

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council		Item ID:	12169	Agenda Number	34.
Meeting Date:		January 26, 2012			
Department:		Purchasing			
Subject					
Authorize award, negotiation, and execution of a 12-month service agreement with CSDC SYSTEMS INC., (formerly PCSS, Inc.) to purchase software maintenance, licenses, consulting, enhancements and upgrades to the Municipal Court's Judicial Enforcement Management System (JEMS) in an amount not to exceed \$595,359 with five 12-month extension options in an amount not to exceed \$457,270 for the first option, \$485,102 for the second option, \$512,711 for the third option, \$540,554 for the fourth option and \$568,639 for the fifth option, for a total contract amount not to exceed \$3,159,635. CSDC is the sole source provider for this product.					
Amount and Source of Funding					
Funding in the amount of \$595,359 is available in the Fiscal Year 2011-2012 Operating Budget of the Municipal Court Technology Fund. Funding for the extension options is contingent upon available funding in future budgets.					
Fiscal Note					
There is no unanticipated fiscal impact. A fiscal note is not required					
Purchasing Language:	Sole Source.				
Prior Council Action:					
For More Information:					
Boards and Commission Action:					
MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.				
Related Items:					

Additional Backup Information

This contract with CSDC Systems Inc., Mississauga, ON, Canada, will provide for maintenance, support, consulting services, system enhancements, and licenses for the Municipal Court's Judicial Enforcement Management System (JEMS), which is the software system used by Municipal Court for daily operations, including: case management, electronic signatures, court process automation, docket scheduling, warrant processing, web sites for attorneys, officers and the public, acceptance of online payments, interfaces with other departments, vendors and state agencies, workflow imaging and electronic documents.

This system provides functions and processing for all aspects of the hundreds of thousands of cases and millions of documents processed by the Court each year. Included in this contract are funds for consulting services and system enhancements. This will allow Court to engage CSDC Systems, Inc. to review the Court's use of JEMS and to make recommendations for more efficient utilization of the many features and capabilities of the JEMS system. In situations where the Court's operational requirements are more effectively met by modifications to JEMS, this contract will allow those changes.

JEMS is proprietary and wholly owned by CSDC. They are the sole provider of enhancements, maintenance and support.