

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

1/26/12
WPD / CTM

SUBJECT:

Authorize award, negotiation, and execution of a contract through the State of Texas Department of Information Resources cooperative purchasing program with EMA INC., Houston TX for Maximo software customization for spill investigation and site inspection for the Watershed Protection Department in an estimated amount not to exceed \$309,400.

CURRENT YEAR IMPACT:

Department:	Watershed
Project Name:	Work Order Tracking & Mgmt
Fund/Department/Unit:	4850 6307 2031
Funding Source:	DUF Funds
Current Appropriation:	1,647,527.00
Unencumbered Balance:	527,077.27
Amount of This Action:	<u>(309,400.00)</u>
Remaining Balance:	<u>217,677.27</u>

ANALYSIS / ADDITIONAL INFORMATION:

This contract is for the Maximo customization for spill investigation and site inspection implementation for the Watershed Protection Department (WPD). Maximo is a comprehensive GIS-centric Computer Maintenance Management System (CMMS) and a Work Order Management System.

The contract includes customization work required to accommodate requirements of the Pollution Prevention and Reduction Section (PPRS) of the Watershed Protection Department which will be conducting investigations and performing site inspections.

This implementation will improve daily business operations for the WPD Spills group. Previously manual tasks will be automated and tracked within the Maximo application. Errors will be minimized due to the availability of the automated reports that will be used to track the performance of the City's spills investigations and routine site inspections. In addition, preventive maintenance (PMs) will be scheduled and tracked based on predefined inputs from the Spills management team.