**

Authorize award and execution of Amendment No. 5 to a contract with ADS, LLC, for Insta-Valve, Hydra-Stop fittings and cutters for the Austin Water Utility for repair work to the City's water distribution system, to extend the contract for one 12-month period in an estimated amount not to exceed \$20,000, for a revised total estimated amount not to exceed \$110,000.

**Amount and Source of Funding**

Funding in the amount of \$15,000 is available in the Fiscal Year 2011-2012 Operating Budget of the Austin Water Utility. Funding for the remaining one month of the extension option is contingent upon available funding in future budgets.

**Fiscal Note**

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Contract Amendment.
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Prior Council Action:	
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For More Information:	Sydney Ceder, Sr. Buyer, 974-2035
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Boards and Commission Action:	Recommended by the Water and Wastewater Commission.
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MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore no goals were established for this solicitation.
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Related Items:	
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**Additional Backup Information**

This contract provides for Inst-Valve, Hydra-Stop fittings and cutters for the Austin Water Utility. Austin Water Utility line crews use the fittings and cutters as needed to perform work in the City's water distribution system. The fittings and cutters can pressure tap lines in sizes ranging from 4" to 20" without interrupting service. These fittings and cutters are used with Hydra-Stop tapping equipment currently owned by the Austin Water Utility.

This contract was awarded as a sole source in 2007 for a 24-month base period in an amount of \$40,000 with three 12-month extension options. Amendment No. 1 exercised an administrative increase in the amount of \$10,000. Amendment Nos. 2 and 4 exercised the first and second extension options in the amount of \$20,000 each. This recommended Council action is to approve Amendment No. 5 for \$20,000 for the third and final 12-month extension option, for a final contract value of \$110,000.

Contract Summary		
Description	Action	Amount
Original Contract GA080000011	Award of a 24-month contract for insta-valve, hydra-stop fittings and cutters for the Austin Water Utility, with three 12-month extension options.	\$ 40,000.00 (24-month period)
Amendment No. 1	Administrative Increase	\$ 10,000.00
Amendment No. 2	Added funds for the first 12-month extension option on 9/30/2010	\$ 20,000.00
Amendment No. 3	Name Change	\$ 0
Amendment No. 4	Added fund for the second 12-month extension option on 9/30/10	\$ 20,000.00
Proposed Amendment No. 5	Add funds for third and final 12-month extension option	\$ 20,000.00
<b>TOTAL CONTRACT AMOUNT</b>		<b>\$110,000.00</b>