

Texas Alternative to Abortion Services Program

Quarterly Status Report

September 1, 2006 to November 30, 2006

Quarterly Report Outline

QUARTERLY REPORT OUTLINE

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- E. Hours of Counseling/Education and Pantry Provided by Service Provider
- F. Number of Calls Received on Toll-free Patch System

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I. Quarterly Administrative Report

**A. Service Provider Site
Monitorings**

Service Provider Site Monitorings
September 1, 2006 to November 30, 2006

No Service Provider Site Monitorings were due to be performed during this quarter.

II. Quarterly Statistical Report

A. Clients by Age

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Clients By Age
All Sites
9/1/2006 - 11/30/2006

County	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total
Bell	0	0	0	0	0	0	0	0	1	0	1
Bexar	0	0	2	3	1	4	3	1	0	0	14
Ector	0	0	0	0	1	2	0	0	0	0	3
El paso	0	0	0	6	2	14	7	7	3	0	39
Midland	0	0	1	6	20	39	23	7	5	1	102
Travis	0	0	1	1	1	0	0	0	0	0	3
Williamson	0	0	0	3	0	1	0	0	0	0	4
GrandTotals:	0	0	4	19	25	60	33	15	9	1	166

B. Visits by Age

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Visits By Age
All Sites
9/1/2006 - 11/30/2006 Reimbursed

County	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total
Bell	0	0	115	0	0	0	0	0	1	0	116
Bexar	0	0	53	115	1	5	3	1	0	0	178
Ector	0	0	0	0	1	3	0	0	0	0	4
El paso	0	0	0	7	2	20	11	12	3	0	55
Madison	0	0	8	0	0	0	0	0	0	0	8
Midland	0	0	1	13	30	53	30	12	8	2	149
Starr	0	0	1	0	0	0	0	0	0	0	1
Travis	0	0	16	97	41	0	0	0	0	0	154
Williamson	0	0	1	283	0	105	0	0	0	0	389
GrandTotals:	0	0	195	515	75	186	44	25	12	2	1,054

**C. Type of Mentoring
(Counseling) /
Referral Provided
by Age**

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Mentoring/Referral Summary
All Sites

9/1/2006 - 11/30/2006 Reimbursed

Mentoring/Referral	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total	
Abortion Risks & Info:	0	0	0	5	11	24	14	7	4	0	65	6.17%
Abuse (Emotional):	0	0	0	4	2	4	3	1	0	0	14	1.33%
Abuse (Physical):	0	0	0	0	1	4	2	0	0	0	7	0.66%
Abuse (Sexual):	0	0	1	2	0	3	2	2	0	0	10	0.95%
Adoption Education:	0	0	0	6	8	19	13	6	4	0	56	5.31%
Anger Management:	0	0	7	16	0	0	0	0	0	0	23	2.18%
Breastfeeding:	0	0	11	15	3	5	4	3	1	0	42	3.98%
Child Care:	0	0	42	39	9	42	0	3	1	0	136	12.90%
Childbirth Issues:	0	0	26	42	5	9	7	4	2	0	95	9.01%
Decision Making:	0	0	92	213	23	67	4	4	3	0	406	38.52%
Depression:	0	0	3	11	1	3	2	1	1	0	22	2.09%
Drug/Alcohol:	0	0	1	4	5	16	8	5	2	0	41	3.89%
Education:	0	0	39	83	10	7	3	2	0	0	144	13.66%
Family Spt: -Birth Father	0	0	0	1	3	3	1	0	0	0	8	0.76%
Family Spt: -Boyfriend	0	0	0	3	0	0	0	0	0	0	3	0.28%
Family Spt: -Father	0	0	8	11	0	0	0	0	0	0	19	1.80%
Family Spt: -Foster Parent	0	0	0	0	0	0	0	0	0	0	0	0.00%
Family Spt: -Grandparent	0	0	0	0	0	0	0	0	0	0	0	0.00%
Family Spt: -Husband	0	0	0	0	0	8	1	0	0	2	11	1.04%
Family Spt: -Lgl Guardian	0	0	14	0	0	0	0	0	0	0	14	1.33%
Family Spt: -Mother	0	0	6	37	4	4	0	0	0	0	51	4.84%
Family Spt: -Sibling	0	0	2	0	0	0	1	0	0	0	3	0.28%
Fetal Development:	0	0	11	38	19	48	19	9	5	1	150	14.23%

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Mentoring/Referral Summary
All Sites

9/1/2006 - 11/30/2006 Reimbursed

Mentoring/Referral	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total	
Financial/Job:	0	0	6	13	6	53	8	8	3	0	97	9.20%
Grief -Adoption:	0	0	0	0	0	0	0	0	0	0	0	0.00%
Grief -Infant Death:	0	0	0	0	0	0	1	0	0	0	1	0.09%
Grief -Miscarriage:	0	0	0	0	0	0	0	0	0	0	0	0.00%
Housing:	0	0	5	6	2	9	2	4	0	0	28	2.66%
Initial Intake:	0	0	5	17	25	46	26	16	5	1	141	13.38%
Legal:	0	0	35	29	0	41	1	2	0	0	108	10.25%
Life Skills:	0	0	109	279	19	53	1	2	0	0	463	43.93%
Medical/Health:	0	0	78	187	24	75	18	8	7	2	399	37.86%
Mental Health:	0	0	4	13	1	3	1	0	0	0	22	2.09%
Nutrition:	0	0	38	113	22	67	22	9	3	2	276	26.19%
Other:	0	0	26	89	8	43	12	9	4	1	192	18.22%
Pantry Needs:	0	0	4	12	9	17	10	6	4	0	62	5.88%
Parenting Skills:	0	0	67	105	24	57	10	7	3	0	273	25.90%
Post Delivery Stress:	0	0	12	6	1	1	2	2	0	0	24	2.28%
Pregnancy Mentoring & Info:	0	0	31	85	18	41	23	10	8	2	218	20.68%
Relationship:	0	0	33	79	23	51	16	7	7	0	216	20.49%
STD Risks & Information:	0	0	1	9	15	41	17	8	3	1	95	9.01%
Stress Management:	0	0	9	33	6	15	4	2	3	1	73	6.93%

**D. Classes / Assistance
Provided by Age**

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Classes Assistance Summary
All Sites
9/1/2006 - 11/30/2006 Reimbursed

Class/Assistance	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total	
Childbirth Class:	0	0	0	0	0	0	0	0	0	0	0	0.00%
Parenting Class:	0	0	71	184	32	35	4	2	0	0	328	31.12%
Pregnancy Class:	0	0	0	0	0	0	0	0	0	0	0	0.00%
Family Support Class:	0	0	49	144	1	45	0	0	0	0	239	22.68%
In-House Clothing:	0	0	8	20	13	24	14	12	5	0	96	9.11%
In-House Food:	0	0	4	6	0	8	1	2	0	0	21	1.99%
In-House Furniture:	0	0	0	2	0	0	1	0	1	0	4	0.38%

**E. Hours of Counseling/
Education and Pantry
Provided by Service
Provider**

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Provider Summary Report
9/1/2006 - 11/30/2006 Reimbursed

	Counsel Time	Referral Time	Childbth Class	Parent Class	Preg Class	Family Class	Clothing Pantry	Food Pantry	Furn Pantry	Total
01 Annunciation Maternity Homes	18,107	5,906	0	298	0	216	24	13	0	
	\$19,012.35	\$6,201.30	\$0.00	\$6,258.00	\$0.00	\$4,536.00	\$252.00	\$136.50	\$0.00	\$36,396.15
	Total Time:	\$25,213.65			Total Class:	\$10,794.00		Total Pantry:	\$388.50	
03 The Life Center	5,981	125	0	0	0	0	32	0	0	
	\$6,280.05	\$131.25	\$0.00	\$0.00	\$0.00	\$0.00	\$336.00	\$0.00	\$0.00	\$6,747.30
	Total Time:	\$6,411.30			Total Class:	\$0.00		Total Pantry:	\$336.00	
04 San Martin DE Porres House of Hope	1,167	53	0	28	0	0	26	5	3	
	\$1,225.35	\$55.65	\$0.00	\$588.00	\$0.00	\$0.00	\$273.00	\$52.50	\$31.50	\$2,226.00
	Total Time:	\$1,281.00			Total Class:	\$588.00		Total Pantry:	\$357.00	
05 Birthright, Inc. of San Antonio	216	50	0	0	0	0	7	0	0	
	\$226.80	\$52.50	\$0.00	\$0.00	\$0.00	\$0.00	\$73.50	\$0.00	\$0.00	\$352.80
	Total Time:	\$279.30			Total Class:	\$0.00		Total Pantry:	\$73.50	
06 Seton Home	2,458	13	0	2	0	23	7	3	1	
	\$2,580.90	\$13.65	\$0.00	\$42.00	\$0.00	\$483.00	\$73.50	\$31.50	\$10.50	\$3,235.05
	Total Time:	\$2,594.55			Total Class:	\$525.00		Total Pantry:	\$115.50	
Grand Totals	27,929	6,147	0	328	0	239	96	21	4	
	\$29,325.45	\$6,454.35	\$0.00	\$6,888.00	\$0.00	\$5,019.00	\$1,008.00	\$220.50	\$42.00	
Grand Total Time:		\$35,779.80			Grand Total Class:	\$11,907	Grand Total Pantry:	\$1,271		\$48,957.30

**F. Number of Calls
Received on Toll-free
Patch System**

[illegible]

III. Year-to-Date Statistical Report

A. Clients by Age

Clients by Age Year-to-Date

Same as fiscal year first quarter data.

B. Visits by Age

Visits by Age Year-to-Date

Same as fiscal year first quarter data.

**C. Type of Mentoring
(Counseling) /
Referral Provided
by Age**

**Type of Mentoring (Counseling) / Referral
Provided by Year-to-Date**

Same as fiscal year first quarter data.

**D. Classes / Assistance
Provided by Age**

Classes / Assistance Provided by Age Year-to-Date

Same as fiscal year first quarter data.

**E. Hours of Counseling /
Education and Pantry
Provided by Service
Provider**

**Hours of Counseling / Education and Pantry Provided
by Service Provider Year-to-Date**

Same as fiscal year first quarter data.

**F. Number of Calls
Received on Toll-free
Patch System**

**Number of Calls Received on Toll-free
Patch System Year-to-Date**

Same as fiscal year first quarter data.

IV. Service Provider Information

A. Updated Information Sheets

Service Provider Information
September 1, 2006, to November 30, 2006

Service Provider:	Annunciation Maternity Home
Number of Sites:	1
Contact/Address:	Ms. Christie Aaronson 3610 Shell Road Georgetown, TX 78628
Status:	Existing Service Provider
Most Recent Contract Training:	August 2, 2006
Service Provider Agreement Signed:	August 2, 2006
Effective Date of Agreement:	August 10 2006
Initial Site Visit:	July 27, 2006
Most Recent Site Monitoring:	Not Yet Due

Service Provider Information
September 1, 2006, to November 30, 2006

Service Provider:	The Life Center
Number of Sites:	1
Contact/Address:	Ms. Judy Rouse 2101 West Wall Midland, TX 79701
Status:	New Service Provider
Most Recent Contract Training:	August 29, 2006
Service Provider Agreement Signed:	August 29, 2006
Effective Date of Agreement:	September 26, 2006
Initial Site Visit:	August 24, 2006
Most Recent Site Monitoring:	Not Yet Due

Service Provider Information
September 1, 2006, to November 30, 2006

Service Provider:	San Martin de Porres House of Hope
Number of Sites:	1
Contact/Address:	Ms. Angelica Rosales 619 Arizona Avenue El Paso, TX 79902
Status:	New Service Provider
Most Recent Contract Training:	August 29, 2006
Service Provider Agreement Signed:	August 29, 2006
Effective Date of Agreement:	September 15, 2006
Initial Site Visit:	August 21, 2006
Most Recent Site Monitoring:	Not Yet Due

Service Provider Information
September 1, 2006, to November 30, 2006

Service Provider:	Birthright, Inc. of San Antonio
Number of Sites:	1
Contact/Address:	Ms. Iris Perez 215 North San Saba, Suite 204 San Antonio, TX 78207
Status:	New Service Provider
Most Recent Contract Training:	October 27, 2006
Service Provider Agreement Signed:	October 26, 2006
Effective Date of Agreement:	November 13, 2006
Initial Site Visit:	October 5, 2006
Most Recent Site Monitoring:	Not Yet Due

Service Provider Information
September 1, 2006, to November 30, 2006

Service Provider:	Seton Home
Number of Sites:	1
Contact/Address:	Ms. Margaret Starkey 1115 Mission Road San Antonio, TX 78210
Status:	New Service Provider
Most Recent Contract Training:	October 27, 2006
Service Provider Agreement Signed:	October 27, 2006
Effective Date of Agreement:	November 13, 2006
Initial Site Visit:	October 5, 2006
Most Recent Site Monitoring:	Not Yet Due

B. Initial Site Visits

Initial Site Visit Reports
September 1, 2006, to November 30, 2006

- ♦ Birthright, Inc., San Antonio
- ♦ Seton Home, San Antonio
- ♦ Good Samaritan Gabriel Project, Bryan
- ♦ Gabriel Project Life Center, Austin
- ♦ Catholic Charities of the Archdiocese of Galveston-Houston, Houston
- ♦ Fifth Ward Pregnancy Help Center, Houston

INITIAL SITE VISIT REPORT

Site Name: Birthright Inc. of San Antonio
Address: 215 N San Saba, Ste 204, San Antonio TX 78207
Site #: 501
Director: Iris D. Perez
Counties Served: All counties in TX
Date of Visit: Oct 5, 2006
Visit Conducted By: Vincent Friedewald III, Paola Garcia Hicks

I. Facility

General Observations: Counseling area, office space, lavatories, and pantry/storage areas were inspected and found to be in compliance. The facility provides reasonable accommodation to handicapped clients by offering private counseling in the waiting area and access to wheelchair accessible restrooms. The facility needs a more visible exit sign and an additional smoke detector.

II. Program Profile

General Observations: Through interviews, it was determined that the hours of operation are Monday through Friday from 10:00 AM to 1:30 PM. The Center accepts clients with appointments and as walk-ins; clients can be met outside office hours. The Center has an answering machine to capture calls received outside working hours and also clients can be served 24 hours through the Birthright hotline. Birthright Inc. of San Antonio provides all its services free of charge.

The Center makes referrals to maternity homes, other pregnancy centers, and community services like the WIC Program.

III. Corporate Administration

General Observations: Program records storage was reviewed and found to be in compliance. Copies of the Confidentiality, Client Grievance, Client Non-Discrimination and Standard Release of Information policies and forms, as well as Material Safety Data Sheets are readily available on site.

IV. Program Highlights

General Observations: Birthright is focused on providing pregnancy assistance, life-affirming counseling and material assistance to pregnant women in crisis pregnancies. The story of one of the clients of Birthright is written below in the Director's words:

"Anna" visited Birthright and walked into a welcoming environment, she was met by a friendly volunteer who greeted her warmly and gave her a big smile. When asked how she might be helped, Anna responded that she

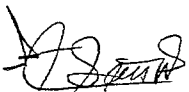
believed she was pregnant and did not want the baby. She came in to the office with a 13 month old daughter and stated that she had been thinking about adoption "or something" because she believed she was "not giving, nor could give the children what they needed, emotionally". She stated that she was seeing a professional counselor.

The volunteer offered her juice and snack while explaining the center's services. A pregnancy test was administered and yielded a positive result. The volunteer provided life-affirming counseling and explained that part of the services was to help her with community referrals and to call her periodically to see how she was doing and if she needed anything. She was happy to hear that someone would be calling her to provide that support.

During follow-up the volunteer learned that Anna was having a baby girl and that she had decided to continue with the pregnancy.

V. Corrective Actions Taken:

Additional smoke detectors, fire extinguisher and exit signs were installed within the facility to improve fire safety.



Paola Garcia Hicks, Training and Evaluation Manger

10/20/06

Date

INITIAL SITE VISIT REPORT

Site Name: Seton Home
Address: 1115 Mission Rd. San Antonio, TX 78210
Site #: 601
Director: Margret Starkey
Counties Served: Bell, Bexar, Cameron, Dallas, El Paso, Kleberg, Lubbock, Tarrant, Taylor, Williamson
Date of Visit: Oct 5, 2006
Visit Conducted By: Vincent Friedewald III, Paola Garcia Hicks

I. Facility

General Observations: Counseling areas, office space, home rooms, equipment, lavatories, safety features (including fire extinguishers and smoke detectors), and pantry/storage areas were inspected and found to be in compliance. The facility is handicapped accessible.

II. Program Profile

General Observations: Through interviews, it was determined that the hours of operation are Monday through Friday from 8:30 AM to 5:00 PM. The Home accepts clients with appointments and walk-ins. Clients are met outside office hours, both by phone dialing the 227 extension from the main phone line answering system; and personally, assisted by the personnel of the Home residence buildings. All services are free of charge.

Seton Home is licensed to operate as a residential care facility by the State of Texas.

III. Corporate Administration

General Observations: Program records storage was reviewed and found to be in compliance. Copies of the Confidentiality, Client Grievance, Client Non-Discrimination and Standard Release of Information policies and forms are readily available at the Home.

Material Safety Data Sheets were not readily accessible.

IV. Program Highlights

General Observations: Seton Home offers life skills classes and art classes provided as therapy and group activity. The Home is well known within the immediate and the greater San Antonio region as a resource of housing for young, homeless pregnant women experiencing challenging pregnancy and parenting situations. It is also known throughout the State, serving clients from eight counties.

The Home recently built a new facility for mothers and babies, which has a total area of 24,000 square feet; 24 rooms of 500 square feet each, a library, study room, TV room, well equipped kitchen and dining room, and is equipped with video surveillance and other safety features. The Home has a capacity of 40 mothers. The total area of the Seton Home campus is 8.3 acres. The Executive Director shared the story of one of Seton Home's clients:

Kayla was a resident of Seton Home, twice. Her first stay was short. She was placed there by Child Protective Services when she was newly pregnant in February 2004. Not accustomed to a structured life, however, she ran away from Seton Home and CPS custody in March, and later gave birth to her son Isaac in San Antonio. There, CPS found Kayla and her son, and placed her in a foster home in McAllen and baby Isaac with a foster family in Harlingen. Kayla was only allowed to see her son once every other week.

Unhappy with these arrangements, Kayla called Seton Home, asking for a second chance. Not only were she and Isaac given a second chance, they were also given an opportunity for a better life. Seton Home assisted her with daycare while she took classes on how to budget and plan her goals, and also helped her prepare and attain her General Equivalency Diploma. When she was ready to leave Seton Home, they helped her find an apartment, a car, and even the job at a Fortune 500 company, where she currently works.

The narrative above was adopted from a story originally published in the San Antonio Express News, September 23, 2006.

V. Corrective Actions Taken:

Material Safety Data Sheets are now readily accessible.

	10/23/06
_____ Paola García Hicks, Training and Evaluation Manger	_____ Date

INITIAL SITE VISIT REPORT

Site Name: Good Samaritan Gabriel Project Life Center
Address: 1314 E. 29th St. Bryan, TX 77802
Site #: 902
Director: Becky Cook
Counties Served: Brazos County
Date of Visit: Oct 17, 2006
Visit Conducted By: Vincent Friedewald III, Paola Garcia Hicks

I. Facility

General Observations: Counseling area, office space, lavatories, safety features including smoke detectors and fire extinguishers, and pantry/storage areas were inspected and found to be in compliance. The facility is handicapped accessible.

The facility needed a more visible "Exit" sign for fire safety.

II. Program Profile

General Observations: Through interviews, it was determined that the hours of operation are Monday through Thursday from 9:00 AM to 3:30 PM, and Friday from 9:00 AM to 12:00 PM. The Center accepts clients with appointments and as walk-ins; clients can be met outside office hours. The Center has voicemail system to capture calls received outside working hours and also clients can be served 24 hours through the toll free number 1-877-WeCare2. Good Samaritan provides all its services free of charge.

The Center makes referrals to State services like Food Stamps, WIC Program, Community Health Clinics, Attorney General's Office Child Support Enforcement, Texas Department of Mental Health and Mental Retardation, Texas Women Advocacy Project (General Legal Hotline, Family Violence Legal Line, Emergency Advocacy Hotline); it also refers to organizations that provide housing and shelter services, Goodwill Industries, Salvation Army, and Churches that provide material assistance such as clothing.

III. Corporate Administration

General Observations: Program records storage was reviewed and found to be in compliance. Material Safety Data Sheets, copies of the Confidentiality, Client Grievance, Client Non-Discrimination and Standard Release of Information policies and forms are readily available on site.

IV. Program Highlights

General Observations: Good Samaritan Center is focused on providing pregnancy assistance, life-affirming counseling and material assistance to pregnant women in crisis pregnancies. The Center has the support of volunteers who serve the clients

as a mentor/friend throughout and after the crisis pregnancy. The story of one of the clients of Good Samaritan is written below.

"Mary" became pregnant in August 2005. She and her fiancé moved to the Bryan area, where she has relatives. She heard from Good Samaritan through the 211 Texas referral service. Good Samaritan provided her encouragement and maternity clothes. When a consultant of Good Samaritan delivered baby items after the baby boy was born in May, she realized the home of the couple had only a few pieces of furniture; through the consultant's contacts and the support of a church community, the home was completely furnished in two weeks.

But the caring relationship continued "She (Good Samaritan's consultant) calls us every now and then to talk. She drops off diapers. When my fiancé left, she called to see if I was okay", said Mary.

V. Corrective Actions Taken:

Additional "Exit" signs were installed within the facility.



Paola Garcia Hicks, Training and Evaluation Manger

11/27/06

Date

INITIAL SITE VISIT REPORT

Site Name: Gabriel Project Life Center
Address: 1817 E. 6th St. Austin, TX 78702
Site #: 901
Director: Becky Cook
Counties Served: Travis, Williamson
Date of Visit: Oct 18, 2006
Visit Conducted By: Paola Garcia Hicks

I. Facility

General Observations: Counseling area, office space, lavatories, fire extinguishers, and pantry/storage areas were inspected and found to be in compliance. The facility is handicapped accessible.

The Center is located within the new Catholic Charities of Austin facility.

II. Program Profile

General Observations: Through interviews, it was determined that the hours of operation are Monday through Friday from 9:00 AM to 4:00 PM, and Saturday from 8:00 AM to 3:00 PM. The Center accepts clients with appointments and as walk-ins; clients can be met outside office hours. The Center has voicemail system to capture calls received outside working hours and also clients can be served 24 hours through the toll free number 1-877-WeCare2. Gabriel Project provides all its services free of charge.

The Center makes referrals to State services like Food Stamps, WIC Program, Community Health Clinics, Attorney General's Office Child Support Enforcement, Texas Department of Mental Health and Mental Retardation, Texas Women Advocacy Project (General Legal Hotline, Family Violence Legal Line, Emergency Advocacy Hotline); it also refers to organizations which provide housing and shelter services, Goodwill Industries, Salvation Army, and Churches that provide material assistance such as clothing.

III. Corporate Administration

General Observations: Program records storage was reviewed and found to be in compliance. Material Safety Data Sheets, copies of the Confidentiality, Client Grievance, Client Non-Discrimination and Standard Release of Information policies and forms are readily available on site.

IV. Program Highlights

General Observations: Gabriel Project is focused on providing pregnancy assistance, life-affirming counseling and material assistance to pregnant women in crisis pregnancies. The Center has volunteers who serve the clients who request a

mentor/friend throughout and after the crisis pregnancy. The story of one of the clients of Gabriel Project is written below in the Director's words:

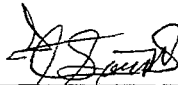
On December 2004, "Sarah's" mother brought her to the Gabriel Project Life Center for a pregnancy test. For the initial consultation Sarah wanted her mom to be present while she spoke to the consultant. Sarah was very concerned about being pregnant. The mother was very adamant that if Sarah were in fact pregnant, they would immediately go to have the pregnancy terminated.

Sarah's pregnancy test came back positive. The consultant shared information with Sarah about fetal development, budgeting for a baby, breastfeeding, getting a GED, going to school at Austin Community College, adoption, job finding, and making a plan for when the baby is born. By the end of the consultation Sarah stated that she wanted to keep the baby and that she would need emotional and material support.

Sarah returned to the Center ten days later to spend more time with the consultant. She got a copy of her pregnancy test so she could apply for Medicaid and see a physician.

Sarah and the consultant continued to meet and talk on the phone frequently. The consultant made arrangements for Sarah to complete her GED and attend ACC. She also helped Sarah find a job.

After the baby was born, Sarah returned to the Gabriel Project Life Center to pick out items for her baby. At this time, Sarah was attending school and looking forward to obtaining her GED.



Paola Garcia Hicks, Training and Evaluation Manger

11/27/06

Date

INITIAL SITE VISIT REPORT

Site Name: Catholic Charities of Galveston-Houston
Children & Family Services Division
Address: 2900 Louisiana
Houston, TX 77006
Site #: 701
Director: Valerie Perales
Counties Served: Harris, Fort Bend, Galveston, and Montgomery
Date of Visit: November 9, 2006
Visit Conducted By: Grant Gee

I. Facility

General Observations: Counseling areas, office space, equipment, lavatories, safety features (including fire extinguishers and smoke detectors), and pantry/storage areas were inspected and found to be in compliance.

II. Program Profile

General Observations: It was determined through interviews that the Children and Family Services Division is open Monday through Friday from 8:00 AM to 5:30 PM, and accepts clients with appointments and as walk-ins. Clients are frequently met outside office hours and are routinely met off-site. An answering machine captures calls received outside working hours and a toll-free hotline.

All services are provided free of charge. The Catholic Charities of Galveston-Houston, Children & Family Services Division receives referrals from Houston-area schools, hospitals, other pregnancy centers, and social services agencies.

III. Corporate Administration

General Observations: Program records storage and educational materials were reviewed and found to be in compliance. Copies of the Confidentiality, Grievance, Client Non-Discrimination and Standard Release of Information policies and forms are readily available at the division. No spiritual materials are provided at the site. Material Safety Data Sheets are stored for ready reference in the Facilities Manager's office.

IV. Program Highlights

General Observations: Catholic Charities of Galveston-Houston, Children & Family Services Division is heavily focused on providing pregnancy assistance, support, education, counseling and material assistance to pregnant women in

need. They are well known within the immediate area of downtown Houston as a resource for women experiencing challenging pregnancy and parenting situations. They are very dedicated and innovative in securing support and assistance for their clients. The division includes a separate group of professionals who handle adoption education and procedures.

The division has a wide variety of educational programs that are delivered in-house and off-site. Courses include such topics as Parenting, Safety, Pre-natal Care, Independent Living, and Fetal and Child Development.

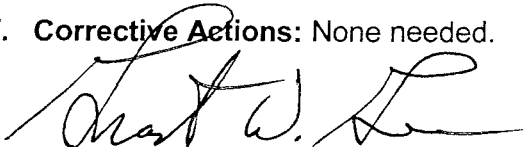
Success Story:

Sarah came to Catholic Charities Services to Pregnant and Parenting Adolescents Program (SPPA) in September 2005. She had been living with various people while in middle school and soon dropped out so that she could work to support herself. At seventeen, Sarah was seven months pregnant. While living with her boyfriend and his family, she had been advised by her doctor to stop working. Since Sarah was still a minor, the only benefits she was able to obtain on her own were WIC and Medicaid. Sarah's mother was in prison, and her father, who is undocumented, would not sign any legal documents for her in fear of possible deportation. Sarah wanted to become emancipated so that she could be considered an independent adult and make decisions on her own without needing parental consent.

Sarah was unhappy with her living situation and moved in with her father's girlfriend for awhile. During this time Sarah's SPPA social worker provided supportive counseling encouraging her to maintain her stable living situation until after the birth of the baby. The program also provided Sarah with needed items for herself and her baby through the Baby Bucks incentive program. Sarah attended parenting classes provided by the program as often as she could and checked out many books and videos to increase her knowledge about her pregnancy, her parenting skills, and her baby. Through an individualized service plan Sarah's SPPA social worker was able to address her specific needs and provide support and guidance to Sarah toward becoming more self sufficient.

Sarah gave birth to a healthy baby girl, and after she turned eighteen moved into a local shelter. While at the shelter, she attended GED classes, and soon passed the GED test. She also started working at a local retail establishment and was able to move into her own apartment shortly thereafter. Sarah has been able to support herself and her baby with minimal assistance. Sarah also remains active in the SPPA program attending social enrichment activities for herself and her baby as well as maintaining contact with her SPPA social worker.

V. Corrective Actions: None needed.



Grant Gee, MBA, Training & Evaluation Manager

1/9/07

Date

INITIAL SITE VISIT REPORT

Site Name: Fifth Ward Pregnancy Help Center
Address: 743 Shotwell St.
Houston, TX 77020
Site #: 801
Director: Sylvia Johnson
Counties Served: Harris, Fort Bend, and Montgomery
Date of Visit: November 9, 2006
Visit Conducted By: Grant Gee

I. Facility

General Observations: Counseling areas, office space, equipment, lavatories, safety features (including fire extinguishers and smoke detectors), and pantry/storage areas were inspected and found to be in compliance.

II. Program Profile

General Observations: It was determined through interviews that the Center is open Monday through Friday from 9:00 AM to 4:00 PM. The Center accepts clients with appointments and as walk-ins, and no clients are met outside office hours. The Pregnancy Help Center is a Care Net affiliate and is linked to the Care Net Option Line to capture calls received outside working hours.

The Center provides all its services free of charge. The Center receives referrals from the Harris County Health Department, other social service agencies, and other pregnancy centers.

III. Corporate Administration

General Observations: Program records storage and educational materials were reviewed and found to be in compliance. Copies of the Confidentiality, Grievance, Client Non-Discrimination and Standard Release of Information policies and forms are readily available at the Center. Spiritual materials are adequately identified and separated from the acceptable Program materials. Material Safety Data Sheets are stored for ready reference with the cleaning supplies used in the facility.

IV. Program Highlights

General Observations: The Pregnancy Help Center is heavily focused on providing pregnancy assistance, support, education, counseling and material assistance to pregnant women in need. They are well known within the Fifth

Ward area of Houston as a resource for women experiencing challenging pregnancy and parenting situations. They are very dedicated and innovative in securing support and assistance as they grow and expand.

The Pregnancy Help Center has a wide variety of educational programs that are delivered in-house. Courses include such topics as Parenting Skills, Doctor Dad, Sexual Health, Car Seat Safety, Childbirth, Nutrition, and Life Skills.

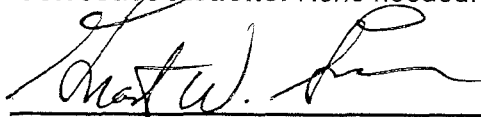
Success Story:

After losing her parents at the age of 13, Evie was passed from one relative's home to another before landing at a local teen shelter. She stayed at the shelter until recently. At 19, Evie seemed to have regained her footing, finding a good job and an affordable apartment to share with her sister. Facing a promising future, Evie's hopes came to a screeching halt when a home pregnancy test confirmed her worst fear. Barely able to support herself and her sister, and dreading the thought of returning to the shelter, Evie called Fifth Ward asking about abortion services. She was told that Fifth Ward does not provide abortion services, but she could come in to receive information about pregnancy and abortion, as well as receive a free ultrasound. She made an appointment and came in that same day. Even after talking with Fifth Ward's staff and seeing the ultrasound of her tiny six-week old baby, she was still unsure as to how she would proceed.

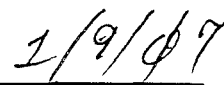
A week later, a follow-up phone call revealed that Evie had an appointment for an abortion the next day. Having done all possible to offer hope and help, the peer-counselor sensed that Evie needed to speak with someone who had been in her shoes. Remembering that a former client was in the Director's office, Evie was asked if she would speak with the former client. Evie agreed, and the two spoke for about an hour. During the call, they agreed that Evie would postpone the abortion and to meet at Fifth Ward the following Monday. They spoke for three more hours that day. After the meeting, Evie made her decision to give birth to the baby. As of this writing, Evie is expecting to give birth to a healthy baby boy any day now.

By making her aware that she does have options and by giving her the information to make an informed choice, Evie chose to give her baby life. With the help of peer-counselors and mentors providing her loving compassion, information, classes, and materials assistance, Evie has been able to successfully perform as an office administrator, attend a local community college, and nurture a growing, healthy baby. A local sorority chose Evie to be the recipient of their generosity, and has given her a baby shower in honor of the coming birth.

V. Corrective Actions: None needed.



Grant Gee, MBA, Training & Evaluation Manager



Date

V. Key Outcome and Performance Measurements

Texas Pregnancy Care Network Key Outcome and Performance Measurements

2007	Description of Strategy	Key Outcome and Estimated Performance	Actual Outcome and Performance
Centralized Statewide Information, Outreach, Education and Referral			
1) Provide Toll-Free Referral Patch System	<ul style="list-style-type: none"> Facilitate the use of centers that provide alternative to abortion services by advertising and using the Toll-Free Referral System (1-888-LIFE-AID). Use Toll-free Referral System offering alternatives to abortion services. 	<ul style="list-style-type: none"> The Number of calls received on the hotline will be reported by county and caller's age. 	<ul style="list-style-type: none"> As of November 30, 2006, there were 2 calls received on the Toll-Free Referral System.
2) Provide Community Outreach by attending Annual Meetings of Professional Organizations for referral source to 1-888-LIFE-AID	<ul style="list-style-type: none"> Contract advertising and exhibition of TPCN's community awareness booth. 	<ul style="list-style-type: none"> During 2007 at least 500 professionals will be educated on TX Alternative to Abortion Services Program and 1-888-LIFE-AID telephone number. 	<ul style="list-style-type: none"> As of November 30, 2006, 0 professionals were educated on TX Alternative to Abortion Services Program and 1-888-LIFE-AID telephone number through community outreach.
Client Services in Communities			
1) Promote childbirth as a viable and positive alternative to abortion and empower women throughout the state facing unplanned or crisis pregnancies to choose childbirth rather than abortion.	<ul style="list-style-type: none"> Identify and provide contracts to social service agencies, pregnancy centers, adoption agencies and maternity homes statewide that offer core services. Expand service provider network of social service agencies, pregnancy centers, adoption agencies, and maternity homes providing alternative to abortion services. 	<ul style="list-style-type: none"> Number of service provider sites participating in the program. 50-100 with an average number of sites of 69 During 2007: approx. 5,825 clients will be served reported by client's age and by county. During 2007: approx 23,298 visits reported by client's age and by county. 	<ul style="list-style-type: none"> As of November 30, 2006, there were 5 Service Providers and 5 sites participating in the program. As of November 30, 2006, 166 eligible clients received services. As of November 30, 2006, there were 1,054 visits by clients.
2) Provide support to women experiencing unplanned or crisis pregnancies during their pregnancy and for 12 months after birth	<ul style="list-style-type: none"> Provide core services consisting of information and counseling and necessary support services and related support services. 	<ul style="list-style-type: none"> During 2007: 99 percent of the women served will report they feel supported. 	<ul style="list-style-type: none"> As of November 30, 2006, 164 clients served indicated they felt supported physically, mentally, and emotionally from the service (98.8% of clients reporting).
3) Assist women in developing sound parenting skills.	<ul style="list-style-type: none"> Provide information, counseling, and classes on parenting skills. Offer parenting skills counseling, referrals, and classes. 	<ul style="list-style-type: none"> During 2007: approx. 376 clients will attend parenting classes. During 2007: approx. 2,913 clients will be counseled on parenting skills. 	<ul style="list-style-type: none"> As of November 30, 2006, 22 clients attended parenting classes. As of November 30, 2006, 88 clients were counseled on parenting skills.
4) Increase awareness of adoption as an option for women with an unintended pregnancy.	<ul style="list-style-type: none"> Provide accurate information on adoption. Provide information and training on adoption to service providers. 	<ul style="list-style-type: none"> All sites will receive adoption training. Approx. 524 clients will receive adoption counseling. 	<ul style="list-style-type: none"> As of November 30, 2006, 55 clients received adoption information.

Texas Alternative to Abortion Services Program

Quarterly Status Report

September 1, 2006 to November 30, 2006

Quarterly Report Outline

QUARTERLY REPORT OUTLINE

I. Quarterly Administrative Report

- A. Service Provider Site Monitorings September 1, 2006, to November 30, 2006

II. Quarterly Statistical Report

- A. Clients by Age
- B. Visits by Age
- C. Type of Mentoring (Counseling) / Referral Provided by Age
- D. Classes / Assistance Provided by Age
- E. Hours of Counseling/Education and Pantry Provided by Service Provider
- F. Number of Calls Received on Toll-free Patch System

III. Year-to-Date Statistical Report

- A. Clients by Age
- B. Visits by Age
- C. Type of Mentoring (Counseling) / Referral Provided by Age
- D. Classes / Assistance Provided by Age
- E. Hours of Counseling/Education and Pantry Provided by Service Provider
- F. Number of Calls Received on Toll-free Patch System

IV. Service Provider Information

- A. Updated Information Sheets
- B. Initial Site Visits

V. Key Outcome and Performance Measurements

I. Quarterly Administrative Report

**A. Service Provider Site
Monitorings**

Service Provider Site Monitorings
September 1, 2006 to November 30, 2006

No Service Provider Site Monitorings were due to be performed during this quarter.

II. Quarterly Statistical Report

A. Clients by Age

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Clients By Age
All Sites
9/1/2006 - 11/30/2006

County	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total
Bell	0	0	0	0	0	0	0	0	1	0	1
Bexar	0	0	2	3	1	4	3	1	0	0	14
Ector	0	0	0	0	1	2	0	0	0	0	3
El paso	0	0	0	6	2	14	7	7	3	0	39
Midland	0	0	1	6	20	39	23	7	5	1	102
Travis	0	0	1	1	1	0	0	0	0	0	3
Williamson	0	0	0	3	0	1	0	0	0	0	4
GrandTotals:	0	0	4	19	25	60	33	15	9	1	166

B. Visits by Age

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Visits By Age
All Sites
9/1/2006 - 11/30/2006 Reimbursed

County	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total
Bell	0	0	115	0	0	0	0	0	1	0	116
Bexar	0	0	53	115	1	5	3	1	0	0	178
Ector	0	0	0	0	1	3	0	0	0	0	4
El paso	0	0	0	7	2	20	11	12	3	0	55
Madison	0	0	8	0	0	0	0	0	0	0	8
Midland	0	0	1	13	30	53	30	12	8	2	149
Starr	0	0	1	0	0	0	0	0	0	0	1
Travis	0	0	16	97	41	0	0	0	0	0	154
Williamson	0	0	1	283	0	105	0	0	0	0	389
GrandTotals:	0	0	195	515	75	186	44	25	12	2	1,054

**C. Type of Mentoring
(Counseling) /
Referral Provided
by Age**

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Mentoring/Referral Summary
All Sites

9/1/2006 - 11/30/2006 Reimbursed

Mentoring/Referral	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total	
Abortion Risks & Info:	0	0	0	5	11	24	14	7	4	0	65	6.17%
Abuse (Emotional):	0	0	0	4	2	4	3	1	0	0	14	1.33%
Abuse (Physical):	0	0	0	0	1	4	2	0	0	0	7	0.66%
Abuse (Sexual):	0	0	1	2	0	3	2	2	0	0	10	0.95%
Adoption Education:	0	0	0	6	8	19	13	6	4	0	56	5.31%
Anger Management:	0	0	7	16	0	0	0	0	0	0	23	2.18%
Breastfeeding:	0	0	11	15	3	5	4	3	1	0	42	3.98%
Child Care:	0	0	42	39	9	42	0	3	1	0	136	12.90%
Childbirth Issues:	0	0	26	42	5	9	7	4	2	0	95	9.01%
Decision Making:	0	0	92	213	23	67	4	4	3	0	406	38.52%
Depression:	0	0	3	11	1	3	2	1	1	0	22	2.09%
Drug/Alcohol:	0	0	1	4	5	16	8	5	2	0	41	3.89%
Education:	0	0	39	83	10	7	3	2	0	0	144	13.66%
Family Spt: -Birth Father	0	0	0	1	3	3	1	0	0	0	8	0.76%
Family Spt: -Boyfriend	0	0	0	3	0	0	0	0	0	0	3	0.28%
Family Spt: -Father	0	0	8	11	0	0	0	0	0	0	19	1.80%
Family Spt: -Foster Parent	0	0	0	0	0	0	0	0	0	0	0	0.00%
Family Spt: -Grandparent	0	0	0	0	0	0	0	0	0	0	0	0.00%
Family Spt: -Husband	0	0	0	0	0	8	1	0	0	2	11	1.04%
Family Spt: -Lgl Guardian	0	0	14	0	0	0	0	0	0	0	14	1.33%
Family Spt: -Mother	0	0	6	37	4	4	0	0	0	0	51	4.84%
Family Spt: -Sibling	0	0	2	0	0	0	1	0	0	0	3	0.28%
Fetal Development:	0	0	11	38	19	48	19	9	5	1	150	14.23%

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Mentoring/Referral Summary
All Sites

9/1/2006 - 11/30/2006 Reimbursed

Mentoring/Referral	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total	
Financial/Job:	0	0	6	13	6	53	8	8	3	0	97	9.20%
Grief -Adoption:	0	0	0	0	0	0	0	0	0	0	0	0.00%
Grief -Infant Death:	0	0	0	0	0	0	1	0	0	0	1	0.09%
Grief -Miscarriage:	0	0	0	0	0	0	0	0	0	0	0	0.00%
Housing:	0	0	5	6	2	9	2	4	0	0	28	2.66%
Initial Intake:	0	0	5	17	25	46	26	16	5	1	141	13.38%
Legal:	0	0	35	29	0	41	1	2	0	0	108	10.25%
Life Skills:	0	0	109	279	19	53	1	2	0	0	463	43.93%
Medical/Health:	0	0	78	187	24	75	18	8	7	2	399	37.86%
Mental Health:	0	0	4	13	1	3	1	0	0	0	22	2.09%
Nutrition:	0	0	38	113	22	67	22	9	3	2	276	26.19%
Other:	0	0	26	89	8	43	12	9	4	1	192	18.22%
Pantry Needs:	0	0	4	12	9	17	10	6	4	0	62	5.88%
Parenting Skills:	0	0	67	105	24	57	10	7	3	0	273	25.90%
Post Delivery Stress:	0	0	12	6	1	1	2	2	0	0	24	2.28%
Pregnancy Mentoring & Info:	0	0	31	85	18	41	23	10	8	2	218	20.68%
Relationship:	0	0	33	79	23	51	16	7	7	0	216	20.49%
STD Risks & Information:	0	0	1	9	15	41	17	8	3	1	95	9.01%
Stress Management:	0	0	9	33	6	15	4	2	3	1	73	6.93%

**D. Classes / Assistance
Provided by Age**

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Classes Assistance Summary
All Sites
9/1/2006 - 11/30/2006 Reimbursed

Class/Assistance	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total	
Childbirth Class:	0	0	0	0	0	0	0	0	0	0	0	0.00%
Parenting Class:	0	0	71	184	32	35	4	2	0	0	328	31.12%
Pregnancy Class:	0	0	0	0	0	0	0	0	0	0	0	0.00%
Family Support Class:	0	0	49	144	1	45	0	0	0	0	239	22.68%
In-House Clothing:	0	0	8	20	13	24	14	12	5	0	96	9.11%
In-House Food:	0	0	4	6	0	8	1	2	0	0	21	1.99%
In-House Furniture:	0	0	0	2	0	0	1	0	1	0	4	0.38%

**E. Hours of Counseling/
Education and Pantry
Provided by Service
Provider**

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Provider Summary Report
9/1/2006 - 11/30/2006 Reimbursed

	Counsel Time	Referral Time	Childbth Class	Parent Class	Preg Class	Family Class	Clothing Pantry	Food Pantry	Furn Pantry	Total
01 Annunciation Maternity Homes	18,107	5,906	0	298	0	216	24	13	0	
	\$19,012.35	\$6,201.30	\$0.00	\$6,258.00	\$0.00	\$4,536.00	\$252.00	\$136.50	\$0.00	\$36,396.15
	Total Time:	\$25,213.65			Total Class:	\$10,794.00		Total Pantry:	\$388.50	
03 The Life Center	5,981	125	0	0	0	0	32	0	0	
	\$6,280.05	\$131.25	\$0.00	\$0.00	\$0.00	\$0.00	\$336.00	\$0.00	\$0.00	\$6,747.30
	Total Time:	\$6,411.30			Total Class:	\$0.00		Total Pantry:	\$336.00	
04 San Martin DE Porres House of Hope	1,167	53	0	28	0	0	26	5	3	
	\$1,225.35	\$55.65	\$0.00	\$588.00	\$0.00	\$0.00	\$273.00	\$52.50	\$31.50	\$2,226.00
	Total Time:	\$1,281.00			Total Class:	\$588.00		Total Pantry:	\$357.00	
05 Birthright, Inc. of San Antonio	216	50	0	0	0	0	7	0	0	
	\$226.80	\$52.50	\$0.00	\$0.00	\$0.00	\$0.00	\$73.50	\$0.00	\$0.00	\$352.80
	Total Time:	\$279.30			Total Class:	\$0.00		Total Pantry:	\$73.50	
06 Seton Home	2,458	13	0	2	0	23	7	3	1	
	\$2,580.90	\$13.65	\$0.00	\$42.00	\$0.00	\$483.00	\$73.50	\$31.50	\$10.50	\$3,235.05
	Total Time:	\$2,594.55			Total Class:	\$525.00		Total Pantry:	\$115.50	
Grand Totals	27,929	6,147	0	328	0	239	96	21	4	
	\$29,325.45	\$6,454.35	\$0.00	\$6,888.00	\$0.00	\$5,019.00	\$1,008.00	\$220.50	\$42.00	
Grand Total Time:		\$35,779.80			Grand Total Class:	\$11,907	Grand Total Pantry:	\$1,271	\$48,957.30	

**F. Number of Calls
Received on Toll-free
Patch System**

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Calls By County By Age
9/1/2006 - 11/30/2006

County	State	<16	16..20	21..25	26..30	31..35	36..40	41..45	>45	Unknown	Total
Other States											
Dallas	TX	0	0	0	0	0	0	0	0	1	1
El paso	TX	0	1	0	0	0	0	0	0	0	1
Counties Totals:		0	1	0	0	0	0	0	0	1	2
GrandTotals:		0	1	0	0	0	0	0	0	1	2

III. Year-to-Date Statistical Report

A. Clients by Age

Clients by Age Year-to-Date

Same as fiscal year first quarter data.

B. Visits by Age

Visits by Age Year-to-Date

Same as fiscal year first quarter data.

**C. Type of Mentoring
(Counseling) /
Referral Provided
by Age**

**Type of Mentoring (Counseling) / Referral
Provided by Year-to-Date**

Same as fiscal year first quarter data.

**D. Classes / Assistance
Provided by Age**

Classes / Assistance Provided by Age Year-to-Date

Same as fiscal year first quarter data.

**E. Hours of Counseling /
Education and Pantry
Provided by Service
Provider**

**Hours of Counseling / Education and Pantry Provided
by Service Provider Year-to-Date**

Same as fiscal year first quarter data.

**F. Number of Calls
Received on Toll-free
Patch System**

**Number of Calls Received on Toll-free
Patch System Year-to-Date**

Same as fiscal year first quarter data.

IV. Service Provider Information

A. Updated Information Sheets

Service Provider Information
September 1, 2006, to November 30, 2006

Service Provider:	Annunciation Maternity Home
Number of Sites:	1
Contact/Address:	Ms. Christie Aaronson 3610 Shell Road Georgetown, TX 78628
Status:	Existing Service Provider
Most Recent Contract Training:	August 2, 2006
Service Provider Agreement Signed:	August 2, 2006
Effective Date of Agreement:	August 10 2006
Initial Site Visit:	July 27, 2006
Most Recent Site Monitoring:	Not Yet Due

Service Provider Information
September 1, 2006, to November 30, 2006

Service Provider:	The Life Center
Number of Sites:	1
Contact/Address:	Ms. Judy Rouse 2101 West Wall Midland, TX 79701
Status:	New Service Provider
Most Recent Contract Training:	August 29, 2006
Service Provider Agreement Signed:	August 29, 2006
Effective Date of Agreement:	September 26, 2006
Initial Site Visit:	August 24, 2006
Most Recent Site Monitoring:	Not Yet Due

Service Provider Information
September 1, 2006, to November 30, 2006

Service Provider:	San Martin de Porres House of Hope
Number of Sites:	1
Contact/Address:	Ms. Angelica Rosales 619 Arizona Avenue El Paso, TX 79902
Status:	New Service Provider
Most Recent Contract Training:	August 29, 2006
Service Provider Agreement Signed:	August 29, 2006
Effective Date of Agreement:	September 15, 2006
Initial Site Visit:	August 21, 2006
Most Recent Site Monitoring:	Not Yet Due

Service Provider Information
September 1, 2006, to November 30, 2006

Service Provider:	Birthright, Inc. of San Antonio
Number of Sites:	1
Contact/Address:	Ms. Iris Perez 215 North San Saba, Suite 204 San Antonio, TX 78207
Status:	New Service Provider
Most Recent Contract Training:	October 27, 2006
Service Provider Agreement Signed:	October 26, 2006
Effective Date of Agreement:	November 13, 2006
Initial Site Visit:	October 5, 2006
Most Recent Site Monitoring:	Not Yet Due

Service Provider Information
September 1, 2006, to November 30, 2006

Service Provider:	Seton Home
Number of Sites:	1
Contact/Address:	Ms. Margaret Starkey 1115 Mission Road San Antonio, TX 78210
Status:	New Service Provider
Most Recent Contract Training:	October 27, 2006
Service Provider Agreement Signed:	October 27, 2006
Effective Date of Agreement:	November 13, 2006
Initial Site Visit:	October 5, 2006
Most Recent Site Monitoring:	Not Yet Due

B. Initial Site Visits

Initial Site Visit Reports
September 1, 2006, to November 30, 2006

- ♦ Birthright, Inc., San Antonio
- ♦ Seton Home, San Antonio
- ♦ Good Samaritan Gabriel Project, Bryan
- ♦ Gabriel Project Life Center, Austin
- ♦ Catholic Charities of the Archdiocese of Galveston-Houston, Houston
- ♦ Fifth Ward Pregnancy Help Center, Houston

INITIAL SITE VISIT REPORT

Site Name: Birthright Inc. of San Antonio
Address: 215 N San Saba, Ste 204, San Antonio TX 78207
Site #: 501
Director: Iris D. Perez
Counties Served: All counties in TX
Date of Visit: Oct 5, 2006
Visit Conducted By: Vincent Friedewald III, Paola Garcia Hicks

I. Facility

General Observations: Counseling area, office space, lavatories, and pantry/storage areas were inspected and found to be in compliance. The facility provides reasonable accommodation to handicapped clients by offering private counseling in the waiting area and access to wheelchair accessible restrooms. The facility needs a more visible exit sign and an additional smoke detector.

II. Program Profile

General Observations: Through interviews, it was determined that the hours of operation are Monday through Friday from 10:00 AM to 1:30 PM. The Center accepts clients with appointments and as walk-ins; clients can be met outside office hours. The Center has an answering machine to capture calls received outside working hours and also clients can be served 24 hours through the Birthright hotline. Birthright Inc. of San Antonio provides all its services free of charge.

The Center makes referrals to maternity homes, other pregnancy centers, and community services like the WIC Program.

III. Corporate Administration

General Observations: Program records storage was reviewed and found to be in compliance. Copies of the Confidentiality, Client Grievance, Client Non-Discrimination and Standard Release of Information policies and forms, as well as Material Safety Data Sheets are readily available on site.

IV. Program Highlights

General Observations: Birthright is focused on providing pregnancy assistance, life-affirming counseling and material assistance to pregnant women in crisis pregnancies. The story of one of the clients of Birthright is written below in the Director's words:

"Anna" visited Birthright and walked into a welcoming environment, she was met by a friendly volunteer who greeted her warmly and gave her a big smile. When asked how she might be helped, Anna responded that she

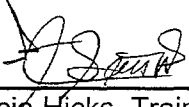
believed she was pregnant and did not want the baby. She came in to the office with a 13 month old daughter and stated that she had been thinking about adoption "or something" because she believed she was "not giving, nor could give the children what they needed, emotionally". She stated that she was seeing a professional counselor.

The volunteer offered her juice and snack while explaining the center's services. A pregnancy test was administered and yielded a positive result. The volunteer provided life-affirming counseling and explained that part of the services was to help her with community referrals and to call her periodically to see how she was doing and if she needed anything. She was happy to hear that someone would be calling her to provide that support.

During follow-up the volunteer learned that Anna was having a baby girl and that she had decided to continue with the pregnancy.

V. Corrective Actions Taken:

Additional smoke detectors, fire extinguisher and exit signs were installed within the facility to improve fire safety.



Paola Garcia Hicks, Training and Evaluation Manger

10/20/06

Date

INITIAL SITE VISIT REPORT

Site Name: Seton Home
Address: 1115 Mission Rd. San Antonio, TX 78210
Site #: 601
Director: Margret Starkey
Counties Served: Bell, Bexar, Cameron, Dallas, El Paso, Kleberg, Lubbock, Tarrant, Taylor, Williamson
Date of Visit: Oct 5, 2006
Visit Conducted By: Vincent Friedewald III, Paola Garcia Hicks

I. Facility

General Observations: Counseling areas, office space, home rooms, equipment, lavatories, safety features (including fire extinguishers and smoke detectors), and pantry/storage areas were inspected and found to be in compliance. The facility is handicapped accessible.

II. Program Profile

General Observations: Through interviews, it was determined that the hours of operation are Monday through Friday from 8:30 AM to 5:00 PM. The Home accepts clients with appointments and walk-ins. Clients are met outside office hours, both by phone dialing the 227 extension from the main phone line answering system; and personally, assisted by the personnel of the Home residence buildings. All services are free of charge.

Seton Home is licensed to operate as a residential care facility by the State of Texas.

III. Corporate Administration

General Observations: Program records storage was reviewed and found to be in compliance. Copies of the Confidentiality, Client Grievance, Client Non-Discrimination and Standard Release of Information policies and forms are readily available at the Home.

Material Safety Data Sheets were not readily accessible.

IV. Program Highlights

General Observations: Seton Home offers life skills classes and art classes provided as therapy and group activity. The Home is well known within the immediate and the greater San Antonio region as a resource of housing for young, homeless pregnant women experiencing challenging pregnancy and parenting situations. It is also known throughout the State, serving clients from eight counties.

The Home recently built a new facility for mothers and babies, which has a total area of 24,000 square feet; 24 rooms of 500 square feet each, a library, study room, TV room, well equipped kitchen and dining room, and is equipped with video surveillance and other safety features. The Home has a capacity of 40 mothers. The total area of the Seton Home campus is 8.3 acres. The Executive Director shared the story of one of Seton Home's clients:

Kayla was a resident of Seton Home, twice. Her first stay was short. She was placed there by Child Protective Services when she was newly pregnant in February 2004. Not accustomed to a structured life, however, she ran away from Seton Home and CPS custody in March, and later gave birth to her son Isaac in San Antonio. There, CPS found Kayla and her son, and placed her in a foster home in McAllen and baby Isaac with a foster family in Harlingen. Kayla was only allowed to see her son once every other week.

Unhappy with these arrangements, Kayla called Seton Home, asking for a second chance. Not only were she and Isaac given a second chance, they were also given an opportunity for a better life. Seton Home assisted her with daycare while she took classes on how to budget and plan her goals, and also helped her prepare and attain her General Equivalency Diploma. When she was ready to leave Seton Home, they helped her find an apartment, a car, and even the job at a Fortune 500 company, where she currently works.

The narrative above was adopted from a story originally published in the San Antonio Express News, September 23, 2006.

V. Corrective Actions Taken:

Material Safety Data Sheets are now readily accessible.

	10/23/06
_____ Paola García Hicks, Training and Evaluation Manger	_____ Date

INITIAL SITE VISIT REPORT

Site Name: Good Samaritan Gabriel Project Life Center
Address: 1314 E. 29th St. Bryan, TX 77802
Site #: 902
Director: Becky Cook
Counties Served: Brazos County
Date of Visit: Oct 17, 2006
Visit Conducted By: Vincent Friedewald III, Paola Garcia Hicks

I. Facility

General Observations: Counseling area, office space, lavatories, safety features including smoke detectors and fire extinguishers, and pantry/storage areas were inspected and found to be in compliance. The facility is handicapped accessible.

The facility needed a more visible "Exit" sign for fire safety.

II. Program Profile

General Observations: Through interviews, it was determined that the hours of operation are Monday through Thursday from 9:00 AM to 3:30 PM, and Friday from 9:00 AM to 12:00 PM. The Center accepts clients with appointments and as walk-ins; clients can be met outside office hours. The Center has voicemail system to capture calls received outside working hours and also clients can be served 24 hours through the toll free number 1-877-WeCare2. Good Samaritan provides all its services free of charge.

The Center makes referrals to State services like Food Stamps, WIC Program, Community Health Clinics, Attorney General's Office Child Support Enforcement, Texas Department of Mental Health and Mental Retardation, Texas Women Advocacy Project (General Legal Hotline, Family Violence Legal Line, Emergency Advocacy Hotline); it also refers to organizations that provide housing and shelter services, Goodwill Industries, Salvation Army, and Churches that provide material assistance such as clothing.

III. Corporate Administration

General Observations: Program records storage was reviewed and found to be in compliance. Material Safety Data Sheets, copies of the Confidentiality, Client Grievance, Client Non-Discrimination and Standard Release of Information policies and forms are readily available on site.

IV. Program Highlights

General Observations: Good Samaritan Center is focused on providing pregnancy assistance, life-affirming counseling and material assistance to pregnant women in crisis pregnancies. The Center has the support of volunteers who serve the clients

as a mentor/friend throughout and after the crisis pregnancy. The story of one of the clients of Good Samaritan is written below.

"Mary" became pregnant in August 2005. She and her fiancé moved to the Bryan area, where she has relatives. She heard from Good Samaritan through the 211 Texas referral service. Good Samaritan provided her encouragement and maternity clothes. When a consultant of Good Samaritan delivered baby items after the baby boy was born in May, she realized the home of the couple had only a few pieces of furniture; through the consultant's contacts and the support of a church community, the home was completely furnished in two weeks.

But the caring relationship continued "She (Good Samaritan's consultant) calls us every now and then to talk. She drops off diapers. When my fiancé left, she called to see if I was okay", said Mary.

V. Corrective Actions Taken:

Additional "Exit" signs were installed within the facility.



Paola Garcia Hicks, Training and Evaluation Manger

11/27/06

Date

INITIAL SITE VISIT REPORT

Site Name: Gabriel Project Life Center
Address: 1817 E. 6th St. Austin, TX 78702
Site #: 901
Director: Becky Cook
Counties Served: Travis, Williamson
Date of Visit: Oct 18, 2006
Visit Conducted By: Paola Garcia Hicks

I. Facility

General Observations: Counseling area, office space, lavatories, fire extinguishers, and pantry/storage areas were inspected and found to be in compliance. The facility is handicapped accessible.

The Center is located within the new Catholic Charities of Austin facility.

II. Program Profile

General Observations: Through interviews, it was determined that the hours of operation are Monday through Friday from 9:00 AM to 4:00 PM, and Saturday from 8:00 AM to 3:00 PM. The Center accepts clients with appointments and as walk-ins; clients can be met outside office hours. The Center has voicemail system to capture calls received outside working hours and also clients can be served 24 hours through the toll free number 1-877-WeCare2. Gabriel Project provides all its services free of charge.

The Center makes referrals to State services like Food Stamps, WIC Program, Community Health Clinics, Attorney General's Office Child Support Enforcement, Texas Department of Mental Health and Mental Retardation, Texas Women Advocacy Project (General Legal Hotline, Family Violence Legal Line, Emergency Advocacy Hotline); it also refers to organizations which provide housing and shelter services, Goodwill Industries, Salvation Army, and Churches that provide material assistance such as clothing.

III. Corporate Administration

General Observations: Program records storage was reviewed and found to be in compliance. Material Safety Data Sheets, copies of the Confidentiality, Client Grievance, Client Non-Discrimination and Standard Release of Information policies and forms are readily available on site.

IV. Program Highlights

General Observations: Gabriel Project is focused on providing pregnancy assistance, life-affirming counseling and material assistance to pregnant women in crisis pregnancies. The Center has volunteers who serve the clients who request a

mentor/friend throughout and after the crisis pregnancy. The story of one of the clients of Gabriel Project is written below in the Director's words:

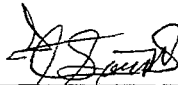
On December 2004, "Sarah's" mother brought her to the Gabriel Project Life Center for a pregnancy test. For the initial consultation Sarah wanted her mom to be present while she spoke to the consultant. Sarah was very concerned about being pregnant. The mother was very adamant that if Sarah were in fact pregnant, they would immediately go to have the pregnancy terminated.

Sarah's pregnancy test came back positive. The consultant shared information with Sarah about fetal development, budgeting for a baby, breastfeeding, getting a GED, going to school at Austin Community College, adoption, job finding, and making a plan for when the baby is born. By the end of the consultation Sarah stated that she wanted to keep the baby and that she would need emotional and material support.

Sarah returned to the Center ten days later to spend more time with the consultant. She got a copy of her pregnancy test so she could apply for Medicaid and see a physician.

Sarah and the consultant continued to meet and talk on the phone frequently. The consultant made arrangements for Sarah to complete her GED and attend ACC. She also helped Sarah find a job.

After the baby was born, Sarah returned to the Gabriel Project Life Center to pick out items for her baby. At this time, Sarah was attending school and looking forward to obtaining her GED.



Paola Garcia Hicks, Training and Evaluation Manger

11/27/06

Date

INITIAL SITE VISIT REPORT

Site Name: Catholic Charities of Galveston-Houston
Children & Family Services Division
Address: 2900 Louisiana
Houston, TX 77006
Site #: 701
Director: Valerie Perales
Counties Served: Harris, Fort Bend, Galveston, and Montgomery
Date of Visit: November 9, 2006
Visit Conducted By: Grant Gee

I. Facility

General Observations: Counseling areas, office space, equipment, lavatories, safety features (including fire extinguishers and smoke detectors), and pantry/storage areas were inspected and found to be in compliance.

II. Program Profile

General Observations: It was determined through interviews that the Children and Family Services Division is open Monday through Friday from 8:00 AM to 5:30 PM, and accepts clients with appointments and as walk-ins. Clients are frequently met outside office hours and are routinely met off-site. An answering machine captures calls received outside working hours and a toll-free hotline.

All services are provided free of charge. The Catholic Charities of Galveston-Houston, Children & Family Services Division receives referrals from Houston-area schools, hospitals, other pregnancy centers, and social services agencies.

III. Corporate Administration

General Observations: Program records storage and educational materials were reviewed and found to be in compliance. Copies of the Confidentiality, Grievance, Client Non-Discrimination and Standard Release of Information policies and forms are readily available at the division. No spiritual materials are provided at the site. Material Safety Data Sheets are stored for ready reference in the Facilities Manager's office.

IV. Program Highlights

General Observations: Catholic Charities of Galveston-Houston, Children & Family Services Division is heavily focused on providing pregnancy assistance, support, education, counseling and material assistance to pregnant women in

need. They are well known within the immediate area of downtown Houston as a resource for women experiencing challenging pregnancy and parenting situations. They are very dedicated and innovative in securing support and assistance for their clients. The division includes a separate group of professionals who handle adoption education and procedures.

The division has a wide variety of educational programs that are delivered in-house and off-site. Courses include such topics as Parenting, Safety, Pre-natal Care, Independent Living, and Fetal and Child Development.

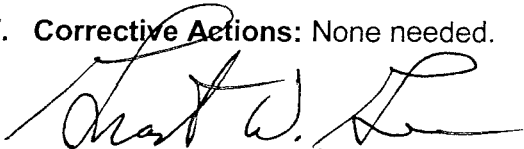
Success Story:

Sarah came to Catholic Charities Services to Pregnant and Parenting Adolescents Program (SPPA) in September 2005. She had been living with various people while in middle school and soon dropped out so that she could work to support herself. At seventeen, Sarah was seven months pregnant. While living with her boyfriend and his family, she had been advised by her doctor to stop working. Since Sarah was still a minor, the only benefits she was able to obtain on her own were WIC and Medicaid. Sarah's mother was in prison, and her father, who is undocumented, would not sign any legal documents for her in fear of possible deportation. Sarah wanted to become emancipated so that she could be considered an independent adult and make decisions on her own without needing parental consent.

Sarah was unhappy with her living situation and moved in with her father's girlfriend for awhile. During this time Sarah's SPPA social worker provided supportive counseling encouraging her to maintain her stable living situation until after the birth of the baby. The program also provided Sarah with needed items for herself and her baby through the Baby Bucks incentive program. Sarah attended parenting classes provided by the program as often as she could and checked out many books and videos to increase her knowledge about her pregnancy, her parenting skills, and her baby. Through an individualized service plan Sarah's SPPA social worker was able to address her specific needs and provide support and guidance to Sarah toward becoming more self sufficient.

Sarah gave birth to a healthy baby girl, and after she turned eighteen moved into a local shelter. While at the shelter, she attended GED classes, and soon passed the GED test. She also started working at a local retail establishment and was able to move into her own apartment shortly thereafter. Sarah has been able to support herself and her baby with minimal assistance. Sarah also remains active in the SPPA program attending social enrichment activities for herself and her baby as well as maintaining contact with her SPPA social worker.

V. Corrective Actions: None needed.



Grant Gee, MBA, Training & Evaluation Manager

1/9/07

Date

INITIAL SITE VISIT REPORT

Site Name: Fifth Ward Pregnancy Help Center
Address: 743 Shotwell St.
Houston, TX 77020
Site #: 801
Director: Sylvia Johnson
Counties Served: Harris, Fort Bend, and Montgomery
Date of Visit: November 9, 2006
Visit Conducted By: Grant Gee

I. Facility

General Observations: Counseling areas, office space, equipment, lavatories, safety features (including fire extinguishers and smoke detectors), and pantry/storage areas were inspected and found to be in compliance.

II. Program Profile

General Observations: It was determined through interviews that the Center is open Monday through Friday from 9:00 AM to 4:00 PM. The Center accepts clients with appointments and as walk-ins, and no clients are met outside office hours. The Pregnancy Help Center is a Care Net affiliate and is linked to the Care Net Option Line to capture calls received outside working hours.

The Center provides all its services free of charge. The Center receives referrals from the Harris County Health Department, other social service agencies, and other pregnancy centers.

III. Corporate Administration

General Observations: Program records storage and educational materials were reviewed and found to be in compliance. Copies of the Confidentiality, Grievance, Client Non-Discrimination and Standard Release of Information policies and forms are readily available at the Center. Spiritual materials are adequately identified and separated from the acceptable Program materials. Material Safety Data Sheets are stored for ready reference with the cleaning supplies used in the facility.

IV. Program Highlights

General Observations: The Pregnancy Help Center is heavily focused on providing pregnancy assistance, support, education, counseling and material assistance to pregnant women in need. They are well known within the Fifth

Ward area of Houston as a resource for women experiencing challenging pregnancy and parenting situations. They are very dedicated and innovative in securing support and assistance as they grow and expand.

The Pregnancy Help Center has a wide variety of educational programs that are delivered in-house. Courses include such topics as Parenting Skills, Doctor Dad, Sexual Health, Car Seat Safety, Childbirth, Nutrition, and Life Skills.

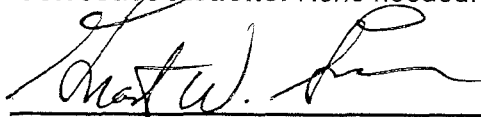
Success Story:

After losing her parents at the age of 13, Evie was passed from one relative's home to another before landing at a local teen shelter. She stayed at the shelter until recently. At 19, Evie seemed to have regained her footing, finding a good job and an affordable apartment to share with her sister. Facing a promising future, Evie's hopes came to a screeching halt when a home pregnancy test confirmed her worst fear. Barely able to support herself and her sister, and dreading the thought of returning to the shelter, Evie called Fifth Ward asking about abortion services. She was told that Fifth Ward does not provide abortion services, but she could come in to receive information about pregnancy and abortion, as well as receive a free ultrasound. She made an appointment and came in that same day. Even after talking with Fifth Ward's staff and seeing the ultrasound of her tiny six-week old baby, she was still unsure as to how she would proceed.

A week later, a follow-up phone call revealed that Evie had an appointment for an abortion the next day. Having done all possible to offer hope and help, the peer-counselor sensed that Evie needed to speak with someone who had been in her shoes. Remembering that a former client was in the Director's office, Evie was asked if she would speak with the former client. Evie agreed, and the two spoke for about an hour. During the call, they agreed that Evie would postpone the abortion and to meet at Fifth Ward the following Monday. They spoke for three more hours that day. After the meeting, Evie made her decision to give birth to the baby. As of this writing, Evie is expecting to give birth to a healthy baby boy any day now.

By making her aware that she does have options and by giving her the information to make an informed choice, Evie chose to give her baby life. With the help of peer-counselors and mentors providing her loving compassion, information, classes, and materials assistance, Evie has been able to successfully perform as an office administrator, attend a local community college, and nurture a growing, healthy baby. A local sorority chose Evie to be the recipient of their generosity, and has given her a baby shower in honor of the coming birth.

V. Corrective Actions: None needed.



Grant Gee, MBA, Training & Evaluation Manager

1/9/07

Date

V. Key Outcome and Performance Measurements

Texas Pregnancy Care Network Key Outcome and Performance Measurements

2007	Description of Strategy	Key Outcome and Estimated Performance	Actual Outcome and Performance
Centralized Statewide Information, Outreach, Education and Referral			
1) Provide Toll-Free Referral Patch System	<ul style="list-style-type: none"> Facilitate the use of centers that provide alternative to abortion services by advertising and using the Toll-Free Referral System (1-888-LIFE-AID). Use Toll-free Referral System offering alternatives to abortion services. 	<ul style="list-style-type: none"> The Number of calls received on the hotline will be reported by county and caller's age. 	<ul style="list-style-type: none"> As of November 30, 2006, there were 2 calls received on the Toll-Free Referral System.
2) Provide Community Outreach by attending Annual Meetings of Professional Organizations for referral source to 1-888-LIFE-AID	<ul style="list-style-type: none"> Contract advertising and exhibition of TPCN's community awareness booth. 	<ul style="list-style-type: none"> During 2007 at least 500 professionals will be educated on TX Alternative to Abortion Services Program and 1-888-LIFE-AID telephone number. 	<ul style="list-style-type: none"> As of November 30, 2006, 0 professionals were educated on TX Alternative to Abortion Services Program and 1-888-LIFE-AID telephone number through community outreach.
Client Services in Communities			
1) Promote childbirth as a viable and positive alternative to abortion and empower women throughout the state facing unplanned or crisis pregnancies to choose childbirth rather than abortion.	<ul style="list-style-type: none"> Identify and provide contracts to social service agencies, pregnancy centers, adoption agencies and maternity homes statewide that offer core services. Expand service provider network of social service agencies, pregnancy centers, adoption agencies, and maternity homes providing alternative to abortion services. 	<ul style="list-style-type: none"> Number of service provider sites participating in the program. 50-100 with an average number of sites of 69 During 2007: approx. 5,825 clients will be served reported by client's age and by county. During 2007: approx 23,298 visits reported by client's age and by county. 	<ul style="list-style-type: none"> As of November 30, 2006, there were 5 Service Providers and 5 sites participating in the program. As of November 30, 2006, 166 eligible clients received services. As of November 30, 2006, there were 1,054 visits by clients.
2) Provide support to women experiencing unplanned or crisis pregnancies during their pregnancy and for 12 months after birth	<ul style="list-style-type: none"> Provide core services consisting of information and counseling and necessary support services and related support services. 	<ul style="list-style-type: none"> During 2007: 99 percent of the women served will report they feel supported. 	<ul style="list-style-type: none"> As of November 30, 2006, 164 clients served indicated they felt supported physically, mentally, and emotionally from the service (98.8% of clients reporting).
3) Assist women in developing sound parenting skills.	<ul style="list-style-type: none"> Provide information, counseling, and classes on parenting skills. Offer parenting skills counseling, referrals, and classes. 	<ul style="list-style-type: none"> During 2007: approx. 376 clients will attend parenting classes. During 2007: approx. 2,913 clients will be counseled on parenting skills. 	<ul style="list-style-type: none"> As of November 30, 2006, 22 clients attended parenting classes. As of November 30, 2006, 88 clients were counseled on parenting skills.
4) Increase awareness of adoption as an option for women with an unintended pregnancy.	<ul style="list-style-type: none"> Provide accurate information on adoption. Provide information and training on adoption to service providers. 	<ul style="list-style-type: none"> All sites will receive adoption training. Approx. 524 clients will receive adoption counseling. 	<ul style="list-style-type: none"> As of November 30, 2006, 55 clients received adoption information.

Texas Alternative to Abortion Services Program

Quarterly Status Report **December 1, 2006 to February 28, 2007**

Quarterly Report Outline

QUARTERLY REPORT OUTLINE

I. Executive Summary

II. Quarterly Administrative Report

A. Service Provider Site Monitorings December 1, 2006, to February 28, 2007

III. Quarterly Statistical Report

A. Clients by Age

B. Visits by Age

C. Type of Mentoring (Counseling) / Referral Provided by Age

D. Classes / Assistance Provided by Age

E. Hours of Counseling/Education and Pantry Provided by Service Provider

F. Number of Calls Received on Toll-free Patch System

IV. Year-to-Date Statistical Report

A. Clients by Age

B. Visits by Age

C. Type of Mentoring (Counseling) / Referral Provided by Age

D. Classes / Assistance Provided by Age

E. Hours of Counseling/Education and Pantry Provided by Service Provider

F. Number of Calls Received on Toll-free Patch System

V. Service Provider Information

A. Updated Service Provider Information Sheets

B. Initial Site Visits

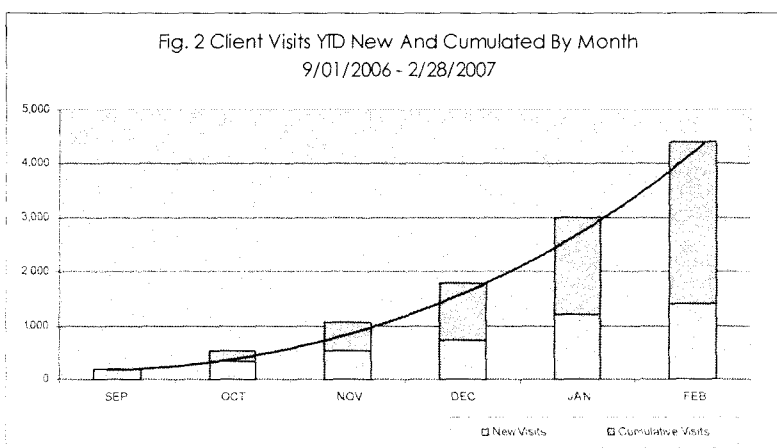
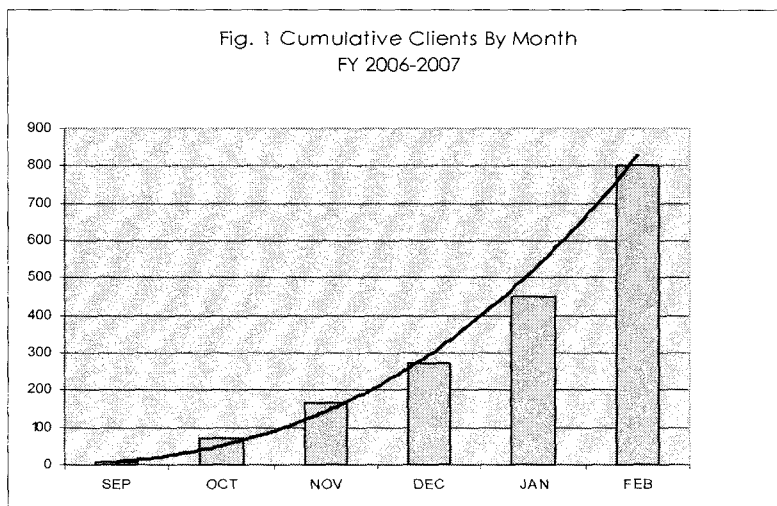
VI. Key Outcome and Performance Measurements

I. Executive Summary

Texas Pregnancy Care Network The TX Alternative to Abortion Services Program Executive Summary

The Texas Alternatives to Abortion Services Program grew steadily in the Second Quarter (Q2) of fiscal year (FY) 2006-07 following successful Program startup and inaugural service delivery in Q4 of FY 2005-06 and Q1 of FY 2006-07. Highlights:

- **Clients by Age:** Six hundred sixty three clients (663) clients were served during Q2. The most frequent recipients of services were clients ages 20-24, followed by clients of ages 25-29 and 18-19, respectively. Clients served during fiscal year 2006-07, cumulated by month, are illustrated in Fig. 1 below.
- **Visits by Age:** Client visits during Q2 totaled 3,325, for an average of 5 visits per client served. Client visits occurring during fiscal year 2006-07, cumulated by month, are illustrated in Fig. 2 below.
- **Geographic Coverage:** With the addition of 5 new Service Providers during Q2, the Program had Service Providers in 6 of 11 HHS regions as of February 28, 2007.



II. Quarterly Administrative Report

A. Service Provider Site Monitorings

Service Provider Site Monitorings
December 1, 2006 to February 28, 2007

No Service Provider Site Monitorings were due to be performed during this quarter.

III. Quarterly Statistical Report

A. Clients by Age

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Clients By Age
All Sites
12/1/2006 - 2/28/2007

County	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total
Bell	0	0	0	1	0	0	0	0	0	0	1
Bexar	0	0	9	27	6	15	7	5	1	0	70
Brazoria	0	0	0	0	0	0	0	1	0	0	1
Brazos	0	0	1	4	5	15	4	2	1	1	33
Burleson	0	0	0	0	0	0	1	0	1	0	2
Ector	0	0	0	1	2	0	0	0	0	0	3
El paso	0	0	3	8	15	16	13	10	5	0	70
Fort bend	0	0	0	1	3	2	1	0	0	1	8
Grayson	0	0	0	0	0	1	2	0	0	0	3
Harris	0	0	9	19	43	70	54	18	10	2	225
Howard	0	0	0	0	0	1	2	0	0	0	3
Madison	0	0	1	0	0	0	0	0	0	0	1
McLennan	0	0	0	1	0	0	0	0	0	1	2
Midland	0	0	1	22	35	62	24	14	8	1	167
Robertson	0	0	0	0	0	0	1	0	0	0	1
Tom green	0	0	0	0	0	1	0	0	0	0	1
Travis	0	0	2	5	2	19	19	5	9	1	62
Upton	0	0	0	0	0	0	1	0	0	0	1
Washington	0	0	0	0	1	0	0	0	0	0	1
Webb	0	0	0	0	0	0	1	0	0	0	1
Williamson	0	0	0	3	1	1	0	1	0	0	6
Winkler	0	0	0	0	0	0	1	0	0	0	1
GrandTotals:	0	0	26	92	113	203	131	56	35	7	663

B. Visits by Age

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Visits By Age
All Sites
12/1/2006 - 2/28/2007 Reimbursed

County	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total
	0	0	0	0	0	1	0	0	0	0	1
Bell	0	0	32	3	0	0	0	0	0	0	35
Bexar	0	0	297	1,065	67	17	9	6	1	0	1,462
Brazoria	0	0	0	0	0	0	0	1	0	0	1
Brazos	0	0	1	5	7	25	9	4	1	1	53
Brewster	0	0	0	0	0	0	1	0	0	0	1
Burleson	0	0	0	0	0	0	1	0	1	0	2
Caldwell	0	0	0	1	0	0	0	0	0	0	1
Ector	0	0	0	2	5	0	0	0	0	0	7
El paso	0	0	10	12	29	47	32	20	9	0	159
Fort bend	0	0	1	1	3	3	1	1	0	5	15
Grayson	0	0	0	1	0	7	11	2	0	0	21
Harris	0	0	16	40	76	119	86	35	21	4	397
Howard	0	0	0	0	0	1	6	0	1	0	8
Madison	0	0	192	0	0	1	0	0	0	0	193
Mclennan	0	0	0	28	0	0	0	0	0	1	29
Midland	0	0	1	39	56	110	34	28	11	2	281
Robertson	0	0	0	0	0	0	1	0	0	0	1
Smith	0	0	0	0	1	0	0	0	0	0	1
Tom green	0	0	0	0	0	1	0	0	0	0	1
Travis	0	2	3	182	2	26	30	5	12	2	264
Upton	0	0	0	0	0	0	1	0	0	0	1
Washington	0	0	0	0	1	0	0	0	0	0	1
Webb	0	0	0	0	0	0	2	0	0	0	2
Williamson	0	0	1	299	1	85	0	1	0	0	387
Winkler	0	0	0	0	0	0	1	0	0	0	1
GrandTotals:	0	2	554	1,678	248	443	225	103	57	15	3,325

**C. Type of Mentoring
(Counseling)/Referral
Provided by Age**

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Mentoring/Referral Summary

All Sites

12/1/2006 - 2/28/2007 Reimbursed

Mentoring/Referral	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total	
Abortion Risks & Info:	0	0	7	15	41	52	42	12	10	1	180	5.41%
Abuse (Emotional):	0	0	1	7	6	9	7	2	3	0	35	1.05%
Abuse (Physical):	0	0	4	6	4	12	9	2	1	0	38	1.14%
Abuse (Sexual):	0	0	11	5	4	8	6	3	1	0	38	1.14%
Adoption Education:	0	0	5	13	25	19	12	9	9	0	92	2.77%
Anger Management:	0	0	53	96	4	9	0	1	3	0	166	4.99%
Breastfeeding:	0	1	12	80	14	33	23	10	4	0	177	5.32%
Child Care:	0	1	28	138	24	69	32	9	5	2	308	9.26%
Childbirth Issues:	0	0	61	118	38	41	24	10	7	1	300	9.02%
Decision Making:	0	1	256	621	39	99	25	8	7	0	1,056	31.76%
Depression:	0	0	3	27	1	4	5	3	1	1	45	1.35%
Drug/Alcohol:	0	0	5	16	19	36	9	4	2	3	94	2.83%
Education:	0	2	94	243	38	40	30	10	6	1	464	13.95%
Family Spt: -Birth Father	0	0	18	31	11	11	5	2	0	1	79	2.38%
Family Spt: -Boyfriend	0	0	16	40	3	3	1	0	0	0	63	1.89%
Family Spt: -Father	0	0	1	24	0	0	0	0	0	0	25	0.75%
Family Spt: -Foster Parent	0	0	0	0	0	0	0	0	0	0	0	0.00%
Family Spt: -Grandparent	0	0	2	1	0	3	0	0	0	0	6	0.18%
Family Spt: -Husband	0	0	0	0	2	6	0	0	0	0	8	0.24%
Family Spt: -Lgl Guardian	0	0	0	0	0	0	0	0	0	0	0	0.00%
Family Spt: -Mother	0	0	30	59	5	5	1	0	0	0	100	3.01%
Family Spt: -Sibling	0	0	1	2	0	5	0	0	0	0	8	0.24%
Fetal Development:	0	0	74	113	83	122	70	21	16	2	501	15.07%

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Mentoring/Referral Summary
All Sites
12/1/2006 - 2/28/2007 Reimbursed

Mentoring/Referral	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total	
Financial/Job:	0	0	9	48	37	132	57	20	19	7	329	9.89%
Grief -Adoption:	0	0	0	1	0	0	0	0	0	0	1	0.03%
Grief -Infant Death:	0	0	0	1	0	0	0	0	0	0	1	0.03%
Grief -Miscarriage:	0	0	0	0	0	0	0	0	0	0	0	0.00%
Housing:	0	1	18	73	13	72	27	6	4	2	216	6.50%
Initial Intake:	0	0	21	72	120	198	137	54	30	8	640	19.25%
Legal:	0	1	23	46	0	22	5	3	3	1	104	3.13%
Life Skills:	0	1	356	1,038	51	88	12	8	4	2	1,560	46.92%
Medical/Health:	0	0	155	457	81	140	66	22	17	3	941	28.30%
Mental Health:	0	0	2	16	3	3	1	2	2	0	29	0.87%
Nutrition:	0	1	127	298	59	133	45	21	8	6	698	20.99%
Other:	0	1	91	222	42	133	57	21	18	4	589	17.71%
Pantry Needs:	0	2	15	69	16	66	50	17	19	3	257	7.73%
Parenting Skills:	0	2	78	387	48	138	42	22	19	2	738	22.20%
Post Delivery Stress:	0	0	11	40	1	5	1	0	0	1	59	1.77%
Pregnancy Mentoring & Info:	0	0	61	104	112	179	117	46	21	5	645	19.40%
Relationship:	0	1	141	342	77	172	69	22	15	5	844	25.38%
STD Risks & Information:	0	1	6	27	45	78	28	16	7	1	209	6.29%
Stress Management:	0	1	66	157	6	20	9	4	2	3	268	8.06%

**D. Classes / Assistance
Provided by Age**

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Classes Assistance Summary

All Sites

Class/Assistance	12/1/2006 - 2/28/2007 Reimbursed												Total	
	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total			
Childbirth Class:	0	0	3	7	0	7	0	0	0	0	17	0.51%	17	
Parenting Class:	0	0	199	515	41	65	18	19	7	5	869	26.14%	869	
Pregnancy Class:	0	0	13	13	8	17	11	14	7	2	85	2.56%	85	
Family Support Class:	0	0	136	306	7	46	1	0	0	0	496	14.92%	496	
In-House Clothing:	0	2	19	52	27	90	66	28	23	4	311	9.35%	311	
In-House Food:	0	1	4	15	3	22	17	2	4	2	70	2.11%	70	
In-House Furniture:	0	0	4	15	1	10	6	1	4	1	42	1.26%	42	

**E. Hours of Counseling/
Education and Pantry
Provided by Service
Provider**

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Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Provider Summary Report
12/1/2006 - 2/28/2007 Reimbursed

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	Counsel Time	Referral Time	Childbth Class	Parent Class	Preg Class	Family Class	Clothing Pantry	Food Pantry	Furn Pantry	Total
01 Annunciation Maternity Homes	41,678 \$43,761.90 Total Time:	11,363 \$11,931.15 \$55,693.05	13 \$273.00	388 \$8,148.00	8 \$168.00 Total Class:	400 \$8,400.00 \$16,989.00	1 \$10.50	1 \$10.50 Total Pantry:	0 \$0.00 \$21.00	\$72,703.05
03 The Life Center	11,087 \$11,641.35 Total Time:	161 \$169.05 \$11,810.40	0 \$0.00	0 \$0.00	27 \$567.00 Total Class:	0 \$0.00 \$567.00	44 \$462.00	0 \$0.00 Total Pantry:	1 \$10.50 \$472.50	\$12,849.90
04 House of Hope	3,065 \$3,218.25 Total Time:	115 \$120.75 \$3,339.00	0 \$0.00	84 \$1,764.00	41 \$861.00 Total Class:	0 \$0.00 \$2,625.00	64 \$672.00	10 \$105.00 Total Pantry:	14 \$147.00 \$924.00	\$6,888.00
05 Birthright, Inc. of San Antonio	1,092 \$1,146.60 Total Time:	177 \$185.85 \$1,332.45	0 \$0.00	0 \$0.00	0 \$0.00 Total Class:	0 \$0.00 \$0.00	27 \$283.50	0 \$0.00 Total Pantry:	0 \$0.00 \$283.50	\$1,615.95
06 Seton Home	29,153 \$30,610.65 Total Time:	1,691 \$1,775.55 \$32,386.20	0 \$0.00	362 \$7,602.00	0 \$0.00 Total Class:	95 \$1,995.00 \$9,597.00	41 \$430.50	15 \$157.50 Total Pantry:	16 \$168.00 \$756.00	\$42,739.20
07 Catholic Charties of Galveston Houston	1,960 \$2,058.00 Total Time:	200 \$210.00 \$2,268.00	0 \$0.00	6 \$126.00	4 \$84.00 Total Class:	0 \$0.00 \$210.00	0 \$0.00	0 \$0.00 Total Pantry:	1 \$10.50 \$10.50	\$2,488.50
08 Fifth Ward Pregnancy Help Center	7,925 \$8,321.25 Total Time:	1,806 \$1,896.30 \$10,217.55	0 \$0.00	8 \$168.00	0 \$0.00 Total Class:	1 \$21.00 \$189.00	10 \$105.00	2 \$21.00 Total Pantry:	0 \$0.00 \$126.00	\$10,532.55

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Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Provider Summary Report
12/1/2006 - 2/28/2007 Reimbursed

	Counsel Time	Referral Time	Childbth Class	Parent Class	Preg Class	Family Class	Clothing Pantry	Food Pantry	Furn Pantry	Total
09 Gabriel Project Life Center	4,297 \$4,511.85	489 \$513.45	4 \$84.00	1 \$21.00	3 \$63.00	0 \$0.00	94 \$987.00	32 \$336.00	7 \$73.50	\$6,589.80
	Total Time:	\$5,025.30			Total Class:	\$168.00	Total Pantry:	\$1,396.50		
10 The Source for Women of Houston	6,602 \$6,932.10	51 \$53.55	0 \$0.00	19 \$399.00	2 \$42.00	0 \$0.00	22 \$231.00	7 \$73.50	2 \$21.00	\$7,752.15
	Total Time:	\$6,985.65			Total Class:	\$441.00	Total Pantry:	\$325.50		
11 Pregnancy Medical Center of Texoma	570 \$598.50	0 \$0.00	0 \$0.00	1 \$21.00	0 \$0.00	0 \$0.00	8 \$84.00	3 \$31.50	1 \$10.50	\$745.50
	Total Time:	\$598.50			Total Class:	\$21.00	Total Pantry:	\$126.00		
Grand Totals	107,429 \$112,800.45	16,053 \$16,855.65	17 \$357.00	869 \$18,249.00	85 \$1,785.00	496 \$10,416.00	311 \$3,265.50	70 \$735.00	42 \$441.00	
	Grand Total Time:	\$129,656.10			Grand Total Class:	\$30,807	Grand Total Pantry:	\$4,442	\$164,904.60	

**F. Number of Calls Received on
Toll-Free Patch System**

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Calls Referred or Patched By Provider
12/1/2006 – 2/28/2007

Provider	Referral Info	Patches Called	Total
Project Info/Other	3	0	3
Catholic Charities/Galveston	1	0	1
The Life Center	4	2	2
Grand Totals	4	2	6

IV. Year-to-Date Statistical Report

A. YTD Clients by Age

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Clients By Age
All Sites
9/1/2006 - 2/28/2007

County	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total
Bell	0	0	0	1	0	0	0	0	1	0	2
Bexar	0	0	10	28	7	18	10	7	1	0	81
Brazoria	0	0	0	0	0	0	0	1	0	0	1
Brazos	0	0	1	4	5	15	4	2	1	1	33
Burleson	0	0	0	0	0	0	1	0	1	0	2
Ector	0	0	0	1	3	2	0	0	0	0	6
El paso	0	0	3	12	16	24	19	15	6	0	95
Fort bend	0	0	0	1	3	2	1	0	0	1	8
Grayson	0	0	0	0	0	1	2	0	0	0	3
Harris	0	0	9	19	43	70	54	18	10	2	225
Howard	0	0	0	0	0	1	2	0	0	0	3
Madison	0	0	1	0	0	0	0	0	0	0	1
Mclennan	0	0	0	1	0	0	0	0	0	1	2
Midland	0	0	2	27	53	99	44	21	11	2	259
Robertson	0	0	0	0	0	0	1	0	0	0	1
Tom green	0	0	0	0	0	1	0	0	0	0	1
Travis	0	0	3	6	3	19	19	5	9	1	65
Upton	0	0	0	0	0	0	1	0	0	0	1
Washington	0	0	0	0	1	0	0	0	0	0	1
Webb	0	0	0	0	0	0	1	0	0	0	1
Williamson	0	0	0	6	1	2	0	1	0	0	10
Winkler	0	0	0	0	0	0	1	0	0	0	1
GrandTotals:	0	0	29	106	135	254	160	70	40	8	802

B. YTD Visits by Age

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Visits By Age
All Sites
9/1/2006 - 2/28/2007 Reimbursed

County	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total
	0	0	0	0	0	1	0	0	0	0	1
Bell	0	0	147	3	0	0	0	0	1	0	151
Bexar	0	0	354	1,184	68	22	12	8	1	0	1,649
Brazoria	0	0	0	0	0	0	0	1	0	0	1
Brazos	0	0	1	5	7	25	9	4	1	1	53
Brewster	0	0	0	0	0	0	1	0	0	0	1
Burleson	0	0	0	0	0	0	1	0	1	0	2
Caldwell	0	0	0	1	0	0	0	0	0	0	1
Ector	0	0	0	2	6	3	0	0	0	0	11
El paso	0	0	10	19	31	67	43	32	12	0	214
Fort bend	0	0	1	1	3	3	1	1	0	5	15
Grayson	0	0	0	1	0	7	11	2	0	0	21
Harris	0	0	16	40	76	119	86	35	21	4	397
Howard	0	0	0	0	0	1	6	0	1	0	8
Madison	0	0	201	0	0	1	0	0	0	0	202
Mclennan	0	0	0	28	0	0	0	0	0	1	29
Midland	0	0	2	52	86	163	65	40	19	4	431
Robertson	0	0	0	0	0	0	1	0	0	0	1
Smith	0	0	0	0	1	0	0	0	0	0	1
Starr	0	0	1	0	0	0	0	0	0	0	1
Tom green	0	0	0	0	0	1	0	0	0	0	1
Travis	0	2	19	279	43	24	30	5	12	2	416
Upton	0	0	0	0	0	0	1	0	0	0	1
Washington	0	0	0	0	1	0	0	0	0	0	1
Webb	0	0	0	0	0	0	2	0	0	0	2
Williamson	0	0	2	583	1	190	0	1	0	0	777
Winkler	0	0	0	0	0	0	1	0	0	0	1
GrandTotals:	0	2	754	2,198	323	627	270	129	69	17	4,389

**C. YTD Type of Mentoring
(Counseling)/Referral
Provided by Age**

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Mentoring/Referral Summary
All Sites
9/1/2006 - 2/28/2007 Reimbursed

Mentoring/Referral	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total	
Abortion Risks & Info:	0	0	7	20	52	75	56	19	14	1	244	5.56%
Abuse (Emotional):	0	0	1	11	8	13	10	3	3	0	49	1.12%
Abuse (Physical):	0	0	4	6	5	16	11	2	1	0	45	1.03%
Abuse (Sexual):	0	0	12	7	4	11	8	5	1	0	48	1.09%
Adoption Education:	0	0	5	19	33	38	25	15	13	0	148	3.37%
Anger Management:	0	0	60	113	4	9	0	1	3	0	190	4.33%
Breastfeeding:	0	1	23	95	17	37	27	13	5	0	218	4.97%
Child Care:	0	1	70	177	33	111	32	12	6	2	444	10.12%
Childbirth Issues:	0	0	88	161	43	50	31	14	9	1	397	9.05%
Decision Making:	0	1	348	836	62	166	29	12	10	0	1,464	33.36%
Depression:	0	0	6	38	2	7	7	4	2	1	67	1.53%
Drug/Alcohol:	0	0	6	20	24	52	17	9	4	3	135	3.08%
Education:	0	2	134	326	48	46	33	12	6	1	608	13.85%
Family Spt: -Birth Father	0	0	18	32	14	14	6	2	0	1	87	1.98%
Family Spt: -Boyfriend	0	0	16	43	3	3	1	0	0	0	66	1.50%
Family Spt: -Father	0	0	9	35	0	0	0	0	0	0	44	1.00%
Family Spt: -Foster Parent	0	0	0	0	0	0	0	0	0	0	0	0.00%
Family Spt: -Grandparent	0	0	2	1	0	3	0	0	0	0	6	0.14%
Family Spt: -Husband	0	0	0	0	2	14	1	0	0	2	19	0.43%
Family Spt: -Lgl Guardian	0	0	14	0	0	0	0	0	0	0	14	0.32%
Family Spt: -Mother	0	0	37	97	9	9	1	0	0	0	153	3.49%
Family Spt: -Sibling	0	0	3	2	0	5	1	0	0	0	11	0.25%
Fetal Development:	0	0	86	151	102	170	89	30	21	3	652	14.86%

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Mentoring/Referral Summary

All Sites

9/1/2006 - 2/28/2007 Reimbursed

Mentoring/Referral	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total	
Financial/Job:	0	0	15	61	43	184	65	28	22	7	425	9.68%
Grief -Adoption:	0	0	0	1	0	0	0	0	0	0	1	0.02%
Grief -Infant Death:	0	0	0	1	0	0	1	0	0	0	2	0.05%
Grief -Miscarriage:	0	0	0	0	0	0	0	0	0	0	0	0.00%
Housing:	0	1	23	79	15	81	29	10	4	2	244	5.56%
Initial Intake:	0	0	26	89	145	243	163	71	35	9	781	17.79%
Legal:	0	1	58	75	0	63	6	5	3	1	212	4.83%
Life Skills:	0	1	468	1,322	70	141	13	10	4	2	2,031	46.27%
Medical/Health:	0	0	233	644	105	215	85	30	24	5	1,341	30.55%
Mental Health:	0	0	6	29	4	6	2	2	2	0	51	1.16%
Nutrition:	0	1	166	411	81	200	67	30	11	8	975	22.21%
Other:	0	1	118	311	50	176	69	30	22	5	782	17.82%
Pantry Needs:	0	2	19	81	25	81	60	23	23	3	317	7.22%
Parenting Skills:	0	2	146	492	72	193	52	29	22	2	1,010	23.01%
Post Delivery Stress:	0	0	23	46	2	6	3	2	0	1	83	1.89%
Pregnancy Mentoring & Info:	0	0	92	190	130	220	141	56	29	7	865	19.71%
Relationship:	0	1	175	422	100	222	85	29	22	5	1,061	24.17%
STD Risks & Information:	0	1	7	36	60	119	45	24	10	2	304	6.93%
Stress Management:	0	1	75	191	12	35	13	6	5	4	342	7.79%

**D. YTD Classes/Assistance
Provided by Age**

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Classes Assistance Summary
All Sites
9/1/2006 - 2/28/2007 Reimbursed

Class/Assistance	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total	
Childbirth Class:	0	0	3	7	0	7	0	0	0	0	17	0.39%
Parenting Class:	0	0	271	699	73	99	22	21	7	5	1,197	27.27%
Pregnancy Class:	0	0	13	13	8	16	11	14	7	2	84	1.91%
Family Support Class:	0	0	187	450	8	91	1	0	0	0	737	16.79%
In-House Clothing:	0	2	27	72	40	112	80	41	28	4	406	9.25%
In-House Food:	0	1	8	21	3	29	18	4	4	2	90	2.05%
In-House Furniture:	0	0	4	17	1	10	7	1	5	1	46	1.05%

**E. YTD Hours of Counseling/
Education and Pantry
Provided by Service
Provider**

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Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Provider Summary Report
9/1/2006 - 2/28/2007 Reimbursed

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	Counsel Time	Referral Time	Childbth Class	Parent Class	Preg Class	Family Class	Clothing Pantry	Food Pantry	Furn Pantry	Total
01 Annunciation Maternity Homes	59,845 \$62,837.25 Total Time:	17,300 \$18,165.00 \$81,002.25	13 \$273.00	686 \$14,406.00	8 \$168.00 Total Class:	618 \$12,978.00 \$27,825.00	25 \$262.50	14 \$147.00 Total Pantry:	0 \$0.00 \$409.50	\$109,236.75
03 The Life Center	17,083 \$17,937.15 Total Time:	286 \$300.30 \$18,237.45	0 \$0.00	0 \$0.00	27 \$567.00 Total Class:	0 \$0.00 \$567.00	76 \$798.00	0 \$0.00 Total Pantry:	1 \$10.50 \$808.50	\$19,612.95
04 House of Hope	4,232 \$4,443.60 Total Time:	168 \$176.40 \$4,620.00	0 \$0.00	112 \$2,352.00	41 \$861.00 Total Class:	0 \$0.00 \$3,213.00	90 \$945.00	15 \$157.50 Total Pantry:	17 \$178.50 \$1,281.00	\$9,114.00
05 Birthright, Inc. of San Antonio	1,329 \$1,395.45 Total Time:	227 \$238.35 \$1,633.80	0 \$0.00	0 \$0.00	0 \$0.00 Total Class:	0 \$0.00 \$0.00	35 \$367.50	0 \$0.00 Total Pantry:	0 \$0.00 \$367.50	\$2,001.30
06 Seton Home	31,653 \$33,235.65 Total Time:	1,704 \$1,789.20 \$35,024.85	0 \$0.00	365 \$7,665.00	0 \$0.00 Total Class:	118 \$2,478.00 \$10,143.00	48 \$504.00	18 \$189.00 Total Pantry:	17 \$178.50 \$871.50	\$46,039.35
07 Catholic Charities of Galveston Houston	1,960 \$2,058.00 Total Time:	200 \$210.00 \$2,268.00	0 \$0.00	6 \$126.00	4 \$84.00 Total Class:	0 \$0.00 \$210.00	0 \$0.00	0 \$0.00 Total Pantry:	1 \$10.50 \$10.50	\$2,488.50
08 Fifth Ward Pregnancy Help Center	7,925 \$8,321.25 Total Time:	1,806 \$1,896.30 \$10,217.55	0 \$0.00	8 \$168.00	0 \$0.00 Total Class:	1 \$21.00 \$189.00	10 \$105.00	2 \$21.00 Total Pantry:	0 \$0.00 \$126.00	\$10,532.55

3/8/2007 5:04:35PM

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Provider Summary Report
9/1/2006 - 2/28/2007 Reimbursed

Page 2 of 2

	Counsel Time	Referral Time	Childbth Class	Parent Class	Preg Class	Family Class	Clothing Pantry	Food Pantry	Furn Pantry	Total
09 Gabriel Project Life Center	4,297 \$4,511.85	489 \$513.45	4 \$84.00	1 \$21.00	3 \$63.00	0 \$0.00	94 \$987.00	32 \$336.00	7 \$73.50	\$6,589.80
	Total Time:	\$5,025.30			Total Class:	\$168.00	Total Pantry:	\$1,396.50		
10 The Source for Women of Houston	6,602 \$6,932.10	51 \$53.55	0 \$0.00	19 \$399.00	2 \$42.00	0 \$0.00	22 \$231.00	7 \$73.50	2 \$21.00	\$7,752.15
	Total Time:	\$6,985.65			Total Class:	\$441.00	Total Pantry:	\$325.50		
11 Pregnancy Medical Center of Texoma	570 \$598.50	0 \$0.00	0 \$0.00	1 \$21.00	0 \$0.00	0 \$0.00	8 \$84.00	3 \$31.50	1 \$10.50	\$745.50
	Total Time:	\$598.50			Total Class:	\$21.00	Total Pantry:	\$126.00		
Grand Totals	135,496 \$142,270.80	22,231 \$23,342.55	17 \$357.00	1,198 \$25,158.00	85 \$1,785.00	737 \$15,477.00	408 \$4,284.00	91 \$955.50	46 \$483.00	
	Grand Total Time:	\$165,613.35			Grand Total Class:	\$42,777	Grand Total Pantry:	\$5,723	\$214,112.85	

**F. YTD Number of Calls Received
on Toll-free Patch System**

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Calls Referred or Patched By Provider
9/1/2006 – 2/28/2007

Provider	Referral Info	Patches Called	Total
Project Info/Other	5	0	5
Catholic Charities/Galveston	1	0	1
The Life Center	0	2	2
Grand Totals	6	2	8

V. Service Provider Information

A. Updated Information Sheets

**Updated Service Provider Information
December 1, 2006 to February 28, 2007**

Service Provider:	Catholic Charities of the Archdiocese of Galveston-Houston
Number of Sites:	1
Contact/Address:	Valerie Perales 2900 Louisiana Street Houston, TX 77006
Status:	New Service Provider
Most Recent Contract Training:	November 15, 2006
Service Provider Agreement Signed:	November 14, 2006
Effective Date of Agreement:	January 12, 2007
Initial Site Visit:	November 9, 2006
Most Recent Site Monitoring:	Not Yet Due

**Updated Service Provider Information
December 1, 2006 to February 28, 2007**

Service Provider:	Fifth Ward Pregnancy Help Center
Number of Sites:	1
Contact/Address:	Sylvia Johnson 743 Shotwell @ East Freeway Houston, TX 77020
Status:	New Service Provider
Most Recent Contract Training:	November 29, 2006
Service Provider Agreement Signed:	November 28, 2006
Effective Date of Agreement:	January 19, 2007
Initial Site Visit:	November 9, 2006
Most Recent Site Monitoring:	Not Yet Due

**Updated Service Provider Information
December 1, 2006 to February 28, 2007**

Service Provider:	Gabriel Project Life Centers	
Number of Sites:	2	
Contact/Address:	Gabriel Project Rebecca Cook 1817 East 6 th Street Austin, TX 78702	Good Samaritan Rebecca Cook 1314 East 29 th Street Bryan, TX 77802
Status:	New Service Provider	
Most Recent Contract Training:	December 5, 2006	
Service Provider Agreement Signed:	November 28, 2006	
Effective Date of Agreement:	December 19, 2006	
Initial Site Visit:	Gabriel Project, October 18, 2006 Good Samaritan, October 17, 2006	
Most Recent Site Monitoring:	Not Yet Due	

**Updated Service Provider Information
December 1, 2006 to February 28, 2007**

Service Provider:	The Source for Women	
Number of Sites:	3	
Contact/Address:	Galleria Location Cathi Woods 6009 Richmond Ave, Ste 130 Houston, TX 77057	
	Northeast Location Aurora Briseño 9608 Mesa Drive Houston, TX 77057	West Oaks Location Nikki Jones 13155 Westheimer Houston, TX 77077
Status:	New Service Provider	
Most Recent Contract Training:	January 19, 2007	
Service Provider Agreement Signed:	January 17, 2007	
Effective Date of Agreement:	January 23, 2007	
Initial Site Visit:	January 12, 2007	
Most Recent Site Monitoring:	Not Yet Due	

**Updated Service Provider Information
December 1, 2006 to February 28, 2007**

Service Provider:	Pregnancy Care Medical Center of Texoma
Number of Sites:	1
Contact/Address:	Melva Kittrell 105 West Pecan Sherman, TX 75091
Status:	New Service Provider
Most Recent Contract Training:	January 25, 2007
Service Provider Agreement Signed:	January 25, 2007
Effective Date of Agreement:	February 15, 2007
Initial Site Visit:	January 3, 2007
Most Recent Site Monitoring:	Not Yet Due

B. Initial Site Visits

Initial Site Visit Reports
December 1, 2006, to February 28, 2007

- ♦ Pregnancy Care Medical Center of Texoma, Sherman
- ♦ The Source for Women-Galleria, Houston
- ♦ The Source for Women-Northeast, Houston
- ♦ The Source for Women-West Oaks, Houston

INITIAL SITE VISIT REPORT

Site Name: Pregnancy Care Medical Center of Texoma
Address: 105 W. Pecan St.
Sherman, TX 75090
Site #: 1101
Director: Melva Kittrell
Counties Served: Grayson, Fannin, Collin, and Bryan County, OK
Date of Visit: January 3, 2007
Visit Conducted By: Grant Gee

I. Facility

General Observations: Counseling areas, office space, equipment, lavatories, safety features (including fire extinguishers and smoke detectors), and pantry/storage areas were inspected and found to be in compliance, with the following exceptions: two horizontal filing cabinets used for storing client files were not lockable at inspection time. A key was recently made for each lock, but could not operate the lock cylinder. Site personnel will investigate their options for repairing the locks. In the interim, the office in which the file cabinets are located is kept locked when the office is not in use. The Center understands that its contract with TPCN will not become effective until it fixes the locks in question.

II. Program Profile

General Observations: It was determined through interviews that the Center is open Monday through Wednesday and Friday from 9:00 AM to 5:00 PM. The Center is open on Thursdays from 1:00 PM to 9:00 PM. The Center accepts clients with appointments and as walk-ins. Clients are rarely met outside office hours, on an emergency basis. The Pregnancy Help Center is a Care Net affiliate. The Center implements a call-forwarding procedure to designated staff to capture calls received outside working hours.

The Center provides all its services free of charge. The Center receives referrals from the Grayson County Health Department, other social service agencies, doctors and hospitals, public and private schools, and abuse crisis centers.

III. Corporate Administration

General Observations: Program records storage and educational materials were reviewed and found to be in compliance, except as noted above. Copies of the Confidentiality, Grievance, Client Non-Discrimination and Standard Release of Information policies and forms are readily available at the Center. Spiritual materials are adequately identified and separated from the acceptable Program materials. Material Safety Data Sheets are stored for ready reference near the cleaning supplies used in the facility.

IV. Program Highlights

General Observations: The Pregnancy Care Medical Center of Texoma is heavily focused on providing pregnancy assistance, support, education, counseling and material assistance to pregnant women in need. They are well known within the North Central Texas area as a resource for women experiencing challenging pregnancy and parenting situations. They are very dedicated and innovative in securing support and assistance as they grow.

The Pregnancy Care Medical Center of Texoma has a wide variety of educational programs that are delivered in-house. Courses include such topics as Abortion Techniques and Risks, Parenting Skills, STIs & Sexual Health, Car Seat Safety, Childbirth, Nutrition, Adoption, limited Abuse Counseling, and Life Skills.

Success Stories:

Client Success Story

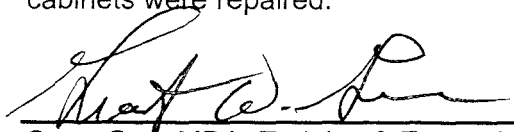
"Sylvia", age 17, came to the Pregnancy Care Medical Center in Sherman for a pregnancy test. When her pregnancy test appeared positive, she expressed to her counselor she wanted to have an abortion. She said she wanted a 'real future', that she wanted to graduate in May and attend college in the dentistry field. She also expressed concern about providing for a child. The father of the baby came with her. He, on the other hand, didn't want to have an abortion; however he said it was ultimately her decision.

"Sylvia" and her boyfriend wanted an ultrasound for confirmation of pregnancy. These were their exact words..."What we are seeing is unbelievable" and "We have never seen anything like this before...I can't believe the baby is so big already." The Center's nurse determined the baby to be 8 weeks.

Back in the counseling room, at her request, the counselor shared with "Sylvia" and her boyfriend factual information about abortion. The counselor also shared with them information about parenting classes, available baby and maternity items, school grants, childcare, and marriage.

Two weeks later "Sylvia" and her boyfriend came back smiling, and shared that because of the Center's counseling and ultrasound, they decided to carry and parent the baby that was growing rapidly inside her. "Sylvia" and her boyfriend participated in the Center's parenting program to earn points for new and gently used items "Sylvia" and the baby would need, up until the baby was born. The baby, a girl, was born on August 28, 2006. "Sylvia" is now attending college and working full-time while being an awesome mother. She tells us that looking at her baby makes her emotional and makes her realize how precious she has always been.

V. Corrective Actions Taken: The locking mechanisms on two horizontal filing cabinets were repaired.



Grant Gee, MBA, Training & Evaluation Manager

4/4/07
Date

INITIAL SITE VISIT REPORT

Site Name: The Source for Women of Houston - Galleria
Address: 6009 Richmond Ave., Ste. #130
Houston, TX 77057
Site #: 1001
Director: Judy Henckel (Interim)
Cathi Woods, Chief Executive Officer
Counties Served: Harris and Fort Bend
Date of Visit: January 12, 2007
Visit Conducted By: Grant Gee

I. Facility

General Observations: Counseling areas, office space, equipment, lavatories, safety features (including fire extinguishers and smoke detectors), and pantry/storage areas were inspected and found to be in compliance.

II. Program Profile

General Observations: It was determined through interviews that the Center is open Monday through Wednesday from 9:00 AM to 5:00 PM, Thursday from 9:00 AM to 7:00 PM, Friday from 9:00 AM to 4:00 PM, and Saturday from 9:00 AM to 12:00 PM. The Galleria Center accepts clients with appointments and as walk-ins, and no clients are met outside office hours. The Source for Women of Houston - Galleria is a Care Net affiliate and is linked to the Care Net Option Line to capture calls received outside working hours.

The Galleria Center provides all its services free of charge. The Galleria Center receives referrals from the Harris County Health Department, other social service agencies, other pregnancy centers, YMCA, ECHOES, churches, and Houston Independent School District.

III. Corporate Administration

General Observations: Program records storage and educational materials were reviewed and found to be in compliance. Copies of the Confidentiality, Grievance, Client Non-Discrimination and Standard Release of Information policies and forms are readily available at the Center. Spiritual materials are adequately identified and separated from the acceptable Program materials. Material Safety Data Sheets are stored for ready reference with the cleaning supplies used in the facility.

IV. Program Highlights

General Observations: The Galleria Center is heavily focused on providing pregnancy assistance, support, education, counseling and material assistance to pregnant women in need. They are well known within the central area of Houston as a resource for women experiencing challenging pregnancy and parenting situations. They are very dedicated and innovative in securing support and assistance as they grow and expand.

The Galleria Center has a variety of educational programs that are delivered in-house. English and Spanish language courses include such topics as Parenting Skills, Childbirth, Nutrition and Cooking, Life Skills, Relationships, Résumé Writing, Developing Self-Esteem, and Computer Use.

Success Story:

The following Client Success Story by an actual client regarding her experience at The Source for Women of Houston – Galleria Center.

"What first came to mind when I first thought I was pregnant was, 'Oh, my goodness. What am I going to do?' I was really afraid because I was living at home with my parents. I was afraid also because I thought that the father wouldn't be there for me.

When I first came into The Source for Women, I was really scared. It turns out that I was pregnant but thanks to the counselor, I was able to understand that everything would be okay. And with their help and support everything came out just right.

I was very thankful for the counselor and the advocate that I talked to. It felt really good to know that someone else who is not part of your family cares so much like the counselors at The Source cared for me. The counselor told me about all of the classes available to me and how they could help me with maternity clothes and baby items.

The services that helped me the most were the counselors. Talking to them was helpful because they made me realize that a child is a great blessing, and they empowered me to realize that I could raise my child. They always made me feel that I wasn't alone. I came in every week to meet with a counselor and my advocate. My advocate talked with me every week to support me and listen to me.


The parenting classes helped me in how to be a good mother. I also learned a lot about healthy dating in the relationships class and what the differences are between healthy and dangerous relationships. I attended classes once a week and I loved being with other people in similar situations.

The Source for Women helped me realize that everything could be possible. When I needed stuff for my babies and couldn't buy it,

they helped me. When I needed clothes or baby furniture, they helped me out. They gave me baby formula and diapers many times. Now I plan to give back to them the baby clothes my kids outgrow.

I cannot tell how terrific The Source for Women is; I cannot believe such assistance is available.

V. Corrective Actions Taken: None needed.



Grant Gee, MBA, Training & Evaluation Manager

4/2/07

Date

INITIAL SITE VISIT REPORT

Site Name: The Source for Women of Houston - Northeast
Address: 9608 Mesa Dr.
Houston, TX 77078
Site #: 1002
Director: Aurora Briseño
Cathi Woods, Chief Executive Officer
Counties Served: Harris
Date of Visit: January 12, 2007
Visit Conducted By: Grant Gee

I. Facility

General Observations: Counseling areas, office space, equipment, lavatories, safety features (including fire extinguishers and smoke detectors), and pantry/storage areas were inspected and found to be in compliance.

II. Program Profile

General Observations: It was determined through interviews that the Center is open Monday through Friday from 8:30 AM to 4:30 PM and Thursday from 5:00 PM to 7:00 PM. The Northeast Center accepts clients with appointments and as walk-ins, and no clients are met outside office hours. The Source for Women of Houston - Northeast is a Care Net affiliate and is linked to the Care Net Option Line to capture calls received outside working hours.

The Northeast Center provides all its services free of charge. The Northeast Center receives referrals from the Harris County Health Department, other social service agencies, other pregnancy centers, YMCA, ECHOES, churches, and the Houston Independent School District.

III. Corporate Administration

General Observations: Program records storage and educational materials were reviewed and found to be in compliance. Copies of the Confidentiality, Grievance, Client Non-Discrimination and Standard Release of Information policies and forms are readily available at the Center. Spiritual materials are adequately identified and separated from the acceptable Program materials. Material Safety Data Sheets are stored for ready reference with the cleaning supplies used in the facility.

IV. Program Highlights

General Observations: The Northeast Center is heavily focused on providing pregnancy assistance, support, education, counseling and material assistance to pregnant women in need. They are well known within the northeast area of Houston as a resource for women experiencing challenging pregnancy and parenting situations. They are very dedicated and innovative in securing support and assistance as they grow and expand.

The Northeast Center has a variety of educational programs that are delivered in-house. English and Spanish language courses include such topics as Parenting Skills, and Childbirth.

Success Story:

"Tracey" came to the center to find out whether she was pregnant. A positive urine test and an ultrasound provided evidence that indeed she was. Though Tracey did not plan the pregnancy, she had decided she would carry to term, but she needed a lot of support.

Tracey's family lives in another country and her only type of support is her grandmother who lives with her. The baby's father left her after finding out Tracey was pregnant. Though she was abandoned by her baby's father, she did not let that depress her. She decided she would participate in the Center's educational classes and earn vouchers that she could later exchange for baby items. She attended the educational classes on time and was rarely absent. She always came in with enthusiasm and a smile. Even though her English was not perfect, she connected with all the other girls in the class. Tracey even brought a friend to have a pregnancy test and encouraged her friend to participate in the classes.

Tracey works at a local store and worked hard until she could not because of her pregnancy. She is a dedicated worker. Her determination to succeed was evident every time she came to our classes.

Tracey loved being at the center and even asked to spend a few hours of her time to volunteer with small projects. Tracey is very thankful for all the services The Source for Women provides. She commented that The Source for Women has been a safe haven for her. She mentioned to the staff that she has learned so much from coming to the classes and by spending time at the center. In her words, "I don't know what I would have done if I had not found this place. I am so glad I did."

Tracey gave birth recently to a healthy baby boy. She continues to work to support herself and her baby and has enrolled in college. Because of her busy schedule, she is not able to come to visit the center as much as she would like, but every so often, she'll stop by to say hello and show us her precious baby boy.

V. Corrective Actions Taken: None needed.



Grant Gee, MBA, Training & Evaluation Manager

4/2/07
Date

INITIAL SITE VISIT REPORT

Site Name: The Source for Women of Houston - West Oaks
Address: 13155 Westheimer
Houston, TX 77077
Site #: 1003
Director: Nikki Jones
Cathi Woods, Chief Executive Officer
Counties Served: Harris, Fort Bend, and Brazoria
Date of Visit: January 12, 2007
Visit Conducted By: Grant Gee

I. Facility

General Observations: Counseling areas, office space, equipment, lavatories, safety features (including fire extinguishers and smoke detectors), and pantry/storage areas were inspected. One fire extinguisher did not have an inspection tag indicating a satisfactory inspection within the last year. The facility also needed additional "Exit" signs for fire safety. The Center understands that its contract with TPCN will not become effective until the fire extinguisher is brought into compliance and additional "Exit" signs are installed.

II. Program Profile

General Observations: It was determined through interviews that the Center is open Monday from 10:00 AM to 6:00 PM and 6:30 PM to 8:30 PM, and Tuesday through Friday from 10:00 AM to 5:00 PM. The West Oaks Center accepts clients with appointments and as walk-ins, and no clients are met outside office hours. The Source for Women of Houston - West Oaks is a Care Net affiliate and is linked to the Care Net Option Line to capture calls received outside working hours.

The West Oaks Center provides all its services free of charge. The West Oaks Center receives referrals from the Harris County Health Department, other social service agencies, other pregnancy centers, YMCA, ECHOES, churches, and the Houston Independent School District.

III. Corporate Administration

General Observations: Program records storage and educational materials were reviewed and found to be in compliance. Copies of the Confidentiality, Grievance, Client Non-Discrimination and Standard Release of Information policies and forms are readily available at the Center. Spiritual materials are adequately identified and separated from the acceptable Program materials. Material Safety Data Sheets are stored for ready reference with the cleaning supplies used in the facility.

IV. Program Highlights

General Observations: The West Oaks Center is heavily focused on providing pregnancy assistance, support, education, counseling and material assistance to pregnant women in need. They are well known within the west area of Houston as a resource for women experiencing challenging pregnancy and parenting situations. They are very dedicated and innovative in securing support and assistance as they grow and expand.

The West Oaks Center has a variety of educational programs that are delivered in-house. Courses include such topics as Parenting Skills and Childbirth.

Success Story:

Latoya came into the center desperately hoping for a negative pregnancy test. Although she knew it was probable that her test would be positive, she was still hopeful that, by some slim chance, it would not be. Latoya's test was negative, but her cycle was more than a week late. This was not normal. I told her to come back in a week if she had not begun her cycle. Exactly one week later Latoya came back in and the test was positive. Prior to getting the news, she had already made up in her mind that she would be headed straight to the abortion clinic. Her current boyfriend already had three other children that he rarely took time with, and she did not want herself and this child to be added to the list of ignored responsibilities.

After counseling with Latoya and talking about her options to parent, abort or place for adoption, none of which she wanted to have to decide, she agreed to come in for an ultrasound. Her ultrasound allowed her to see an approximately 10 week baby, and although she was saddened at the thought of abortion, she was still determined to go through with it.

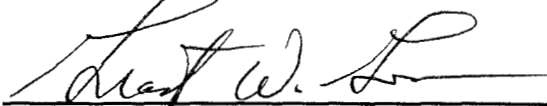
Latoya scheduled an appointment at a local abortion clinic for the next day. We counseled with her about her options and let her know about the classes and other resources we have available to her in the event that she decided to parent. I simply said to her, "All that I can do to help you, I will." I agreed to meet with her one on one every week, even if she decided to abort.

Latoya drove to her appointment at the abortion clinic, and as she walked in, feeling the weight of the world on her shoulders, signed her name on the form. Latoya later said to me, "I just kept replaying all that we had been talking about over the last week and I just knew I couldn't go through with this." The next week Latoya signed up for classes and agreed to meet with me one on one for the duration of her pregnancy, as much as she could. She actively participated in the program and each week checked in with me to talk about goals and planning for her soon to be arrival.

Latoya gave birth to a little boy, and I have been allowed to keep him some weekends when she works. Occasionally, when Latoya is feeling discouraged,

she calls to talk and be reminded to be encouraged and press on. She continuously thanks me to this day for all that was provided for her here at The Source for Women. Latoya is one of many examples of how much transformation can come through what we are able to offer these women when they come through these doors: empowerment.

- V. Corrective Actions Taken:** The fire extinguisher in question was brought into compliance. Additional "Exit" signs were posted to ensure that emergency egress routes can be identified from all common areas.



Grant Gee, MBA, Training & Evaluation Manager

4/9/07

Date

VI. Key Outcome and Performance Measurements

Texas Pregnancy Care Network Key Outcome and Performance Measurements

2007	Description of Strategy	Key Outcome and Estimated Performance	Actual Outcome and Performance
Centralized Statewide Information, Outreach, Education and Referral			
1) Provide Toll-Free Referral Patch System	<ul style="list-style-type: none"> Facilitate the use of centers that provide alternative to abortion services by advertising and using the Toll-Free Referral System (1-888-LIFE-AID). Use Toll-free Referral System offering alternatives to abortion services. 	<ul style="list-style-type: none"> The Number of calls received on the hotline will be reported by county and caller's age. 	<ul style="list-style-type: none"> As of February 28, 2007, there were 8 calls received on the Toll-Free Referral System.
2) Provide Community Outreach by attending Annual Meetings of Professional Organizations for referral source to 1-888-LIFE-AID	<ul style="list-style-type: none"> Contract advertising and exhibition of TPCN's community awareness booth. 	<ul style="list-style-type: none"> During 2007 at least 500 professionals will be educated on TX Alternative to Abortion Services Program and 1-888-LIFE-AID telephone number. 	<ul style="list-style-type: none"> None as of February 28, 2007; attendance at community awareness conferences in the Fall will be planned.
Client Services in Communities			
1) Promote childbirth as a viable and positive alternative to abortion and empower women throughout the state facing unplanned or crisis pregnancies to choose childbirth rather than abortion.	<ul style="list-style-type: none"> Identify and provide contracts to social service agencies, pregnancy centers, adoption agencies and maternity homes statewide that offer core services. Expand service provider network of social service agencies, pregnancy centers, adoption agencies, and maternity homes providing alternative to abortion services. 	<ul style="list-style-type: none"> Number of service provider sites participating in the program. 50-100 with an average number of sites of 69 During 2007: approx. 5,825 clients will be served reported by client's age and by county. During 2007: approx 23,298 visits reported by client's age and by county. 	<ul style="list-style-type: none"> As of February 28, 2007, there were 10 Service Providers and 13 sites participating in the program. As of February 28, 2007, 663 eligible clients received services. As of February 28, 2007, there were 3,325 visits by clients.
2) Provide support to women experiencing unplanned or crisis pregnancies during their pregnancy and for 12 months after birth	<ul style="list-style-type: none"> Provide core services consisting of information and counseling and necessary support services and related support services. 	<ul style="list-style-type: none"> During 2007: 99 percent of the women served will report they feel supported. 	<ul style="list-style-type: none"> As of February 28, 2007, 99.85% of clients reporting indicated they felt supported physically, mentally, and emotionally from the service.
3) Assist women in developing sound parenting skills.	<ul style="list-style-type: none"> Provide information, counseling, and classes on parenting skills. Offer parenting skills counseling, referrals, and classes. 	<ul style="list-style-type: none"> During 2007: approx. 376 clients will attend parenting classes. During 2007: approx. 2,913 clients will be counseled on parenting skills. 	<ul style="list-style-type: none"> As of February 28, 2007, 89 clients attended parenting classes. As of February 28, 2007, 265 clients were counseled on parenting skills.
4) Increase awareness of adoption as an option for women with an unintended pregnancy.	<ul style="list-style-type: none"> Provide accurate information on adoption. Provide information and training on adoption to service providers. 	<ul style="list-style-type: none"> All sites will receive adoption training. Approx. 524 clients will receive adoption counseling. 	<ul style="list-style-type: none"> As of February 28, 2007, 90 clients received adoption information.

Texas Alternative to Abortion Services Program

Quarterly Status Report

March 1, 2007 to May 31, 2007

Quarterly Report Outline

QUARTERLY REPORT OUTLINE

I. Executive Summary

II. Quarterly Administrative Report

A. Service Provider Site Monitorings March 1, 2007 to May 31, 2007

III. Quarterly Statistical Report

A. Clients by Age

B. Visits by Age

C. Type of Mentoring (Counseling) / Referral Provided by Age

D. Classes / Assistance Provided by Age

E. Hours of Counseling/Education and Pantry Provided by Service Provider

F. Number of Calls Received on Toll-free Patch System

IV. Year-to-Date Statistical Report

A. Clients by Age

B. Visits by Age

C. Type of Mentoring (Counseling) / Referral Provided by Age

D. Classes / Assistance Provided by Age

E. Hours of Counseling/Education and Pantry Provided by Service Provider

F. Number of Calls Received on Toll-free Patch System

V. Service Provider Information

A. Updated Service Provider Information Sheets

B. Initial Site Visits

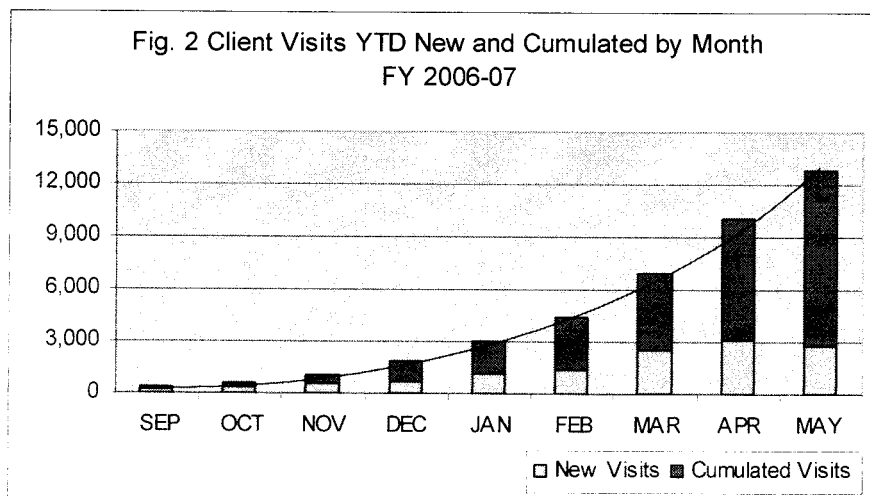
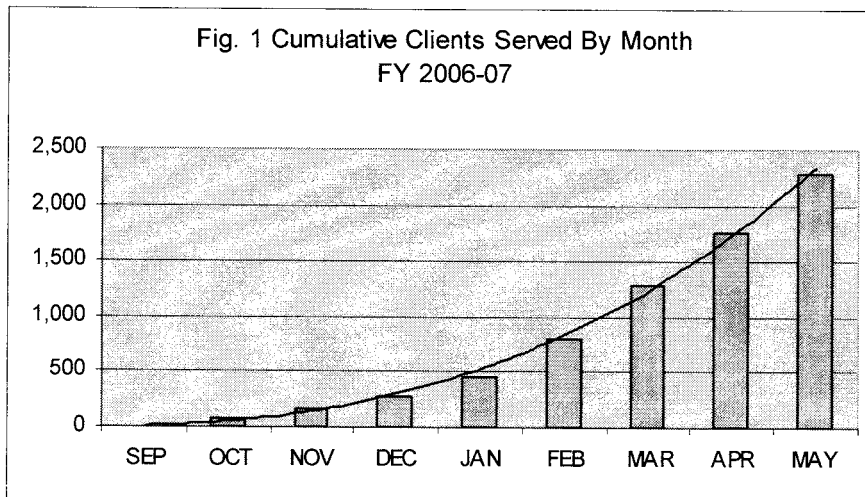
VI. Key Outcome and Performance Measurements

I. Executive Summary

Texas Pregnancy Care Network **The TX Alternative to Abortion Services Program** **Executive Summary**

The Texas Alternative to Abortion Services Program continued steady growth in the Third Quarter (Q3) of fiscal year (FY) 2006-07. Highlights:

- Clients by Age: One thousand four hundred and forty five clients were served during Q3. The most frequent recipients of services were clients of ages 20-24, followed by clients of ages 25-29 and 18-19, respectively. Clients served during fiscal year 2006-07, cumulated by month, are illustrated in Fig. 1 below.
- Visits by Age: Client visits during Q3 totaled 8,294, for an average of 5.7 visits per client served. Client visits occurring during fiscal year 2006-07, cumulated by month, are illustrated in Fig. 2 below.



II. Quarterly Administrative Report

A. Service Provider Site Monitorings

Service Provider Site Monitorings
March 1, 2007 to May 31, 2007

No Service Provider Site Monitorings were due to be performed during this quarter.

III. Quarterly Statistical Report

A. Clients by Age

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Clients By Age
All Sites
3/1/2007 - 5/31/2007

County	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total
	0	0	0	0	4	4	2	0	1	0	11
Bastrop	0	0	0	0	0	1	0	0	0	0	1
Bell	0	0	0	0	0	1	0	0	0	0	1
Bexar	0	0	9	30	5	17	13	0	3	1	78
Brazoria	0	0	0	0	1	1	0	0	0	0	2
Brazos	0	0	3	3	3	16	15	0	0	0	40
Burleson	0	0	0	0	0	0	0	0	1	0	1
Caldwell	0	0	0	0	0	0	1	0	0	0	1
Cherokee	0	0	0	0	0	0	1	0	0	0	1
Collin	0	0	0	0	0	1	0	0	0	0	1
Cooke	0	0	0	0	0	1	0	0	0	0	1
Dallas	0	0	0	1	1	1	0	0	0	0	3
Dawson	0	0	0	0	0	2	0	0	0	0	2
Ector	0	0	0	0	1	5	0	1	0	0	7
El paso	0	2	3	4	9	10	8	8	4	0	48
Fannin	0	0	0	0	2	0	0	0	0	0	2
Fayette	0	0	0	0	0	0	0	1	0	0	1
Fort bend	0	0	1	1	3	13	3	3	0	1	25
Galveston	0	0	0	0	1	1	0	0	0	0	2
Grayson	0	0	4	16	25	47	23	7	3	1	126
Harris	0	1	20	66	118	275	151	82	23	5	741
Hays	0	0	1	0	0	1	0	0	0	0	2
Liberty	0	0	0	1	1	0	1	0	0	0	3
Madison	0	0	1	0	0	0	0	0	0	0	1
Mclennan	0	0	0	0	1	0	0	0	0	0	1
Midland	0	1	5	17	33	80	33	15	5	2	191
Montgomery	0	0	0	0	0	1	1	0	0	0	2
Robertson	0	0	0	0	0	0	0	1	0	0	1
San jacinto	0	0	0	0	0	1	0	0	0	0	1
Travis	0	0	2	9	12	42	39	19	10	4	137
Walker	0	0	0	0	1	0	0	0	0	0	1
Waller	0	0	0	0	0	1	0	0	0	0	1
Williamson	0	0	0	4	0	2	2	1	0	0	9
GrandTotals:	0	4	49	152	221	524	293	138	50	14	1,445

B. Visits by Age

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Visits By Age
All Sites
3/1/2007 - 5/31/2007 Reimbursed

County	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total
	0	0	25	0	4	15	2	0	4	0	50
Bastrop	0	0	0	0	0	2	0	0	0	0	2
Bell	0	0	0	0	0	33	2	0	0	0	35
Bexar	0	0	1,183	3,747	191	23	15	0	3	3	5,165
Brazoria	0	0	0	0	1	1	0	0	0	0	2
Brazos	0	0	3	4	4	22	16	0	0	0	49
Burleson	0	0	0	0	0	0	0	0	1	0	1
Caldwell	0	0	0	0	0	0	3	0	0	0	3
Cherokee	0	0	0	0	0	0	1	0	0	0	1
Collin	0	0	0	0	0	1	0	0	0	0	1
Cooke	0	0	0	0	0	1	0	0	0	0	1
Dallas	0	0	0	94	1	1	0	0	0	0	96
Dawson	0	0	0	0	0	5	0	0	0	0	5
Ector	0	0	0	0	2	5	0	5	0	0	12
El paso	0	2	6	9	20	22	18	19	5	0	101
Fannin	0	0	0	2	3	1	0	0	0	0	6
Fayette	0	0	0	0	0	0	0	1	0	0	1
Fort bend	0	0	1	1	3	16	3	3	0	1	28
Galveston	0	0	0	0	1	2	0	0	0	0	3
Grayson	0	0	8	36	49	105	48	8	5	1	260
Harris	0	3	41	109	175	427	257	144	46	17	1,219
Hays	0	0	2	0	0	1	0	0	0	0	3
Kerr	0	0	0	1	0	0	0	0	0	0	1
Liberty	0	0	0	1	1	0	1	0	0	0	3
Madison	0	0	100	0	0	0	0	0	0	0	100
Mclennan	0	0	0	0	5	0	0	0	0	0	5
Midland	0	5	13	36	61	142	47	23	8	2	337
Montgomery	0	0	0	0	0	2	1	0	0	0	3
Pecos	0	0	0	1	0	0	0	0	0	0	1
Robertson	0	0	0	0	0	0	0	1	0	0	1
San jacinto	0	0	0	0	0	1	0	0	0	0	1

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Visits By Age
All Sites
3/1/2007 - 5/31/2007 Reimbursed

County	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total
Travis	0	1	4	87	36	123	154	61	41	12	519
Walker	0	0	0	0	1	0	0	0	0	0	1
Waller	0	0	0	0	0	1	0	0	0	0	1
Williamson	0	0	1	244	2	2	24	4	0	0	277
GrandTotals:	0	11	1,387	4,372	560	954	592	269	113	36	8,294

**C. Type of Mentoring
(Counseling)/Referral
Provided by Age**

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Mentoring/Referral Client Summary

All Sites

3/1/2007 - 5/31/2007 Reimbursed

Mentoring/Referral	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total	
Abortion Risks & Info:	0	0	5	29	65	133	68	33	5	2	340	20.27%
Abuse (Emotional):	0	0	2	8	6	30	18	6	5	2	77	4.59%
Abuse (Physical):	0	0	1	3	5	24	15	9	2	0	59	3.52%
Abuse (Sexual):	0	0	3	11	3	15	8	1	1	1	43	2.56%
Adoption Education:	0	1	6	21	28	58	24	12	4	2	156	9.30%
Anger Management:	0	0	9	27	3	10	4	1	3	0	57	3.40%
Breastfeeding:	0	0	11	35	44	114	55	31	11	3	304	18.13%
Child Care:	0	2	12	35	19	62	47	12	6	1	196	11.69%
Childbirth Issues:	0	0	15	45	57	123	72	31	9	5	357	21.29%
Decision Making:	0	1	23	69	60	123	68	35	6	5	390	23.26%
Depression:	0	0	6	20	2	12	10	2	2	0	54	3.22%
Drug/Alcohol:	0	0	3	16	18	37	16	6	3	0	99	5.90%
Education:	0	2	34	89	65	130	55	28	11	1	415	24.75%
Family Spt: -Birth Father	0	0	3	10	12	15	10	3	0	1	54	3.22%
Family Spt: -Boyfriend	0	0	2	3	6	14	7	0	2	0	34	2.03%
Family Spt: -Father	0	0	3	2	0	1	0	0	0	0	6	0.36%
Family Spt: -Foster Parent	0	0	0	0	0	0	0	0	0	0	0	0.00%
Family Spt: -Grandparent	0	0	1	3	1	1	1	0	0	0	7	0.42%
Family Spt: -Husband	0	0	0	0	2	10	3	2	2	0	19	1.13%
Family Spt: -Lgl Guardian	0	0	0	0	0	0	0	0	0	0	0	0.00%
Family Spt: -Mother	0	2	11	16	12	5	7	2	1	0	56	3.34%
Family Spt: -Sibling	0	0	3	5	3	5	2	1	1	0	20	1.19%
Fetal Development:	0	1	17	68	118	245	121	58	15	4	647	38.58%

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Mentoring/Referral Client Summary
All Sites
3/1/2007 - 5/31/2007 Reimbursed

Mentoring/Referral	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total	
Financial/Job:	0	0	7	41	46	147	91	43	16	5	396	23.61%
Grief -Adoption:	0	0	0	0	2	0	1	1	0	0	4	0.24%
Grief -Infant Death:	0	0	0	0	0	0	0	0	0	0	0	0.00%
Grief -Miscarriage:	0	0	0	0	1	1	0	1	0	1	4	0.24%
Housing:	0	0	10	34	20	65	43	16	5	4	197	11.75%
Initial Intake:	0	2	25	106	172	427	261	114	36	12	1,155	68.87%
Legal:	0	1	4	21	2	15	6	5	2	1	57	3.40%
Life Skills:	0	1	25	64	43	74	40	25	5	1	278	16.58%
Medical/Health:	0	2	27	96	111	242	166	66	19	6	735	43.83%
Mental Health:	0	0	2	10	3	9	4	2	1	0	31	1.85%
Nutrition:	0	2	33	74	72	161	87	37	11	2	479	28.56%
Other:	0	4	21	70	57	134	76	38	14	7	421	25.10%
Pantry Needs:	0	2	18	46	59	136	94	42	20	5	422	25.16%
Parenting Skills:	0	1	27	79	68	183	102	46	17	5	528	31.48%
Post Delivery Stress:	0	0	7	17	6	12	11	2	4	0	59	3.52%
Pregnancy Mentoring & Info:	0	2	29	90	176	401	220	109	29	7	1,063	63.39%
Relationship:	0	2	35	101	128	273	141	60	24	6	770	45.92%
STD Risks & Information:	0	1	11	31	43	93	38	15	4	1	237	14.13%
Stress Management:	0	0	12	44	11	44	32	12	6	1	162	9.66%

**D. Classes / Assistance
Provided by Age**

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Classes Assistance Client Summary
All Sites
3/1/2007 - 5/31/2007 Reimbursed

Class/Assistance	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total	
Childbirth Class:	0	0	1	0	1	1	3	1	0	0	7	0.42%
Parenting Class:	0	0	10	41	14	33	26	11	8	0	143	8.53%
Pregnancy Class:	0	1	7	9	12	16	17	7	1	0	70	4.17%
Family Support Class:	0	1	7	28	3	19	13	6	4	0	81	4.83%
In-House Clothing:	0	2	19	54	64	174	117	46	24	9	509	30.35%
In-House Food:	0	1	1	14	13	46	31	12	6	1	125	7.45%
In-House Furniture:	0	0	6	23	15	30	17	9	4	1	105	6.26%

**E. Hours of Counseling/
Education and Pantry
Provided by Service
Provider**

**The TX Alternative to Abortion Services Program
Provider Summary Report
3/1/2007 - 5/31/2007 Reimbursed**

	Counsel Time	Referral Time	Childbth Class	Parent Class	Preg Class	Family Class	Clothing Pantry	Food Pantry	Furn Pantry	Total
01 Annunciation Maternity Homes	22,237	1,302	0	126	21	245	11	0	2	
	\$23,348.85	\$1,367.10	\$0.00	\$2,646.00	\$441.00	\$5,145.00	\$115.50	\$0.00	\$21.00	\$33,084.45
	Total Time:	\$24,715.95			Total Class:	\$8,232.00	Total Pantry:	\$136.50		
03 The Life Center	12,016	37	0	0	43	2	66	3	0	
	\$12,616.80	\$38.85	\$0.00	\$0.00	\$903.00	\$42.00	\$693.00	\$31.50	\$0.00	\$14,325.15
	Total Time:	\$12,655.65			Total Class:	\$945.00	Total Pantry:	\$724.50		
04 House of Hope	1,678	0	0	43	45	0	40	0	5	
	\$1,761.90	\$0.00	\$0.00	\$903.00	\$945.00	\$0.00	\$420.00	\$0.00	\$52.50	\$4,082.40
	Total Time:	\$1,761.90			Total Class:	\$1,848.00	Total Pantry:	\$472.50		
05 Birthright, Inc. of San Antonio	1,817	250	0	0	0	0	38	0	0	
	\$1,907.85	\$262.50	\$0.00	\$0.00	\$0.00	\$0.00	\$399.00	\$0.00	\$0.00	\$2,569.35
	Total Time:	\$2,170.35			Total Class:	\$0.00	Total Pantry:	\$399.00		
06 Seton Home	158,057	5,553	0	129	0	96	39	4	21	
	\$165,959.85	\$5,830.65	\$0.00	\$2,709.00	\$0.00	\$2,016.00	\$409.50	\$42.00	\$220.50	\$177,187.50
	Total Time:	\$171,790.50			Total Class:	\$4,725.00	Total Pantry:	\$672.00		
07 Catholic Charities of Galveston Houston	6,960	315	0	6	0	0	0	1	0	
	\$7,308.00	\$330.75	\$0.00	\$126.00	\$0.00	\$0.00	\$0.00	\$10.50	\$0.00	\$7,775.25
	Total Time:	\$7,638.75			Total Class:	\$126.00	Total Pantry:	\$10.50		
08 Fifth Ward Pregnancy Help Center	23,990	4,925	7	8	3	21	29	3	2	
	\$25,189.50	\$5,171.25	\$147.00	\$168.00	\$63.00	\$441.00	\$304.50	\$31.50	\$21.00	\$31,536.75
	Total Time:	\$30,360.75			Total Class:	\$819.00	Total Pantry:	\$357.00		

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Provider Summary Report
3/1/2007 - 5/31/2007 Reimbursed

	Counsel Time	Referral Time	Childbth Class	Parent Class	Preg Class	Family Class	Clothing Pantry	Food Pantry	Furn Pantry	Total
09 Gabriel Project Life Center	8,988 \$9,437.40	252 \$264.60	0 \$0.00	27 \$567.00	11 \$231.00	0 \$0.00	186 \$1,953.00	66 \$693.00	40 \$420.00	\$13,566.00
	Total Time:	\$9,702.00			Total Class:	\$798.00	Total Pantry:	\$3,066.00		
10 The Source for Women of Houston	19,614 \$20,594.70	216 \$226.80	7 \$147.00	99 \$2,079.00	10 \$210.00	78 \$1,638.00	67 \$703.50	18 \$189.00	11 \$115.50	\$25,903.50
	Total Time:	\$20,821.50			Total Class:	\$4,074.00	Total Pantry:	\$1,008.00		
11 Pregnancy Medical Center of Texoma	7,924 \$8,320.20	263 \$276.15	0 \$0.00	60 \$1,260.00	25 \$525.00	8 \$168.00	128 \$1,344.00	43 \$451.50	35 \$367.50	\$12,712.35
	Total Time:	\$8,596.35			Total Class:	\$1,953.00	Total Pantry:	\$2,163.00		
12 Marywood Children & Family Services	2,432 \$2,553.60	319 \$334.95	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	38 \$399.00	10 \$105.00	5 \$52.50	\$3,445.05
	Total Time:	\$2,888.55			Total Class:	\$0.00	Total Pantry:	\$556.50		
13 Our Lady of the Angels Maternity Shelter	222 \$233.10	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	\$233.10
	Total Time:	\$233.10			Total Class:	\$0.00	Total Pantry:	\$0.00		
Grand Totals	265,935 \$279,231.75	13,432 \$14,103.60	14 \$294.00	498 \$10,458.00	158 \$3,318.00	450 \$9,450.00	642 \$6,741.00	148 \$1,554.00	121 \$1,270.50	
	Grand Total Time:	\$293,335.35			Grand Total Class:	\$23,520	Grand Total Pantry:	\$9,566	\$326,420.85	

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Calls Referred or Patched By Provider
3/1/2007 – 5/31/2007

Provider	Referral Info	Patches Called	Total
Project Info/Other	1	0	1
The Life Center	2	4	6
Grand Totals	3	4	7

IV. Year-to-Date Statistical Report

A. YTD Clients by Age

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Clients By Age
All Sites
9/1/2006 - 5/31/2007

County	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total
	0	0	0	0	4	5	2	0	1	0	12
Bastrop	0	0	0	0	0	1	0	0	0	0	1
Bell	0	0	0	1	0	1	0	0	1	0	3
Bexar	0	0	15	46	11	34	20	9	4	1	140
Brazoria	0	0	0	0	1	1	0	1	0	0	3
Brazos	0	0	3	8	8	35	19	4	1	1	79
Brewster	0	0	0	0	0	0	1	0	0	0	1
Burleson	0	0	0	0	0	0	1	0	2	0	3
Caldwell	0	0	0	0	0	0	1	0	0	0	1
Cherokee	0	0	0	0	0	0	1	0	0	0	1
Collin	0	0	0	0	0	1	0	0	0	0	1
Cooke	0	0	0	0	0	1	0	0	0	0	1
Dallas	0	0	0	1	1	1	0	0	0	0	3
Dawson	0	0	0	0	0	2	0	0	0	0	2
Ector	0	0	0	1	4	7	0	1	0	0	13
El paso	0	2	4	13	22	27	21	18	8	0	115
Fannin	0	0	0	0	2	0	0	0	0	0	2
Fayette	0	0	0	0	0	0	0	1	0	0	1
Fort bend	0	0	1	2	7	17	4	4	0	1	36
Galveston	0	0	0	0	1	1	0	0	0	0	2
Grayson	0	0	4	16	26	52	32	9	3	1	143
Harris	0	1	26	92	178	372	225	105	35	8	1,042
Hays	0	0	1	0	0	1	0	0	0	0	2
Howard	0	0	0	0	1	1	2	0	1	0	5
Liberty	0	0	0	1	1	0	1	0	0	0	3
Madison	0	0	1	0	0	0	0	0	0	0	1
McLennan	0	0	0	1	1	0	0	0	0	1	3
Midland	0	1	6	40	78	170	74	29	14	3	415
Montgomery	0	0	0	0	0	1	1	0	0	0	2
Robertson	0	0	0	0	0	0	1	1	0	0	2
San jacinto	0	0	0	0	0	1	0	0	0	0	1
Smith	0	0	0	0	1	0	0	0	0	0	1
Tom green	0	0	0	0	0	1	0	0	0	0	1
Travis	0	1	5	13	15	58	52	22	15	5	186

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Clients By Age
All Sites
9/1/2006 - 5/31/2007

County	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total
Upton	0	0	0	0	0	0	1	0	0	0	1
Walker	0	0	0	0	1	0	0	0	0	0	1
Waller	0	0	0	0	0	1	0	0	0	0	1
Washington	0	0	0	0	1	0	0	0	0	0	1
Williamson	0	0	0	8	1	4	2	2	0	0	17
Winkler	0	0	0	0	0	0	1	0	0	0	1
GrandTotals:	0	5	66	243	365	796	462	206	85	21	2,249

B. YTD Visits by Age

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Visits By Age
All Sites
9/1/2006 - 5/31/2007 Reimbursed

County	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total
	0	0	25	0	4	16	2	0	6	0	53
Bastrop	0	0	0	0	0	2	0	0	0	0	2
Bell	0	0	147	3	0	33	2	0	1	0	186
Bexar	0	0	1,566	5,021	270	45	27	10	4	3	6,946
Brazoria	0	0	0	0	1	1	0	1	0	0	3
Brazos	0	0	4	9	11	47	25	4	1	1	102
Brewster	0	0	0	0	0	0	1	0	0	0	1
Burleson	0	0	0	0	0	0	1	0	2	0	3
Caldwell	0	0	0	1	0	0	3	0	0	0	4
Cherokee	0	0	0	0	0	0	1	0	0	0	1
Collin	0	0	0	0	0	1	0	0	0	0	1
Cooke	0	0	0	0	0	1	0	0	0	0	1
Dallas	0	0	0	94	1	1	0	0	0	0	96
Dawson	0	0	0	0	0	5	0	0	0	0	5
Ector	0	0	0	2	8	8	0	5	0	0	23
El paso	0	2	16	28	52	89	61	51	17	0	316
Fannin	0	0	0	2	3	1	0	0	0	0	6
Fayette	0	0	0	0	0	0	0	1	0	0	1
Fort bend	0	0	2	2	8	21	4	4	0	6	47
Galveston	0	0	0	0	1	2	0	0	0	0	3
Grayson	0	0	8	38	50	114	61	10	5	1	287
Harris	0	3	57	153	264	570	355	184	71	21	1,678
Hays	0	0	2	0	0	1	0	0	0	0	3
Howard	0	0	0	0	2	1	6	0	1	0	10
Kerr	0	0	0	1	0	0	0	0	0	0	1
Liberty	0	0	0	1	1	0	1	0	0	0	3
Madison	0	0	311	0	0	1	0	0	0	0	312
McLennan	0	0	0	28	5	0	0	0	0	1	34
Midland	0	5	15	88	148	305	113	63	27	6	770
Montgomery	0	0	0	0	0	2	1	0	0	0	3
Pecos	0	0	0	1	0	0	0	0	0	0	1

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program

Visits By Age

All Sites

9/1/2006 - 5/31/2007 Reimbursed

County	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total
Robertson	0	0	0	0	0	0	1	1	0	0	2
San jacinto	0	0	0	0	0	1	0	0	0	0	1
Smith	0	0	0	0	1	0	0	0	0	0	1
Starr	0	0	1	0	0	0	0	0	0	0	1
Tom green	0	0	0	0	0	1	0	0	0	0	1
Travis	0	3	23	376	79	148	184	66	53	14	946
Upton	0	0	0	0	0	0	1	0	0	0	1
Walker	0	0	0	0	1	0	0	0	0	0	1
Waller	0	0	0	0	0	1	0	0	0	0	1
Washington	0	0	0	0	1	0	0	0	0	0	1
Webb	0	0	0	0	0	0	2	0	0	0	2
Williamson	0	0	3	848	3	192	24	5	0	0	1,075
Winkler	0	0	0	0	0	0	1	0	0	0	1
GrandTotals:	0	13	2,180	6,696	914	1,610	877	405	188	53	12,936

**C. YTD Type of Mentoring
(Counseling)/Referral
Provided by Age**

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Mentoring/Referral Client Summary
All Sites
9/1/2006 - 5/31/2007 Reimbursed

Mentoring/Referral	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total	
Abortion Risks & Info:	0	0	12	49	117	209	121	52	18	3	581	23.52%
Abuse (Emotional):	0	0	2	17	12	41	28	10	7	2	119	4.82%
Abuse (Physical):	0	0	2	10	10	39	26	11	3	0	101	4.09%
Abuse (Sexual):	0	0	5	16	7	26	17	6	2	1	80	3.24%
Adoption Education:	0	1	10	40	61	98	50	26	14	2	302	12.23%
Anger Management:	0	0	11	37	7	15	4	3	4	0	81	3.28%
Breastfeeding:	0	1	13	51	64	152	81	44	17	3	426	17.25%
Child Care:	0	2	18	60	47	103	75	22	11	3	341	13.81%
Childbirth Issues:	0	0	20	69	101	175	103	44	19	6	537	21.74%
Decision Making:	0	2	35	115	101	186	100	47	15	5	606	24.53%
Depression:	0	0	6	27	4	20	17	7	4	1	86	3.48%
Drug/Alcohol:	0	0	4	35	37	84	30	15	7	2	214	8.66%
Education:	0	2	43	137	107	171	80	39	15	2	596	24.13%
Family Spt: -Birth Father	0	0	5	13	22	29	15	6	0	2	92	3.72%
Family Spt: -Boyfriend	0	0	2	7	10	18	8	0	2	0	47	1.90%
Family Spt: -Father	0	0	3	5	0	1	1	0	0	0	10	0.40%
Family Spt: -Foster Parent	0	0	0	0	0	0	0	0	0	0	0	0.00%
Family Spt: -Grandparent	0	0	1	5	1	4	1	0	0	0	12	0.49%
Family Spt: -Husband	0	0	0	1	3	15	4	2	2	1	28	1.13%
Family Spt: -Lgl Guardian	0	0	0	1	0	0	0	0	0	0	1	0.04%
Family Spt: -Mother	0	2	14	29	21	11	9	2	1	0	89	3.60%
Family Spt: -Sibling	0	0	5	5	3	10	3	1	1	0	28	1.13%
Fetal Development:	0	1	23	113	199	381	201	83	33	6	1,040	42.11%

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Mentoring/Referral Client Summary

All Sites

9/1/2006 - 5/31/2007 Reimbursed

Mentoring/Referral	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total	
Financial/Job:	0	0	13	73	86	224	143	69	32	10	650	26.32%
Grief -Adoption:	0	0	0	1	2	0	1	1	0	0	5	0.20%
Grief -Infant Death:	0	0	0	1	0	0	1	0	0	0	2	0.08%
Grief -Miscarriage:	0	0	0	0	1	1	0	1	0	1	4	0.16%
Housing:	0	1	14	56	34	103	59	24	10	5	306	12.39%
Initial Intake:	0	2	43	188	313	674	418	183	72	22	1,915	77.53%
Legal:	0	2	6	29	2	23	12	9	4	2	89	3.60%
Life Skills:	0	2	31	95	58	103	54	34	8	3	388	15.71%
Medical/Health:	0	2	39	141	180	369	233	90	37	9	1,100	44.53%
Mental Health:	0	0	4	18	7	16	7	4	2	0	58	2.35%
Nutrition:	0	3	45	127	135	269	144	61	20	8	812	32.87%
Other:	0	4	24	100	93	209	129	60	30	11	660	26.72%
Pantry Needs:	0	2	26	78	81	196	135	57	34	7	616	24.94%
Parenting Skills:	0	2	36	126	117	275	148	70	35	7	816	33.04%
Post Delivery Stress:	0	0	7	25	7	18	14	4	4	1	80	3.24%
Pregnancy Mentoring & Info:	0	2	40	147	274	578	336	151	52	13	1,593	64.49%
Relationship:	0	3	50	163	205	413	218	86	40	10	1,188	48.10%
STD Risks & Information:	0	2	15	64	92	190	76	36	13	3	491	19.88%
Stress Management:	0	1	16	64	23	65	46	16	10	5	246	9.96%

**D. YTD Classes/Assistance
Provided by Age**

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Classes Assistance Client Summary

All Sites

9/1/2006 - 5/31/2007 Reimbursed

Class/Assistance	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total	
Childbirth Class:	0	0	2	4	1	2	3	1	0	0	13	0.53%
Parenting Class:	0	0	17	62	22	45	33	15	9	3	206	8.34%
Pregnancy Class:	0	1	8	13	13	22	20	7	4	0	88	3.56%
Family Support Class:	0	1	12	42	5	20	14	6	4	0	104	4.21%
In-House Clothing:	0	2	30	89	94	250	170	72	41	12	760	30.77%
In-House Food:	0	1	6	32	16	64	48	15	9	3	194	7.85%
In-House Furniture:	0	0	8	32	17	37	22	10	9	2	137	5.55%

**E. YTD Hours of Counseling/
Education and Pantry
Provided by Service
Provider**

**The TX Alternative to Abortion Services Program
Provider Summary Report
9/1/2006 - 5/31/2007 Reimbursed**

	Counsel Time	Referral Time	Childbth Class	Parent Class	Preg Class	Family Class	Clothing Pantry	Food Pantry	Furn Pantry	Total
01 Annunciation Maternity Homes	83,252 \$87,414.60 Total Time:	18,778 \$19,716.90 \$107,131.50	9 \$189.00	831 \$17,451.00	29 \$609.00 Total Class:	876 \$18,396.00 \$36,645.00	36 \$378.00	14 \$147.00 Total Pantry:	2 \$21.00 \$546.00	\$144,322.50
03 The Life Center	29,245 \$30,707.25 Total Time:	323 \$339.15 \$31,046.40	0 \$0.00	0 \$0.00	70 \$1,470.00 Total Class:	2 \$42.00 \$1,512.00	143 \$1,501.50	3 \$31.50 Total Pantry:	1 \$10.50 \$1,543.50	\$34,101.90
04 House of Hope	5,930 \$6,226.50 Total Time:	178 \$186.90 \$6,413.40	0 \$0.00	155 \$3,255.00	86 \$1,806.00 Total Class:	0 \$0.00 \$5,061.00	131 \$1,375.50	15 \$157.50 Total Pantry:	23 \$241.50 \$1,774.50	\$13,248.90
05 Birthright, Inc. of San Antonio	3,224 \$3,385.20 Total Time:	491 \$515.55 \$3,900.75	0 \$0.00	0 \$0.00	0 \$0.00 Total Class:	0 \$0.00 \$0.00	74 \$777.00	0 \$0.00 Total Pantry:	0 \$0.00 \$777.00	\$4,677.75
06 Seton Home	194,108 \$203,813.40 Total Time:	7,592 \$7,971.60 \$211,785.00	0 \$0.00	488 \$10,248.00	0 \$0.00 Total Class:	212 \$4,452.00 \$14,700.00	87 \$913.50	26 \$273.00 Total Pantry:	40 \$420.00 \$1,606.50	\$228,091.50
07 Catholic Charties of Galveston Houston	8,860 \$9,303.00 Total Time:	515 \$540.75 \$9,843.75	0 \$0.00	12 \$252.00	0 \$0.00 Total Class:	0 \$0.00 \$252.00	0 \$0.00	1 \$10.50 Total Pantry:	1 \$10.50 \$21.00	\$10,116.75
08 Fifth Ward Pregnancy Help Center	33,280 \$34,944.00 Total Time:	7,056 \$7,408.80 \$42,352.80	7 \$147.00	16 \$336.00	3 \$63.00 Total Class:	22 \$462.00 \$1,008.00	40 \$420.00	5 \$52.50 Total Pantry:	2 \$21.00 \$493.50	\$43,854.30

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Provider Summary Report
9/1/2006 - 5/31/2007 Reimbursed

	Counsel Time	Referral Time	Childbth Class	Parent Class	Preg Class	Family Class	Clothing Pantry	Food Pantry	Furn Pantry	Total
09 Gabriel Project Life Center	13,238 \$13,899.90 Total Time:	729 \$765.45 \$14,665.35	0 \$0.00	27 \$567.00	14 \$294.00 Total Class:	0 \$0.00 \$861.00	279 \$2,929.50	97 \$1,018.50 Total Pantry:	47 \$493.50 \$4,441.50	\$19,967.85
10 The Source for Women of Houston	27,480 \$28,854.00 Total Time:	277 \$290.85 \$29,144.85	7 \$147.00	125 \$2,625.00	10 \$210.00 Total Class:	78 \$1,638.00 \$4,620.00	90 \$945.00	25 \$262.50 Total Pantry:	13 \$136.50 \$1,344.00	\$35,108.85
11 Pregnancy Medical Center of Texoma	8,637 \$9,068.85 Total Time:	263 \$276.15 \$9,345.00	0 \$0.00	61 \$1,281.00	25 \$525.00 Total Class:	8 \$168.00 \$1,974.00	139 \$1,459.50	47 \$493.50 Total Pantry:	37 \$388.50 \$2,341.50	\$13,660.50
12 Marywood Children & Family Services	2,432 \$2,553.60 Total Time:	319 \$334.95 \$2,888.55	0 \$0.00	0 \$0.00	0 \$0.00 Total Class:	0 \$0.00 \$0.00	38 \$399.00	10 \$105.00 Total Pantry:	5 \$52.50 \$556.50	\$3,445.05
13 Our Lady of the Angels Maternity Shelter	222 \$233.10 Total Time:	0 \$0.00 \$233.10	0 \$0.00	0 \$0.00	0 \$0.00 Total Class:	0 \$0.00 \$0.00	0 \$0.00	0 \$0.00 Total Pantry:	0 \$0.00 \$0.00	\$233.10
Grand Totals	409,908 \$430,403.40	36,521 \$38,347.05	23 \$483.00	1,715 \$36,015.00	237 \$4,977.00	1,198 \$25,158.00	1,057 \$11,098.50	243 \$2,551.50	171 \$1,795.50	
Grand Total Time:		\$468,750.45	Grand Total Class:		\$66,633	Grand Total Pantry:		\$15,446	\$550,828.95	

**F. YTD Number of Calls Received
on Toll-free Patch System**

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Calls Referred or Patched By Provider
9/1/2006 – 5/31/2007

Provider	Referral Info	Patches Called	Total
Project Info/Other	6	0	6
Catholic Charities/Galveston	1	0	1
The Life Center	2	6	8
Grand Totals	9	6	15

V. Service Provider Information

A. Updated Information Sheets

**Updated Service Provider Information
March 1, 2007 to May 31, 2007**

Service Provider:	House of Hope
Number of Sites:	1
Contact/Address:	Angelica Rosales 4100 Rio Bravo, Suite 309 El Paso, TX 79902
Status:	Existing Service Provider
Most Recent Contract Training:	August 29, 2006
Service Provider Agreement Signed:	August 29, 2006
Effective Date of Agreement:	September 15, 2006
Initial Site Visit:	May 31, 2007
Most Recent Site Monitoring:	Not Yet Due

**Updated Service Provider Information
March 1, 2007 to May 31, 2007**

Service Provider:	Marywood Children & Family Services
Number of Sites:	1
Contact/Address:	Jean Henry 510 West 26 th Street Austin, TX 78705
Status:	New Service Provider
Most Recent Contract Training:	March 27, 2007
Service Provider Agreement Signed:	March 16, 2007
Effective Date of Agreement:	April 10, 2007
Initial Site Visit:	March 12, 2007
Most Recent Site Monitoring:	Not Yet Due

**Updated Service Provider Information
March 1, 2007 to May 31, 2007**

Service Provider:	Our Lady of the Angels Maternity Shelter
Number of Sites:	1
Contact/Address:	Dawn Erff 613 S. 9 th Street Temple, TX 76504
Status:	New Service Provider
Most Recent Contract Training:	April 17, 2007
Service Provider Agreement Signed:	April 5, 2007
Effective Date of Agreement:	May 18, 2007
Initial Site Visit:	March 14, 2007
Most Recent Site Monitoring:	Not Yet Due

B. Initial Site Visits

Initial Site Visit Reports
March 1, 2007 to May 31, 2007

- ♦ Marywood Children & Family Services, Austin
- ♦ Our Lady of the Angels Maternity Shelter, Temple
- ♦ First Choice Pregnancy Resource Center, Texarkana
- ♦ House of Hope, El Paso

INITIAL SITE VISIT REPORT

Site Name: Marywood Children and Family Services
Address: 510 W. 26th St.
Austin, TX 78705
Site #: 1201
Director: Jean Henry
Counties Served: Travis, Hays, Williamson, Bastrop
Date of Visit: March 12, 2007
Visit Conducted By: Paola Garcia Hicks

I. Facility

General Observations: Counseling areas, office space, equipment, lavatories, safety features (including fire extinguishers and smoke detectors), and pantry/storage areas were inspected and found to be in compliance.

II. Program Profile

General Observations: It was determined through interviews that the hours of operation are Monday through Thursday from 8:00 AM - 5:00 PM and Friday 8:00 – 3:00 PM. Marywood accepts clients with appointments and as walk-ins; clients are not met outside office hours, but there is an answering machine to capture calls outside hours of operation.

Marywood provides all Lifeline Program services free of charge. The Center receives referrals from the 211 Texas referral service, churches, other pregnancy support centers, and from former clients.

III. Corporate Administration

General Observations: As of the initial site visit, the Center did not have a locked file cabinet in which Program records could be stored. Copies of the Confidentiality, Grievance, Client Non-Discrimination and Standard Release of Information policies and forms were readily available.

Material Safety Data Sheets were not readily available.

IV. Program Highlights

General Observations: Marywood is licensed by the State of Texas, is a member of the North American Council on Adoptable Children and the Texas Association of Family and Children's Services, and is a partner in the Adoption Coalition of Texas. Its programs are nationally accredited through the Council on Accreditation, a national organization that brings best practices to social service agencies. Marywood is in its 84th year of operation, and offers adoption services, pregnancy support services, and transitional living for pregnant and homeless women and their families.

Marywood is heavily focused on providing emergency assistance, support, education, counseling, and material assistance to pregnant women in need. It is well known within the Central Texas area as a resource for women experiencing challenging pregnancy and parenting situations. Marywood's Stepping Stones Program operates the Runaway and Homeless Youth Program for the U.S. Department of Health and Human Services.

Currently, Marywood offers educational plans for non-residents, which include prenatal care, parenting, and nutrition; the Center also offers education about adoption, and life skills classes. For residents, the Center offers job placement services through its partner Goodwill Inc.

Client Success Story:

****Note: The following paragraphs describe a typical case successfully managed by the Service Provider evaluated in this report prior to its enrollment in the Texas Alternative to Abortion Services Program. It is shared for the limited purpose of illustrating the quality and scope of the Service Provider's work prior to its participation in the Program. The client has given her consent for her story to be included in this report, and her name has been changed to protect her privacy. The services described in the Success Story were not provided with Program funds.***

"Maria's" life was chaotic when she came to Lifeline; she had a profoundly disturbing childhood and adulthood that precipitated her need for the Center's services. Pregnant and parenting on her own, Maria was also caring for her younger sister. In response to all of this upheaval, Maria's children were experiencing severe behavioral problems. She was overwhelmed and very depressed.

Through compassionate guidance, educational videos and written handouts, her case manager was able to help her address a multitude of factors impacting her life and that of her children. They discussed patterns of behavior that follow sexual abuse, codependency, and abusive relationships. Maria also learned about prenatal care, stress management and positive parenting.

Through guidance, intervention and referrals to mental health care providers, additional social service assistance and legal aid, the Center was able to provide a comprehensive support plan for her entire family. In addition, Marywood provided her with maternity and baby clothes, diapers, groceries and financial assistance for an ultrasound.

Maria worked very hard to become a better mother and it showed by the improved behavior of her children who also made an improvement in school. Maria delivered a healthy baby boy. This whole family's life was changed through the Center's interaction and loving care. Maria's situation is more stable and she has started to build a healthy family.

- V. Corrective Actions:** MSDS were obtained and made available where necessary. Locked cabinets were installed prior to the contract effective date.


Paola Garcia Hicks, Training & Evaluation Manager

4/9/07
Date

INITIAL SITE VISIT REPORT

Site Name: Our Lady of the Angels Maternity Shelter
Address: 613 South 9th St.
Temple, TX 76504
Site #: 1301
Director: Dawn Erff
Counties Served: Bell, Falls, McLennan, Hill, Ellis, Navarro, Bosque, Coryell, Williamson, Travis, Milam, Lampasas, and Burnet with occasional referrals from as far away as Dallas and San Antonio
Date of Visit: March 14, 2007
Visit Conducted By: Grant Gee

I. Facility

General Observations: Counseling areas, office space, equipment, lavatories, safety features (including fire extinguishers and smoke detectors), and pantry/storage areas were inspected and found to be in compliance.

II. Program Profile

General Observations: It was determined through interviews that the Shelter is supervised 24 hours per day, 365 days per year, by either employed staff or by live-in House Parents. Employed staff personnel and volunteers are on site Monday through Friday from 7:30 AM to 5:00 PM. The Shelter accepts clients with appointments and as walk-ins. Clients are occasionally met outside office hours, on an emergency basis. The Shelter phone is answered all hours during the day.

The Shelter provides all its services free of charge. The Shelter receives referrals from the Bell County Health Department, other social service agencies, crisis pregnancy centers, other maternity homes, doctors and hospitals, public and private schools, and abuse crisis centers.

III. Corporate Administration

General Observations: Program records storage and educational materials were reviewed and found to be in compliance. Copies of the Confidentiality, Grievance, Client Non-Discrimination and Standard Release of Information policies and forms are readily available at the Center. Spiritual materials were adequately identified and separated from the acceptable Program materials. Material Safety Data Sheets were stored for ready reference near the cleaning supplies used in the facility.

IV. Program Highlights

General Observations: Our Lady of the Angels Maternity Shelter is heavily focused on providing emergency assistance/shelter, food, supervision, support, education, counseling and material assistance to homeless pregnant women, aged 14 through adult. Counseling and case management are provided by licensed social workers. They are well known within the Central Texas area as a resource for homeless women experiencing challenging pregnancy and parenting situations. They are very dedicated and innovative in securing support and assistance as they attempt to grow.

Our Lady of the Angels Maternity Shelter is licensed by the Texas Department of Family and Protective Services to provide shelter for both minors and adults. It is the only shelter in Texas licensed to serve both populations.

Our Lady of the Angels Maternity Shelter currently has a limited variety of educational programs that are referred out. Courses include such topics as Parenting Skills and Life Skills at present. The Director has plans to increase the scope of programs and be able to offer some in-house.

Client Success Story:

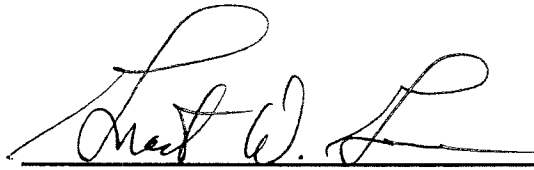
****Note: The following paragraphs describe a typical case successfully managed by the Service Provider evaluated in this report prior to its enrollment in the Texas Alternative to Abortion Services Program. It is shared for the limited purpose of illustrating the quality and scope of the Service Provider's work prior to its participation in the Program. The client has given her consent for her story to be included in this report, and her name has been changed to protect her privacy. The services described in the Success Story were not provided with Program funds.***

"Jennifer," a 24-year-old Army veteran of Iraq and Afghanistan, was living house-to-house, roommate to roommate, with no steady form of income and no stability. Last spring, she found herself pregnant, with no family support system available to help her. The father of her baby was not interested in pursuing a further relationship and being a father to the baby. Jennifer knew abortion was out of the question, but did not know what options and assistance were available to her.

Jennifer made dozens of phone calls and finally was linked with a Gabriel Project volunteer. Together, they got her to the Shelter where she was able to combine her own resourcefulness with the knowledge and experience of her mentor and the Shelter staff. She began searching for work and following many leads. One major impediment to her searching was not having a driver's license. It was determined she needed driving lessons, but those were prohibitively expensive for her. At the Director's request, the owner of a nearby driving school donated two free lessons for Jennifer. After meeting with her and assessing her skills, he donated all her lessons for free. The school also allowed her to use one of their vehicles to retake the test. There was much joy when she passed the test and got her license.

Among the life skills Jennifer had not learned prior to coming to the Shelter were cooking and parenting. As a result of her stay at the Shelter, and working with the House Parents, she was able to gain both knowledge and experience in planning a menu and cooking meals. She also gained understanding about the changes occurring in her own body, what birthing would be like, and child development. She was able to get herself on her feet and move into an apartment and start living on her own. Not long after moving out of the Shelter, Jennifer gave birth to a healthy little girl. As of the Spring of 2007, both mother and baby were doing well, and Jennifer was enrolled in college.

V. Corrective Actions: None needed.



Grant Gee, MBA, Training & Evaluation Manager



Date

INITIAL SITE VISIT REPORT

Site Name: First Choice Pregnancy Resource Center
Address: 602 Main St.
Texarkana, TX 75501
Site #: 1401
Director: Kimberly Banks
Counties Served: Bowie and Cass
Date of Visit: May 17, 2007
Visit Conducted By: Grant Gee

I. Facility

General Observations: Counseling areas, office space, equipment, lavatories, safety features (including smoke detectors), and pantry/storage areas were inspected and found to be in compliance, with the following exceptions: three fire extinguishers had expired inspection tags. The Center understands that its contract with TPCN will not become effective until it has the fire extinguishers inspected and re-tagged.

II. Program Profile

General Observations: It was determined through interviews that the Center is open Monday through Wednesday and Friday from 8:00 AM to 5:00 PM. The Center accepts clients with appointments and as walk-ins. Clients are rarely met outside office hours, and only on an emergency basis. The Pregnancy Resource Center is a Care Net affiliate. The Center currently uses an answering machine, but is working to implement a call-forwarding procedure to designated staff to capture calls received outside working hours.

The Center provides all its services free of charge. The Center receives referrals from the Bowie County Health Department, other social service agencies, doctors and hospitals, churches, and abuse crisis centers/shelters.

III. Corporate Administration

General Observations: Program records storage and educational materials were reviewed and found to be in compliance. Copies of the Confidentiality, Grievance, Client Non-Discrimination and Standard Release of Information policies and forms were readily available at the Center. Spiritual materials were adequately identified and separated from the acceptable Program materials. Material Safety Data Sheets were stored for ready reference near the cleaning supplies used in the facility.

IV. Program Highlights

General Observations: The First Choice Pregnancy Resource Center is heavily focused on providing pregnancy assistance, support, education, counseling and material assistance to pregnant women in need. They are well known within the Northeast Texas area as a resource for women experiencing challenging pregnancy and parenting situations. They are very dedicated and innovative in securing support and assistance as they grow and expand their programs.

The First Choice Pregnancy Resource Center has a wide variety of educational programs that are delivered in-house, covering topics that include Parenting Skills, Car Seat Safety, Nutrition, Anger Management, and Life Skills for both men and women.

Client Success Story:

****Note: The following paragraphs describe a typical case successfully managed by the Service Provider evaluated in this report prior to its enrollment in the Texas Alternative to Abortion Services Program. It is shared for the limited purpose of illustrating the quality and scope of the Service Provider's work prior to its participation in the Program. The client has given her consent for her story to be included in this report, and her name has been changed to protect her privacy. The services described in the Success Story were not provided with Program funds.***

In the client's own words:

"I first came to 1st Choice to take a pregnancy test, and when it came back positive, I was scared to death. I had been through 6 miscarriages before; one about 4 months earlier, that almost took my own life.

I came back weeks later and met with a mentor at the center. She told me about all of the great classes I could take that would help me prepare for the birth of my child, such as Prenatal, Lamaze and Parenting.

I've never admitted this until now, but my biggest fear about having a child at 19 years of age wasn't so much being prepared as it was affording it. I barely could take care of myself.

It got so bad that I was even considering adoption. I mean, who was I kidding, I couldn't afford a reliable car, or a place of my own, let alone diapers, clothes, formula, etc., for a newborn.

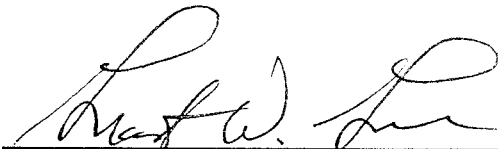
But my mentor continued on about everything the Center had to offer. Then she told me about the Mommy Store, a place in the Center where moms could spend the "Mommy Dollars" they earned for attending classes to buy various items, when they became available.

I've been attending classes for over a year now and with every new class I learn so much more and with the Mommy Store, I am able to purchase almost everything I need for my daughter.

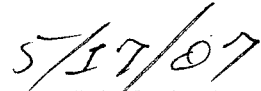
I am now 20 and my daughter is 6 months old. I owe my life to 1st Choice Pregnancy Center. If it was not for them, I wouldn't be watching my little girl learn to crawl.

So to all of 1st Choice, from a mother who was in desperate need, thank you and God Bless You all."

- V. Corrective Actions Taken:** The fire extinguishers were inspected and re-tagged.



Grant Gee, MBA, Training & Evaluation Manager



Date

INITIAL SITE VISIT REPORT NEW FACILITIES

Site Name: House of Hope
Address: 4100 Rio Bravo, suite 309, El Paso, TX 79902
Site #: 401
Director: Angelica Rosales
Counties Served: El Paso
Date of Visit: May 31, 2007
Visit Conducted By: Paola Garcia Hicks

I. Facility

General Observations: Counseling areas, office space, equipment, fire extinguishers, smoke detectors, lavatories, and pantry/storage areas were inspected and found to be in compliance. The facility is handicapped accessible.

II. Program Profile

General Observations: Through interviews, it was determined that the hours of operation are Monday, Tuesday, Thursday, and Friday 9:00 AM to 5:00 PM, Wednesday 1:00 to 7:00 PM. Clients are met on Saturdays by appointment only. The Center accepts clients with appointments and as walk-ins; it has an answering machine to capture calls received outside working hours. House of Hope provides all its services free of charge.

The Center receives client referrals from local churches and schools, and makes referrals to 211 Texas referral network, Gabriel Project, transitional shelters, and others.

III. Corporate Administration

General Observations: Program records storage was reviewed and found to be in compliance. Standard Release of Information form, copies of the Confidentiality, Client Grievance and Non-Discrimination policies and the Material Safety Data Sheets were readily available on site.

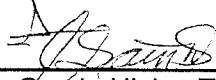
Spiritual materials were separate from secular educational materials and labeled accordingly.

IV. Program Highlights

General Observations: The House of Hope is focused on providing pregnancy assistance, education, counseling and material assistance to pregnant women in crisis pregnancies. The House of Hope offers life skills classes including topics such as parenting, breast feeding, pregnancy, sexual health, and labor.

V. Corrective Actions Taken:

None needed.



Paola Garcia Hicks, Training and Evaluation Manger

6/1/07

Date

VI. Key Outcome and Performance Measurements

Texas Pregnancy Care Network

Key Outcome and Performance Measurements

2007	Description of Strategy	Key Outcome and Estimated Performance	Actual Outcome and Performance
Centralized Statewide Information, Outreach, Education and Referral			
1) Provide Toll-Free Referral Patch System	<ul style="list-style-type: none"> Facilitate the use of centers that provide alternative to abortion services by advertising and using the Toll-Free Referral System (1-888-LIFE-AID). Use Toll-free Referral System offering alternatives to abortion services. 	<ul style="list-style-type: none"> The Number of calls received on the hotline will be reported by county and caller's age. 	<ul style="list-style-type: none"> As of May 31, 2007, there were 15 calls received on the Toll-Free Referral System.
2) Provide Community Outreach by attending Annual Meetings of Professional Organizations for referral source to 1-888-LIFE-AID	<ul style="list-style-type: none"> Contract advertising and exhibition of TPCN's community awareness booth. 	<ul style="list-style-type: none"> During 2007 at least 500 professionals will be educated on TX Alternative to Abortion Services Program and 1-888-LIFE-AID telephone number. 	<ul style="list-style-type: none"> None as of May 31, 2007; attendance at community awareness conferences will occur in the Fall.
Client Services in Communities			
1) Promote childbirth as a viable and positive alternative to abortion and empower women throughout the state facing unplanned or crisis pregnancies to choose childbirth rather than abortion.	<ul style="list-style-type: none"> Identify and provide contracts to social service agencies, pregnancy centers, adoption agencies and maternity homes statewide that offer core services. Expand service provider network of social service agencies, pregnancy centers, adoption agencies, and maternity homes providing alternative to abortion services. 	<ul style="list-style-type: none"> Number of service provider sites participating in the program. 50-100 with an average number of sites of 69 During 2007: approx. 5,825 clients will be served reported by client's age and by county. During 2007: approx 23,298 visits reported by client's age and by county. 	<ul style="list-style-type: none"> As of May 31, 2007, there were 12 Service Providers and 15 sites participating in the program. Between March 1, 2007 and May 31, 2007, 1,445 eligible clients received services. Between March 1, 2007 and May 31, 2007, there were 8,294 visits by clients.
2) Provide support to women experiencing unplanned or crisis pregnancies during their pregnancy and for 12 months after birth	<ul style="list-style-type: none"> Provide core services consisting of information and counseling and necessary support services and related support services. 	<ul style="list-style-type: none"> During 2007: 99 percent of the women served will report they feel supported. 	<ul style="list-style-type: none"> Between March 1, 2007 and May 31, 2007, 99.45% of clients reporting indicated they felt supported physically, mentally, and emotionally from the service.
3) Assist women in developing sound parenting skills.	<ul style="list-style-type: none"> Provide information, counseling, and classes on parenting skills. Offer parenting skills counseling, referrals, and classes. 	<ul style="list-style-type: none"> During 2007: approx. 376 clients will attend parenting classes. During 2007: approx. 2,913 clients will be counseled on parenting skills. 	<ul style="list-style-type: none"> Between March 1, 2007 and May 31, 2007, 143 clients attended parenting classes. Between March 1, 2007 and May 31, 2007, 528 clients were counseled on parenting skills.
4) Increase awareness of adoption as an option for women with an unintended pregnancy.	<ul style="list-style-type: none"> Provide accurate information on adoption. Provide information and training on adoption to service providers. 	<ul style="list-style-type: none"> All sites will receive adoption training. Approx. 524 clients will receive adoption counseling. 	<ul style="list-style-type: none"> Between March 1, 2007 and May 31, 2007, 156 clients received adoption information.

Texas Alternative to Abortion Services Program

Quarterly Status Report

June 1, 2007 to August 31, 2007

Quarterly Report Outline

QUARTERLY REPORT OUTLINE

I. Executive Summary

II. Quarterly Administrative Report

A. Service Provider Site Monitorings June 1, 2007 to August 31, 2007

III. Quarterly Statistical Report

A. Clients by Age

B. Visits by Age

C. Type of Mentoring, Counseling & Referral Provided by Age (Prevalence)

D. Type of Mentoring, Counseling & Referral Provided by Age (Incidence)

E. Classes / Assistance Provided by Age (Prevalence)

F. Classes / Assistance Provided by Age (Incidence)

G. Hours of Counseling/Education and Pantry Provided by Service Provider

H. Number of Calls Received on Toll-free Patch System

IV. Year-to-Date Statistical Report

A. Clients by Age

B. Visits by Age

C. Type of Mentoring, Counseling & Referral Provided by Age (Prevalence)

D. Type of Mentoring, Counseling & Referral Provided by Age (Incidence)

E. Classes / Assistance Provided by Age (Prevalence)

F. Classes / Assistance Provided by Age (Incidence)

G. Hours of Counseling/Education and Pantry Provided by Service Provider

H. Number of Calls Received on Toll-free Patch System

V. Service Provider Information

A. Updated Service Provider Information Sheets

B. Initial Site Visits

VI. Key Outcome and Performance Measurements

I. Executive Summary

Texas Pregnancy Care Network **The TX Alternative to Abortion Services Program** **Executive Summary**

The Texas Alternative to Abortion Services Program continued steady growth in the Fourth Quarter (Q4) of fiscal year (FY) 2006-07. Highlights:

- Life Aid Hotline: During Q4, the 1-888-LifeAid hotline received 404 calls, a 5,671% increase over calls received during Q3.
- Clients by Age: One thousand seven hundred and five clients were served during Q4. The most frequent recipients of services were clients of ages 20-24, followed by clients of ages 25-29 and 18-19, respectively. Clients served during fiscal year 2006-07, cumulated by month, are illustrated in Fig. 1 below.
- Visits by Age: Client visits during Q4 totaled 9,035, for an average of 5.3 visits per client served. Client visits occurring during fiscal year 2006-07, cumulated by month, are illustrated in Fig. 2 below.

Fig. 1 Cumulative Clients Served By Month
FY 2006-07

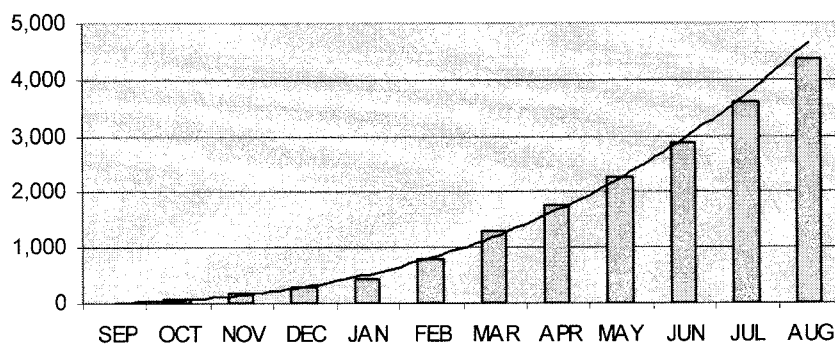
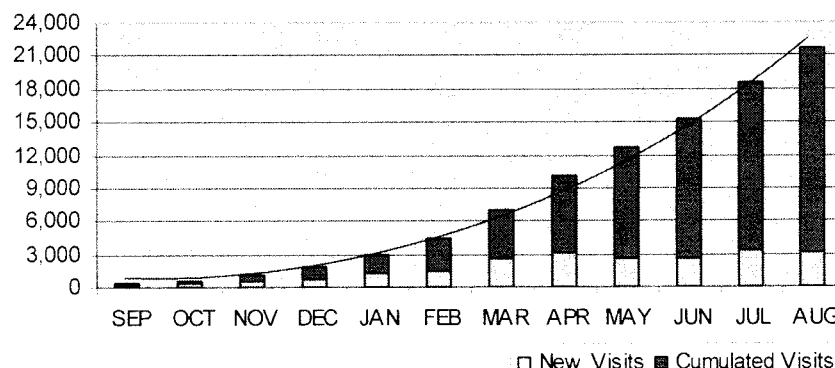


Fig. 2 Client Visits YTD New and Cumulated by Month
FY 2006-07



II. Quarterly Administrative Report

A. Service Provider Site Monitorings

Service Provider Site Monitorings
June 1, 2007 to August 31, 2007

- ♦ Annunciation Maternity Home, Georgetown

TEXAS PREGNANCY CARE NETWORK
Texas Alternative to Abortion Services Program

SITE MONITORING REPORT

Site Name: Annunciation Maternity Home

Address: 3610 Shell Rd., Georgetown, TX

Site No.: 101

Director: Christie Aaronson

Service Area: Williamson County

Date of Monitoring: August 20, 2007

Monitoring Conducted By: Paola Garcia Hicks, Training and Evaluation Mngr.

I. Facility

- A. General Observations: All counseling areas, office space, lavatories, safety features, equipment, inventory and materials/storage areas were inspected and found in compliance.
- B. Deficiencies: None
- C. Corrective Action Recommended/Taken: None
- D. Special Comments: None

II. Program Profile

- A. General Observations: Counseling topics, programs, core services, referrals, educational materials, licensing, and site-specific information and hotline accessibility were reviewed and found to be in compliance.
- B. Deficiencies: None
- C. Corrective Action Recommended/Taken: None
- D. Special Comments: None

III. Corporate Administration

- A. General Observations: Corporate records, program records, policies and procedures, staff training, staff clearances, client services, and spiritual counseling procedures were reviewed and found to be in compliance with

the contractual requirements of the Texas Alternative to Abortion Services Program.

- B. Deficiencies: None
- C. Corrective Action Recommended/Taken: None
- D. Special Comments: None

IV. Compliance Worksheets

- A. General Observations: Reimbursement compliance sheets indicate that Service Provider submitted for and was appropriately reimbursed for dates of service reviewed except where noted below. Client Verification Form (CVF) Compliance Worksheet indicates that the client forms reviewed at this site were completed appropriately, except for the one listed below. All the Spiritual Counseling Request Forms (SCRF) were completed appropriately.
- B. Deficiencies: The client identified by Client Confidential Number 101TX01014 did not sign or date the CVF on 7/25/07.
- C. Corrective Action Recommended/Taken: Deductions from Service Provider's reimbursement for the services rendered to the client noted above on the date of service indicated.
- D. Special Comments: None

V. Client Success Story

****Note: The following paragraphs describe a case successfully managed by the Service Provider evaluated in this report since it joined the Texas Alternative to Abortion Services Program. It is shared for the limited purpose of illustrating the quality and scope of the Service Provider's work. The client has given her consent for her story to be included in this report, and her name has been changed to protect her privacy.***

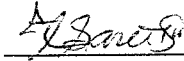

The Executive Director shared the story of one of the Home's clients: When "Jessica" arrived at Annunciation Maternity Home, she had finished the required Cosmetology training hours, but she had not registered to take the licensing exam because her career goals had changed. After the birth of her baby girl, Jessica renewed her commitment, and, with the help of the Home developed a service plan that would enable her and her daughter to transition from the Home to subsidized housing by December 2007, and independent living by June 2009, insure supplemental income, and provide her the opportunity to finish her education. Since she implemented this new service plan, Jessica transferred to a local education center and has only A's and B+'s in all her classes. Jessica is also preparing to pass the Cosmetology licensing exam by the end of this year. In addition, she has also secured a part-time job to save money for her transition from the Home. Although her life is very busy, she always spends quality time with her baby and attends every child development training session possible to continue to improve her parenting skills.

VI. Conclusion

Annunciation Maternity Home in Georgetown is a maternity home that provides comprehensive services to its residents. Two main educational programs are offered: life skills classes, and middle and high school education (conducted on-site by the University of Texas as a charter school). The Home also provides a unique nutritional education program assisted by the WIC Program. The effectiveness of the nutritional program is demonstrated by the fact that none of Annunciation's residents have delivered a baby with low birth weight. The Home is well known within the immediate and the greater Georgetown region as a resource for women experiencing challenging pregnancy and parenting situations.

TEXAS PREGNANCY CARE NETWORK
TEXAS Alternative to Abortion Services Program

SITE MONITORING REPORT
SIGNATURE PAGE

Site Monitoring Report Submitted By:	Paola Garcia Hicks
Date of Report:	9/20/07
Corrective Action Recommended/Taken:	Deductions in reimbursements for the client previously noted.
Date Corrective Action Authorized:	9/20/07
Corrective Action Confirmed By:	Paola Garcia Hicks
Training and Evaluation Manager's Signature:	 _____
Executive Director's Signature:	 _____

III. Quarterly Statistical Report

A. Clients by Age

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Clients By Age
All Sites
6/1/2007 - 8/31/2007

County	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total
	0	0	1	4	3	16	6	1	0	0	31
Anderson	0	0	0	0	0	1	0	0	0	0	1
Andrews	0	0	0	0	1	1	0	0	0	0	2
Aransas	0	0	0	0	0	1	0	0	0	0	1
Bastrop	0	0	0	0	0	0	0	0	1	0	1
Bell	0	0	1	1	2	10	2	6	1	2	25
Bexar	0	0	11	21	4	3	1	0	0	0	40
Bowie	0	0	2	4	10	32	7	10	0	0	65
Brazoria	0	0	0	0	1	3	1	0	0	0	5
Brazos	0	0	3	5	12	25	11	3	4	1	64
Burleson	0	0	0	0	0	0	1	0	1	0	2
Burnet	0	0	0	0	0	1	0	0	0	0	1
Caldwell	0	0	0	0	0	0	0	0	1	0	1
Cass	0	0	0	0	0	1	1	0	0	0	2
Chambers	0	0	0	0	0	1	0	0	0	0	1
Cherokee	0	0	0	1	3	10	6	3	1	0	24
Collin	0	0	0	1	0	0	0	0	0	0	1
Cooke	0	0	0	0	1	0	0	0	0	0	1
Dallas	0	0	1	2	2	0	0	0	0	0	5
Dawson	0	0	0	0	0	0	0	1	0	0	1
Denton	0	0	0	0	1	0	0	0	0	0	1
Ector	0	0	0	0	1	1	0	1	0	0	3
El paso	0	1	3	6	2	8	10	2	0	0	32
Fannin	0	0	0	0	0	0	2	0	0	0	2
Fort bend	0	0	0	0	1	7	5	2	3	0	18
Galveston	0	0	0	0	0	1	0	0	0	0	1
Grayson	0	0	2	15	27	56	34	7	4	0	145
Harris	0	1	21	65	126	292	184	64	34	19	806
Howard	0	0	1	0	0	1	0	0	0	0	2
Liberty	0	0	0	1	0	0	0	0	0	0	1
McLennan	0	0	0	0	1	0	0	0	0	0	1
Midland	0	2	3	16	30	65	36	14	5	3	174
Milam	0	0	0	0	0	1	0	0	0	0	1
Montgomery	0	0	0	0	2	0	0	0	0	0	2

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Clients By Age
All Sites
6/1/2007 - 8/31/2007

County	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total
Nacogdoches	0	0	0	0	0	0	0	0	0	1	1
Randall	0	0	0	0	1	0	0	0	0	0	1
San saba	0	0	0	0	0	0	0	0	0	1	1
Smith	0	0	0	1	0	1	3	2	0	0	7
Travis	0	1	1	12	18	76	58	32	16	6	220
Williamson	0	0	0	4	1	4	1	1	1	0	12
GrandTotals:	0	5	50	159	250	618	369	149	72	33	1,705

B. Visits by Age

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Visits By Age
All Sites
6/1/2007 - 8/31/2007 Reimbursed

County	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total
	0	0	109	48	8	42	15	1	0	0	223
Anderson	0	0	0	0	0	1	0	0	0	0	1
Andrews	0	0	0	0	7	1	0	0	0	0	8
Aransas	0	0	0	0	0	6	0	0	0	0	6
Bastrop	0	0	0	0	0	0	0	0	2	0	2
Bell	0	0	1	39	9	159	17	42	2	3	272
Bexar	0	0	2,443	2,129	328	3	1	0	0	0	4,904
Bowie	0	0	2	9	13	53	13	20	1	0	111
Brazoria	0	0	0	0	2	3	4	0	0	0	9
Brazos	0	0	4	7	26	46	18	8	11	3	123
Burleson	0	0	0	0	0	0	1	0	1	0	2
Burnet	0	0	0	0	0	16	0	0	0	0	16
Caldwell	0	0	0	0	0	0	0	0	3	0	3
Cass	0	0	0	0	0	1	2	0	0	0	3
Chambers	0	0	0	0	0	1	0	0	0	0	1
Cherokee	0	0	0	2	4	13	10	4	1	0	34
Collin	0	0	0	2	0	0	0	0	0	0	2
Cooke	0	0	0	0	1	0	0	0	0	0	1
Crane	0	0	0	0	0	1	0	0	0	0	1
Dallas	0	0	51	195	94	0	0	0	0	0	340
Dawson	0	0	0	0	0	0	0	2	0	0	2
Denton	0	0	1	0	3	0	0	0	0	0	4
Ector	0	0	0	0	1	1	0	1	0	0	3
El paso	0	1	5	17	2	18	19	2	0	0	64
Fannin	0	0	0	0	0	0	2	0	0	0	2
Fort bend	0	0	0	0	1	8	7	2	4	0	22
Galveston	0	0	0	0	0	1	0	0	0	0	1
Grayson	0	0	7	33	48	96	57	21	11	0	273
Harris	0	5	36	115	203	399	311	124	53	27	1,273
Howard	0	0	1	0	0	1	0	0	0	0	2
Liberty	0	0	0	1	0	0	0	0	0	0	1

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program

Visits By Age

All Sites

6/1/2007 - 8/31/2007 Reimbursed

County	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total
McLennan	0	0	0	0	3	0	0	0	0	0	3
Midland	0	9	15	34	60	111	56	21	7	4	317
Milam	0	0	0	1	0	22	0	0	0	0	23
Montgomery	0	0	0	2	5	1	0	0	0	0	8
Nacogdoches	0	0	0	0	0	0	0	0	0	1	1
Parmer	0	0	0	0	0	0	1	0	0	0	1
Pecos	0	0	0	0	0	0	1	0	0	0	1
Potter	0	0	0	0	0	1	0	0	0	0	1
Randall	0	0	0	0	1	0	0	0	0	0	1
San saba	0	0	0	0	0	0	0	0	0	1	1
Smith	0	0	0	1	0	3	3	4	0	0	11
Travis	0	2	2	72	64	256	209	84	60	39	788
Williamson	0	1	0	87	14	16	41	8	3	0	170
GrandTotals:	0	18	2,677	2,794	897	1,280	788	344	159	78	9,035

**C. Type of Mentoring,
Counseling & Referral
Provided by Age
(Prevalence)**

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Mentoring/Referral Summary
All Sites
6/1/2007 - 8/31/2007 Reimbursed

Mentoring/Referral	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total	
Abortion Risks & Info:	0	2	12	53	79	173	86	30	12	6	453	5.01%
Abuse (Emotional):	0	0	6	6	9	31	22	11	9	1	95	1.05%
Abuse (Physical):	0	0	3	7	4	31	23	8	5	0	81	0.90%
Abuse (Sexual):	0	0	3	7	5	16	9	3	1	0	44	0.49%
Adoption Education:	0	2	11	20	34	74	50	10	7	3	211	2.34%
Anger Management:	0	0	118	157	48	15	9	5	5	0	357	3.95%
Breastfeeding:	0	1	41	66	38	98	64	44	10	3	365	4.04%
Child Care:	0	2	253	363	162	167	80	32	9	10	1,078	11.93%
Childbirth Issues:	0	1	53	119	55	146	65	47	14	7	507	5.61%
Decision Making:	0	1	774	924	254	279	107	49	13	9	2,410	26.67%
Depression:	0	0	3	5	5	20	13	3	3	0	52	0.58%
Drug/Alcohol:	0	0	3	15	26	45	28	9	2	0	128	1.42%
Education:	0	5	207	497	227	301	118	51	19	7	1,432	15.85%
Family Spt: -Birth Father	0	0	4	6	7	11	5	2	0	0	35	0.39%
Family Spt: -Boyfriend	0	0	0	11	5	9	3	0	0	0	28	0.31%
Family Spt: -Father	0	1	8	9	1	0	0	0	0	0	19	0.21%
Family Spt: -Foster Parent	0	0	0	0	0	0	0	0	0	0	0	0.00%
Family Spt: -Grandparent	0	0	0	0	4	1	1	0	0	0	6	0.07%
Family Spt: -Husband	0	0	0	2	3	8	6	2	0	0	21	0.23%
Family Spt: -Lgl Guardian	0	0	0	0	0	0	0	0	0	0	0	0.00%
Family Spt: -Mother	0	1	18	53	16	15	2	0	0	0	105	1.16%
Family Spt: -Sibling	0	0	2	6	2	6	2	0	0	0	18	0.20%
Fetal Development:	0	2	75	167	172	333	180	69	23	13	1,034	11.44%

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Mentoring/Referral Summary

All Sites

6/1/2007 - 8/31/2007 Reimbursed

Mentoring/Referral	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total	
Financial/Job:	0	0	18	104	112	278	157	64	27	15	775	8.58%
Grief -Adoption:	0	0	0	0	3	0	3	0	0	1	7	0.08%
Grief -Infant Death:	0	0	0	0	0	0	0	0	0	0	0	0.00%
Grief -Miscarriage:	0	0	0	0	3	1	1	2	0	2	9	0.10%
Housing:	0	0	45	73	65	157	76	48	21	6	491	5.43%
Initial Intake:	0	3	34	113	190	499	280	111	52	20	1,302	14.41%
Legal:	0	1	24	35	17	27	22	7	7	0	140	1.55%
Life Skills:	0	2	1,840	1,770	332	232	77	33	10	5	4,301	47.60%
Medical/Health:	0	4	736	753	247	391	235	97	41	16	2,520	27.89%
Mental Health:	0	0	2	2	3	7	9	0	3	0	26	0.29%
Nutrition:	0	1	300	436	139	245	143	56	15	7	1,342	14.85%
Other:	0	2	198	319	140	320	206	102	51	27	1,365	15.11%
Pantry Needs:	0	4	38	61	90	276	175	82	36	19	781	8.64%
Parenting Skills:	0	5	896	831	298	279	151	63	17	13	2,553	28.26%
Post Delivery Stress:	0	0	18	20	6	27	15	6	1	5	98	1.08%
Pregnancy Mentoring & Info:	0	7	40	141	201	480	267	116	46	17	1,315	14.55%
Relationship:	0	1	345	579	246	402	213	86	41	12	1,925	21.31%
STD Risks & Information:	0	1	12	32	54	121	62	22	5	0	309	3.42%
Stress Management:	0	0	195	363	79	77	46	12	9	2	783	8.67%

**D. Type of Mentoring,
Counseling & Referral
Provided by Age
(Incidence)**

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Mentoring/Referral Client Summary
All Sites
6/1/2007 - 8/31/2007 Reimbursed

Mentoring/Referral	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total	
Abortion Risks & Info:	0	2	12	48	77	165	84	30	12	6	436	23.44%
Abuse (Emotional):	0	0	5	6	8	31	22	11	8	1	92	4.95%
Abuse (Physical):	0	0	3	7	4	29	18	8	5	0	74	3.98%
Abuse (Sexual):	0	0	3	7	5	14	9	3	1	0	42	2.26%
Adoption Education:	0	2	11	19	31	72	41	9	4	3	192	10.32%
Anger Management:	0	0	7	20	7	12	8	4	4	0	62	3.33%
Breastfeeding:	0	1	12	24	38	85	62	37	8	3	270	14.52%
Child Care:	0	1	22	45	38	104	68	28	9	7	322	17.31%
Childbirth Issues:	0	1	14	49	49	124	60	37	13	6	353	18.98%
Decision Making:	0	1	20	66	55	154	70	28	9	6	409	21.99%
Depression:	0	0	1	7	5	20	13	3	3	0	52	2.80%
Drug/Alcohol:	0	0	3	13	23	42	26	9	2	0	118	6.34%
Education:	0	4	30	101	95	172	78	43	11	6	540	29.03%
Family Spt: -Birth Father	0	0	3	6	5	10	5	2	0	0	31	1.67%
Family Spt: -Boyfriend	0	0	0	5	6	6	3	0	0	0	20	1.08%
Family Spt: -Father	0	1	0	3	1	0	0	0	0	0	5	0.27%
Family Spt: -Foster Parent	0	0	0	0	0	0	0	0	0	0	0	0.00%
Family Spt: -Grandparent	0	0	0	0	3	1	1	0	0	0	5	0.27%
Family Spt: -Husband	0	0	0	2	1	8	6	2	0	0	19	1.02%
Family Spt: -Lgl Guardian	0	0	0	0	0	0	0	0	0	0	0	0.00%
Family Spt: -Mother	0	1	3	20	13	12	2	0	0	0	51	2.74%
Family Spt: -Sibling	0	0	1	4	2	2	2	0	0	0	11	0.59%
Fetal Development:	0	2	19	84	135	294	160	63	22	13	792	42.58%

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Mentoring/Referral Client Summary
All Sites

6/1/2007 - 8/31/2007 Reimbursed

Mentoring/Referral	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total	
Financial/Job:	0	0	10	55	68	194	115	56	21	13	532	28.60%
Grief -Adoption:	0	0	0	0	1	0	2	0	0	1	4	0.22%
Grief -Infant Death:	0	0	0	0	0	0	0	0	0	0	0	0.00%
Grief -Miscarriage:	0	0	0	0	3	1	1	1	0	1	7	0.38%
Housing:	0	0	18	40	37	113	58	28	16	3	313	16.83%
Initial Intake:	0	3	30	107	188	485	276	108	48	20	1,265	68.01%
Legal:	0	1	7	13	10	21	14	6	7	0	79	4.25%
Life Skills:	0	2	22	57	42	114	48	26	9	4	324	17.42%
Medical/Health:	0	3	27	96	122	290	163	69	32	11	813	43.71%
Mental Health:	0	0	1	3	3	7	9	0	3	0	26	1.40%
Nutrition:	0	1	21	66	69	154	111	46	13	5	486	26.13%
Other:	0	2	18	51	61	161	105	51	23	9	481	25.86%
Pantry Needs:	0	3	16	32	69	205	122	58	24	12	541	29.09%
Parenting Skills:	0	3	25	68	88	160	121	53	13	10	541	29.09%
Post Delivery Stress:	0	0	3	8	6	20	13	5	1	2	58	3.12%
Pregnancy Mentoring & Info:	0	5	26	105	171	433	236	100	41	16	1,133	60.91%
Relationship:	0	1	29	105	138	311	167	72	32	10	865	46.51%
STD Risks & Information:	0	1	10	30	50	112	56	21	4	0	284	15.27%
Stress Management:	0	0	10	35	12	48	31	13	7	2	158	8.49%

**E. Classes / Assistance
Provided by Age
(Prevalence)**

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Classes Assistance Summary
All Sites
6/1/2007 - 8/31/2007 Reimbursed

Class/Assistance	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total	
Childbirth Class:	0	0	0	0	6	5	0	0	1	0	12	0.13%
Parenting Class:	0	0	151	188	91	177	117	57	33	16	830	9.19%
Pregnancy Class:	0	6	38	45	38	51	54	18	6	3	259	2.87%
Family Support Class:	0	0	95	168	48	82	61	23	8	2	487	5.39%
In-House Clothing:	0	5	22	48	71	233	163	80	41	14	677	7.49%
In-House Food:	0	0	3	16	30	108	72	36	25	9	299	3.31%
In-House Furniture:	0	2	12	26	22	67	45	20	12	5	211	2.34%

**F. Classes / Assistance
Provided by Age
(Incidence)**

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Classes Assistance Client Summary
All Sites
6/1/2007 - 8/31/2007 Reimbursed

Class/Assistance	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total	
Childbirth Class:	0	0	0	0	4	2	1	0	1	0	8	0.43%
Parenting Class:	0	0	15	36	30	48	34	15	9	5	192	10.32%
Pregnancy Class:	0	1	6	13	16	22	22	9	3	2	94	5.05%
Family Support Class:	0	0	8	24	8	17	24	7	3	2	93	5.00%
In-House Clothing:	0	3	13	35	58	178	121	58	25	11	502	26.99%
In-House Food:	0	0	3	12	23	89	52	26	17	7	229	12.31%
In-House Furniture:	0	2	5	19	18	57	42	20	12	3	178	9.57%

**G. Hours of Counseling,
Education & Pantry Provided
by Service Provider**

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Provider Summary Report
6/1/2007 - 8/31/2007 Reimbursed

	Counsel Time	Referral Time	Childbth Class	Parent Class	Preg Class	Family Class	Clothing Pantry	Food Pantry	Furn Pantry	Total
01 Annunciation Maternity Homes	46,941 \$49,288.05 Total Time:	379 \$397.95 \$49,686.00	0 \$0.00	66 \$1,386.00	81 \$1,701.00 Total Class:	277 \$5,817.00 \$8,904.00	7 \$73.50	2 \$21.00 Total Pantry:	1 \$10.50 \$105.00	\$58,695.00
03 The Life Center	11,358 \$11,925.90 Total Time:	278 \$291.90 \$12,217.80	0 \$0.00	0 \$0.00	43 \$903.00 Total Class:	0 \$0.00 \$903.00	25 \$262.50	2 \$21.00 Total Pantry:	3 \$31.50 \$315.00	\$13,435.80
04 House of Hope	1,401 \$1,471.05 Total Time:	20 \$21.00 \$1,492.05	0 \$0.00	34 \$714.00	28 \$588.00 Total Class:	0 \$0.00 \$1,302.00	15 \$157.50	0 \$0.00 Total Pantry:	2 \$21.00 \$178.50	\$2,972.55
05 Birthright, Inc. of San Antonio	143 \$150.15 Total Time:	32 \$33.60 \$183.75	0 \$0.00	0 \$0.00	0 \$0.00 Total Class:	0 \$0.00 \$0.00	5 \$52.50	0 \$0.00 Total Pantry:	0 \$0.00 \$52.50	\$236.25
06 Seton Home	123,420 \$129,591.00 Total Time:	4,170 \$4,378.50 \$133,969.50	0 \$0.00	210 \$4,410.00	1 \$21.00 Total Class:	76 \$1,596.00 \$6,027.00	23 \$241.50	1 \$10.50 Total Pantry:	23 \$241.50 \$493.50	\$140,490.00
07 Catholic Charties of Galveston Houston	9,070 \$9,523.50 Total Time:	445 \$467.25 \$9,990.75	0 \$0.00	10 \$210.00	12 \$252.00 Total Class:	0 \$0.00 \$462.00	0 \$0.00	0 \$0.00 Total Pantry:	0 \$0.00 \$0.00	\$10,452.75
08 Fifth Ward Pregnancy Help Center	20,826 \$21,867.30 Total Time:	4,710 \$4,945.50 \$26,812.80	12 \$252.00	11 \$231.00	0 \$0.00 Total Class:	19 \$399.00 \$882.00	23 \$241.50	4 \$42.00 Total Pantry:	9 \$94.50 \$378.00	\$28,072.80

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Provider Summary Report
6/1/2007 - 8/31/2007 Reimbursed

		Counsel Time	Referral Time	Childbth Class	Parent Class	Preg Class	Family Class	Clothing Pantry	Food Pantry	Furn Pantry	Total
09	Gabriel Project Life Center	11,827 \$12,418.35	95 \$99.75	0 \$0.00	106 \$2,226.00	52 \$1,092.00	0 \$0.00	217 \$2,278.50	133 \$1,396.50	86 \$903.00	\$20,414.10
		Total Time:	\$12,518.10			Total Class:	\$3,318.00		Total Pantry:	\$4,578.00	
10	The Source for Women of Houston	20,809 \$21,849.45	101 \$106.05	0 \$0.00	132 \$2,772.00	23 \$483.00	93 \$1,953.00	97 \$1,018.50	16 \$168.00	17 \$178.50	\$28,528.50
		Total Time:	\$21,955.50			Total Class:	\$5,208.00		Total Pantry:	\$1,365.00	
11	Pregnancy Medical Center of Texoma	8,867 \$9,310.35	112 \$117.60	0 \$0.00	82 \$1,722.00	3 \$63.00	22 \$462.00	95 \$997.50	69 \$724.50	36 \$378.00	\$13,774.95
		Total Time:	\$9,427.95			Total Class:	\$2,247.00		Total Pantry:	\$2,100.00	
12	Marywood Children & Family Services	8,385 \$8,804.25	1,074 \$1,127.70	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	113 \$1,186.50	38 \$399.00	12 \$126.00	\$11,643.45
		Total Time:	\$9,931.95			Total Class:	\$0.00		Total Pantry:	\$1,711.50	
13	Our Lady of the Angels Maternity Shelter	7,035 \$7,386.75	248 \$260.40	0 \$0.00	8 \$168.00	0 \$0.00	0 \$0.00	20 \$210.00	17 \$178.50	8 \$84.00	\$8,287.65
		Total Time:	\$7,647.15			Total Class:	\$168.00		Total Pantry:	\$472.50	
14	First Choice Pregnancy Resource Center	3,365 \$3,533.25	0 \$0.00	0 \$0.00	156 \$3,276.00	16 \$336.00	0 \$0.00	23 \$241.50	9 \$94.50	8 \$84.00	\$7,565.25
		Total Time:	\$3,533.25			Total Class:	\$3,612.00		Total Pantry:	\$420.00	
15	Catholic Family Services, Inc.	116 \$121.80	54 \$56.70	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	\$178.50
		Total Time:	\$178.50			Total Class:	\$0.00		Total Pantry:	\$0.00	

Texas Pregnancy Care Network

The TX Alternative to Abortion Services Program
 Provider Summary Report
 6/1/2007 - 8/31/2007 Reimbursed

	Counsel Time	Referral Time	Childbth Class	Parent Class	Preg Class	Family Class	Clothing Pantry	Food Pantry	Furn Pantry	Total
16 Living Alternatives of Jacksonville	1,746	56	0	15	0	0	14	8	6	
	\$1,833.30	\$58.80	\$0.00	\$315.00	\$0.00	\$0.00	\$147.00	\$84.00	\$63.00	\$2,501.10
	Total Time:	\$1,892.10			Total Class:	\$315.00		Total Pantry:	\$294.00	
Grand Totals	275,309	11,774	12	830	259	487	677	299	211	
	\$289,074.45	\$12,362.70	\$252.00	\$17,430.00	\$5,439.00	\$10,227.00	\$7,108.50	\$3,139.50	\$2,215.50	
	Grand Total Time:	\$301,437.15			Grand Total Class:	\$33,348		Grand Total Pantry:	\$12,464	\$347,248.65

H. Number of Calls Received on Toll-Free Patch System

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Calls Referred or Patched By Provider
6/1/2007 – 8/31/2007

Provider	Referral Info	Patches Called	Total
Project Info/Other	71	4	75
Annunciation Maternity Home	1	0	1
Catholic Charities/Galveston	74	54	128
Fifth Ward Preg. Help Center	52	32	84
Gabriel Project Life Center	1	2	3
House of Hope	17	7	24
Marywood Children & Family Services	2	0	2
Pregnancy Care Medical Center	1	1	2
The Life Center	0	1	1
The Source for Women-Galleria Center	44	16	60
The Source for Women-Northeast Center	16	8	24
Grand Totals	279	125	404

IV. Year-to-Date Statistical Report

A. YTD Clients by Age

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Clients By Age
All Sites
9/1/2006 - 8/31/2007

County	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total
	0	0	1	4	7	20	8	1	1	0	42
Anderson	0	0	0	0	0	1	0	0	0	0	1
Andrews	0	0	0	0	1	1	0	0	0	0	2
Aransas	0	0	0	0	0	1	0	0	0	0	1
Bastrop	0	0	0	0	0	1	0	0	1	0	2
Bell	0	0	1	2	2	11	2	6	2	2	28
Bexar	0	0	21	49	14	39	23	9	4	3	162
Bowie	0	0	2	4	10	32	7	10	0	0	65
Brazoria	0	0	0	0	2	4	1	1	0	0	8
Brazos	0	0	5	13	18	57	28	7	5	2	135
Brewster	0	0	0	0	0	0	1	0	0	0	1
Burleson	0	0	0	0	0	0	1	0	2	0	3
Burnet	0	0	0	0	0	1	0	0	0	0	1
Caldwell	0	0	0	0	0	0	0	0	1	0	1
Cass	0	0	0	0	0	1	1	0	0	0	2
Chambers	0	0	0	0	0	1	0	0	0	0	1
Cherokee	0	0	0	1	3	10	7	3	1	0	25
Collin	0	0	0	1	0	1	0	0	0	0	2
Cooke	0	0	0	0	1	1	0	0	0	0	2
Dallas	0	0	1	2	2	1	0	0	0	0	6
Dawson	0	0	0	0	0	2	0	1	0	0	3
Denton	0	0	0	0	1	0	0	0	0	0	1
Ector	0	0	0	1	6	7	0	2	0	0	16
El paso	0	3	5	17	24	32	29	19	8	0	137
Fannin	0	0	0	1	2	1	2	0	0	0	6
Fayette	0	0	0	0	0	0	0	1	0	0	1
Fort bend	0	0	1	2	7	24	9	6	3	1	53
Galveston	0	0	0	0	1	3	0	0	0	0	4
Grayson	0	0	7	32	52	107	63	15	6	1	283
Harris	0	2	43	153	300	680	432	184	68	29	1,891
Hays	0	0	1	0	0	1	0	0	0	0	2
Howard	0	0	1	0	1	2	2	0	1	0	7
Liberty	0	0	0	1	1	0	1	0	0	0	3
Madison	0	0	1	0	0	0	0	0	0	0	1

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program

Clients By Age

All Sites

9/1/2006 - 8/31/2007

County	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total
Mclennan	0	0	0	1	1	0	0	0	0	1	3
Midland	0	2	7	54	103	227	106	40	18	5	562
Milam	0	0	0	0	0	1	0	0	0	0	1
Montgomery	0	0	0	0	2	1	1	0	0	0	4
Nacogdoches	0	0	0	0	0	0	0	0	0	1	1
Randall	0	0	0	0	1	0	0	0	0	0	1
Robertson	0	0	0	0	0	0	1	1	0	0	2
San jacinto	0	0	0	0	0	1	0	0	0	0	1
San saba	0	0	0	0	0	0	0	0	0	1	1
Smith	0	0	0	1	1	1	3	2	0	0	8
Tom green	0	0	0	0	0	1	0	0	0	0	1
Travis	0	1	6	24	31	125	96	47	23	8	361
Upton	0	0	0	0	0	0	1	0	0	0	1
Walker	0	0	0	0	1	0	0	0	0	0	1
Waller	0	0	0	0	0	1	0	0	0	0	1
Washington	0	0	0	0	1	0	0	0	0	0	1
Williamson	0	0	0	10	3	6	3	2	1	0	25
Winkler	0	0	0	0	0	0	1	0	0	0	1
GrandTotals:	0	8	103	373	599	1,406	829	357	145	54	3,874

B. YTD Visits by Age

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Visits By Age
All Sites
9/1/2006 - 8/31/2007 Reimbursed

County	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total
	0	0	142	48	12	63	17	1	6	0	289
Anderson	0	0	0	0	0	1	0	0	0	0	1
Andrews	0	0	0	0	7	1	0	0	0	0	8
Aransas	0	0	0	0	0	6	0	0	0	0	6
Bastrop	0	0	0	0	0	2	0	0	2	0	4
Bell	0	0	144	47	9	199	19	42	3	3	466
Bexar	0	0	4,104	7,435	613	49	28	10	4	3	12,246
Bowie	0	0	2	9	13	53	13	20	1	0	111
Brazoria	0	0	0	0	3	4	4	1	0	0	12
Brazos	0	0	8	16	37	93	43	12	12	4	225
Brewster	0	0	0	0	0	0	1	0	0	0	1
Burleson	0	0	0	0	0	0	2	0	3	0	5
Burnet	0	0	0	0	0	16	0	0	0	0	16
Caldwell	0	0	0	1	0	0	3	0	3	0	7
Cass	0	0	0	0	0	1	2	0	0	0	3
Chambers	0	0	0	0	0	1	0	0	0	0	1
Cherokee	0	0	0	2	4	13	11	4	1	0	35
Collin	0	0	0	2	0	1	0	0	0	0	3
Cooke	0	0	0	0	1	1	0	0	0	0	2
Crane	0	0	0	0	0	1	0	0	0	0	1
Dallas	0	0	51	296	95	1	0	0	0	0	443
Dawson	0	0	0	0	0	5	0	2	0	0	7
Denton	0	0	1	0	3	0	0	0	0	0	4
Ector	0	0	0	2	9	9	0	6	0	0	26
El paso	0	3	21	45	54	107	80	53	17	0	380
Fannin	0	0	0	2	3	1	2	0	0	0	8
Fayette	0	0	0	0	0	0	0	1	0	0	1
Fort bend	0	0	2	2	9	29	11	6	4	6	69
Galveston	0	0	0	0	1	3	0	0	0	0	4
Grayson	0	0	16	71	102	210	118	31	17	1	566
Harris	0	8	94	272	468	973	669	311	125	48	2,968

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Visits By Age
All Sites
9/1/2006 - 8/31/2007 Reimbursed

County	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total
Hays	0	0	2	0	0	1	0	0	0	0	3
Howard	0	0	1	0	2	2	6	0	1	0	12
Kerr	0	0	0	1	0	0	0	0	0	0	1
Liberty	0	0	0	2	1	0	1	0	0	0	4
Madison	0	0	312	0	0	1	0	0	0	0	313
Mclennan	0	0	0	27	8	0	0	0	0	1	36
Midland	0	15	30	123	208	418	169	84	34	10	1,091
Milam	0	0	0	1	0	22	0	0	0	0	23
Montgomery	0	0	0	2	5	3	1	0	0	0	11
Nacogdoches	0	0	0	0	0	0	0	0	0	1	1
Parmer	0	0	0	0	0	0	1	0	0	0	1
Pecos	0	0	0	1	0	0	1	0	0	0	2
Potter	0	0	0	0	0	1	0	0	0	0	1
Randall	0	0	0	0	1	0	0	0	0	0	1
Robertson	0	0	0	0	0	0	2	1	0	0	3
San jacinto	0	0	0	0	0	1	0	0	0	0	1
San saba	0	0	0	0	0	0	0	0	0	1	1
Smith	0	0	0	1	1	3	3	4	0	0	12
Starr	0	0	1	0	0	0	0	0	0	0	1
Tom green	0	0	0	0	0	1	0	0	0	0	1
Travis	0	5	24	447	143	408	401	150	114	53	1,745
Upton	0	0	0	0	0	0	1	0	0	0	1
Walker	0	0	0	0	1	0	0	0	0	0	1
Waller	0	0	0	0	0	1	0	0	0	0	1
Washington	0	0	0	0	1	0	0	0	0	0	1
Webb	0	0	0	0	0	0	2	0	0	0	2
Williamson	0	1	2	937	17	206	65	13	3	0	1,244
Winkler	0	0	0	0	0	0	1	0	0	0	1
GrandTotals:	0	32	4,957	9,792	1,831	2,911	1,677	752	350	131	22,433

**C. YTD Type of Mentoring,
Counseling & Referral
Provided by Age
(Prevalence)**

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Mentoring/Referral Summary
All Sites
9/1/2006 - 8/31/2007 Reimbursed

Mentoring/Referral	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total	
Abortion Risks & Info:	0	2	25	109	205	395	218	87	33	9	1,083	4.83%
Abuse (Emotional):	0	0	9	29	23	75	52	21	17	4	230	1.03%
Abuse (Physical):	0	0	8	18	14	73	50	19	8	0	190	0.85%
Abuse (Sexual):	0	0	18	27	12	42	26	9	3	1	138	0.62%
Adoption Education:	0	4	24	64	100	176	109	42	25	7	551	2.46%
Anger Management:	0	0	382	642	58	34	17	8	11	0	1,152	5.14%
Breastfeeding:	0	2	92	222	104	255	149	96	28	6	954	4.25%
Child Care:	0	5	453	1,051	246	354	190	61	25	13	2,398	10.69%
Childbirth Issues:	0	1	193	397	168	345	189	98	34	13	1,438	6.41%
Decision Making:	0	3	1,734	3,608	451	611	262	101	32	18	6,820	30.40%
Depression:	0	0	18	67	9	42	34	11	8	1	190	0.85%
Drug/Alcohol:	0	0	13	51	70	139	62	24	9	3	371	1.65%
Education:	0	11	612	1,585	370	517	237	103	46	9	3,490	15.56%
Family Spt: -Birth Father	0	0	35	60	37	43	26	8	0	2	211	0.94%
Family Spt: -Boyfriend	0	0	28	73	15	28	15	1	3	0	163	0.73%
Family Spt: -Father	0	1	22	69	1	1	1	0	0	0	95	0.42%
Family Spt: -Foster Parent	0	0	0	0	0	0	0	0	0	0	0	0.00%
Family Spt: -Grandparent	0	0	3	6	5	5	2	0	0	0	21	0.09%
Family Spt: -Husband	0	0	0	3	7	33	10	4	2	2	61	0.27%
Family Spt: -Lgl Guardian	0	0	14	0	0	0	0	0	0	0	14	0.06%
Family Spt: -Mother	0	3	91	227	37	30	20	2	1	0	411	1.83%
Family Spt: -Sibling	0	0	14	19	5	17	5	1	1	0	62	0.28%
Fetal Development:	0	3	235	467	420	801	434	167	61	20	2,608	11.63%

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Mentoring/Referral Summary
All Sites
9/1/2006 - 8/31/2007 Reimbursed

Mentoring/Referral	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total	
Financial/Job:	0	0	44	292	214	637	349	148	68	30	1,782	7.94%
Grief -Adoption:	0	0	0	1	5	0	5	1	0	1	13	0.06%
Grief -Infant Death:	0	0	0	1	0	0	1	0	0	0	2	0.01%
Grief -Miscarriage:	0	0	0	0	4	2	1	3	0	4	14	0.06%
Housing:	0	1	97	238	110	334	203	78	32	13	1,106	4.93%
Initial Intake:	0	5	85	330	522	1,208	716	308	128	41	3,343	14.90%
Legal:	0	4	95	179	20	108	48	20	13	2	489	2.18%
Life Skills:	0	4	3,393	6,259	594	486	186	72	20	8	11,022	49.13%
Medical/Health:	0	6	1,477	2,795	527	929	555	212	85	29	6,615	29.49%
Mental Health:	0	0	10	39	10	23	16	4	6	0	108	0.48%
Nutrition:	0	6	666	1,536	337	653	351	130	39	18	3,736	16.65%
Other:	0	7	417	1,024	275	710	432	184	98	41	3,188	14.21%
Pantry Needs:	0	8	85	230	197	537	354	164	91	29	1,695	7.56%
Parenting Skills:	0	8	1,478	2,911	516	695	356	152	61	22	6,199	27.63%
Post Delivery Stress:	0	0	54	97	19	46	31	13	5	6	271	1.21%
Pregnancy Mentoring & Info:	0	9	171	456	560	1,195	680	308	111	32	3,522	15.70%
Relationship:	0	6	844	2,041	531	945	478	185	93	25	5,148	22.95%
STD Risks & Information:	0	3	33	104	169	351	147	62	20	3	892	3.98%
Stress Management:	0	1	562	1,338	115	164	104	31	21	7	2,343	10.44%

**D. YTD Type of Mentoring,
Counseling & Referral
Provided by Age
(Incidence)**

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Mentoring/Referral Client Summary
All Sites
9/1/2006 - 8/31/2007 Reimbursed

Mentoring/Referral	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total	
Abortion Risks & Info:	0	2	25	100	194	374	205	84	31	9	1,024	25.47%
Abuse (Emotional):	0	0	6	23	21	71	48	21	15	3	208	5.17%
Abuse (Physical):	0	0	5	17	14	67	41	19	8	0	171	4.25%
Abuse (Sexual):	0	0	8	22	12	39	27	9	3	1	121	3.01%
Adoption Education:	0	3	21	59	91	168	89	36	19	5	491	12.21%
Anger Management:	0	0	12	45	13	26	12	7	8	0	123	3.06%
Breastfeeding:	0	2	23	66	102	233	142	80	24	6	678	16.87%
Child Care:	0	3	34	92	84	197	138	49	18	10	625	15.55%
Childbirth Issues:	0	1	29	113	149	296	162	81	31	11	873	21.72%
Decision Making:	0	3	45	161	150	333	169	75	23	11	970	24.13%
Depression:	0	0	7	34	9	40	29	11	7	1	138	3.43%
Drug/Alcohol:	0	0	6	46	58	127	56	24	9	2	328	8.16%
Education:	0	5	60	213	195	330	148	74	22	7	1,054	26.22%
Family Spt: -Birth Father	0	0	8	19	26	38	20	8	0	2	121	3.01%
Family Spt: -Boyfriend	0	0	2	12	15	25	11	1	2	0	68	1.69%
Family Spt: -Father	0	1	2	7	1	1	1	0	0	0	13	0.32%
Family Spt: -Foster Parent	0	0	0	0	0	0	0	0	0	0	0	0.00%
Family Spt: -Grandparent	0	0	1	5	4	5	2	0	0	0	17	0.42%
Family Spt: -Husband	0	0	0	3	4	23	10	4	2	1	47	1.17%
Family Spt: -Lgl Guardian	0	0	0	1	0	0	0	0	0	0	1	0.02%
Family Spt: -Mother	0	3	16	47	33	23	11	2	1	0	136	3.38%
Family Spt: -Sibling	0	0	6	8	5	12	4	2	1	0	38	0.95%
Fetal Development:	0	3	44	189	332	670	359	148	56	19	1,820	45.27%

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Mentoring/Referral Client Summary
All Sites
9/1/2006 - 8/31/2007 Reimbursed

Mentoring/Referral	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total	
Financial/Job:	0	0	22	114	146	406	248	120	49	21	1,126	28.01%
Grief -Adoption:	0	0	0	1	2	0	2	1	0	1	7	0.17%
Grief -Infant Death:	0	0	0	1	0	0	1	0	0	0	2	0.05%
Grief -Miscarriage:	0	0	0	0	4	2	1	2	0	1	10	0.25%
Housing:	0	1	28	84	70	208	111	50	26	7	585	14.55%
Initial Intake:	0	5	72	295	498	1,156	694	296	121	42	3,179	79.08%
Legal:	0	3	12	39	14	41	26	14	11	2	162	4.03%
Life Skills:	0	3	43	129	99	214	102	60	16	6	672	16.72%
Medical/Health:	0	5	57	214	297	646	381	155	66	17	1,838	45.72%
Mental Health:	0	0	5	19	12	22	17	4	5	0	84	2.09%
Nutrition:	0	4	55	172	198	415	252	106	30	12	1,244	30.95%
Other:	0	5	33	131	147	353	218	102	48	18	1,055	26.24%
Pantry Needs:	0	4	36	99	142	375	225	108	49	15	1,053	26.19%
Parenting Skills:	0	4	49	169	198	421	255	121	45	14	1,276	31.74%
Post Delivery Stress:	0	0	8	31	14	35	26	9	5	3	131	3.26%
Pregnancy Mentoring & Info:	0	6	65	243	433	990	560	249	92	28	2,666	66.32%
Relationship:	0	4	69	243	333	705	372	156	66	17	1,965	48.88%
STD Risks & Information:	0	3	24	92	140	298	130	57	17	3	764	19.00%
Stress Management:	0	1	17	84	33	111	76	29	16	7	374	9.30%

**E. YTD Classes/Assistance
Provided by Age
(Prevalence)**

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Classes Assistance Summary
All Sites
9/1/2006 - 8/31/2007 Reimbursed

Class/Assistance	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total	
Childbirth Class:	0	0	5	3	9	10	6	1	1	0	35	0.16%
Parenting Class:	0	0	501	1,111	196	368	198	110	65	21	2,570	11.46%
Pregnancy Class:	0	10	62	89	68	105	91	56	14	3	498	2.22%
Family Support Class:	0	1	353	846	70	246	123	35	21	2	1,697	7.56%
In-House Clothing:	0	9	77	200	195	567	383	181	104	29	1,745	7.78%
In-House Food:	0	2	13	55	50	194	127	54	37	12	544	2.42%
In-House Furniture:	0	2	24	74	40	114	71	30	21	7	383	1.71%

**F. YTD Classes/Assistance
Provided by Age
(Incidence)**

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Classes Assistance Client Summary
All Sites
9/1/2006 - 8/31/2007 Reimbursed

Class/Assistance	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total	
Childbirth Class:	0	0	2	4	5	4	4	1	1	0	21	0.52%
Parenting Class:	0	0	25	80	46	86	59	28	16	8	348	8.66%
Pregnancy Class:	0	1	12	24	28	40	40	16	6	2	169	4.20%
Family Support Class:	0	1	18	52	12	33	37	12	6	2	173	4.30%
In-House Clothing:	0	4	38	112	148	397	258	120	58	20	1,155	28.73%
In-House Food:	0	1	9	41	39	145	89	42	22	9	397	9.88%
In-House Furniture:	0	2	12	47	36	91	61	27	21	5	302	7.51%

**G. YTD Hours of Counseling,
Education & Pantry Provided
by Service Provider**

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Provider Summary Report
9/1/2006 - 8/31/2007 Reimbursed

	Counsel Time	Referral Time	Childbth Class	Parent Class	Preg Class	Family Class	Clothing Pantry	Food Pantry	Furn Pantry	Total
01 Annunciation Maternity Homes	126,979 \$133,327.95 Total Time:	18,362 \$19,280.10 \$152,608.05	9 \$189.00	904 \$18,984.00	110 \$2,310.00 Total Class:	1,147 \$24,087.00 \$45,570.00	46 \$483.00	16 \$168.00 Total Pantry:	3 \$31.50 \$682.50	\$198,860.55
03 The Life Center	40,680 \$42,714.00 Total Time:	601 \$631.05 \$43,345.05	0 \$0.00	0 \$0.00	115 \$2,415.00 Total Class:	2 \$42.00 \$2,457.00	168 \$1,764.00 Total Pantry:	5 \$52.50 Total Pantry:	4 \$42.00 \$1,858.50	\$47,660.55
04 House of Hope	7,331 \$7,697.55 Total Time:	198 \$207.90 \$7,905.45	0 \$0.00	189 \$3,969.00	114 \$2,394.00 Total Class:	0 \$0.00 \$6,363.00	146 \$1,533.00 Total Pantry:	15 \$157.50 Total Pantry:	25 \$262.50 \$1,953.00	\$16,221.45
05 Birthright, Inc. of San Antonio	3,367 \$3,535.35 Total Time:	523 \$549.15 \$4,084.50	0 \$0.00	0 \$0.00	0 \$0.00 Total Class:	0 \$0.00 \$0.00	79 \$829.50 Total Pantry:	0 \$0.00 Total Pantry:	0 \$0.00 \$829.50	\$4,914.00
06 Seton Home	331,982 \$348,581.10 Total Time:	12,432 \$13,053.60 \$361,634.70	0 \$0.00	714 \$14,994.00	1 \$21.00 Total Class:	302 \$6,342.00 \$21,357.00	111 \$1,165.50 Total Pantry:	27 \$283.50 Total Pantry:	64 \$672.00 \$2,121.00	\$385,112.70
07 Catholic Charities of Galveston Houston	18,080 \$18,984.00 Total Time:	960 \$1,008.00 \$19,992.00	0 \$0.00	22 \$462.00	12 \$252.00 Total Class:	0 \$0.00 \$714.00	0 \$0.00 Total Pantry:	1 \$10.50 Total Pantry:	1 \$10.50 \$21.00	\$20,727.00
08 Fifth Ward Pregnancy Help Center	54,461 \$57,184.05 Total Time:	11,856 \$12,448.80 \$69,632.85	19 \$399.00	27 \$567.00	3 \$63.00 Total Class:	41 \$861.00 \$1,890.00	64 \$672.00 Total Pantry:	9 \$94.50 Total Pantry:	11 \$115.50 \$882.00	\$72,404.85

Texas Pregnancy Care Network

The TX Alternative to Abortion Services Program

Provider Summary Report

9/1/2006 - 8/31/2007 Reimbursed

	Counsel Time	Referral Time	Childbth Class	Parent Class	Preg Class	Family Class	Clothing Pantry	Food Pantry	Furn Pantry	Total
09 Gabriel Project Life Center	25,107 \$25,362.35 Total Time:	824 \$865.20 \$27,227.55	0 \$0.00	135 \$2,835.00	66 \$1,385.00 Total Class:	0 \$0.00 \$4,221.00	0 \$5,208.00	230 \$2,415.00 Total Pantry:	133 \$1,396.50 \$9,019.50	\$40,468.05
10 The Source for Women of Houston	48,605 \$51,035.25 Total Time:	378 \$396.90 \$51,432.15	7 \$147.00	257 \$5,397.00	33 \$693.00 Total Class:	171 \$3,591.00 \$9,828.00	189 \$1,984.50 Total Pantry:	42 \$441.00	30 \$315.00 \$2,740.50	\$64,000.65
11 Pregnancy Medical Center of Texoma	17,621 \$18,502.05 Total Time:	375 \$393.75 \$18,895.80	0 \$0.00	143 \$3,003.00	28 \$588.00 Total Class:	34 \$714.00 \$4,305.00	238 \$2,499.00 Total Pantry:	117 \$1,228.50	73 \$766.50 \$4,494.00	\$27,694.80
12 Marywood Children & Family Services	10,817 \$11,357.85 Total Time:	1,393 \$1,462.65 \$12,820.50	0 \$0.00	0 \$0.00 Total Class:	0 \$0.00	0 \$0.00	151 \$1,585.50 Total Pantry:	48 \$504.00	17 \$178.50 \$2,268.00	\$15,088.50
13 Our Lady of the Angels Maternity Shelter	7,458 \$7,830.90 Total Time:	281 \$295.05 \$8,125.95	0 \$0.00	8 \$168.00 Total Class:	0 \$0.00	0 \$0.00 \$168.00	20 \$210.00 Total Pantry:	17 \$178.50	8 \$84.00 \$472.50	\$8,766.45
14 First Choice Pregnancy Resource Center	3,365 \$3,533.25 Total Time:	0 \$0.00 \$3,533.25	0 \$0.00	156 \$3,276.00 Total Class:	16 \$336.00 \$3,612.00	0 \$0.00	23 \$241.50 Total Pantry:	9 \$94.50	8 \$84.00 \$420.00	\$7,565.25
15 Catholic Family Services, Inc.	116 \$121.80 Total Time:	54 \$56.70 \$178.50	0 \$0.00	0 \$0.00 Total Class:	0 \$0.00	0 \$0.00 \$0.00	0 \$0.00 Total Pantry:	0 \$0.00	0 \$0.00 \$0.00	\$178.50

Texas Pregnancy Care Network

The TX Alternative to Abortion Services Program
 Provider Summary Report
 9/1/2006 - 8/31/2007 Reimbursed

	Counsel Time	Referral Time	Childbth Class	Parent Class	Preg Class	Family Class	Clothing Pantry	Food Pantry	Furn Pantry	Total
16 Living Alternatives of Jacksonville	1,746 \$1,833.30	56 \$58.80	0 \$0.00	15 \$315.00	0 \$0.00	0 \$0.00	14 \$147.00	8 \$84.00	6 \$63.00	\$2,501.10
	Total Time:	\$1,892.10			Total Class:	\$315.00		Total Pantry:	\$294.00	
Grand Totals	697,715 \$732,600.75	48,293 \$50,707.65	35 \$735.00	2,570 \$53,970.00	498 \$10,458.00	1,697 \$35,637.00	1,745 \$18,322.50	544 \$5,712.00	383 \$4,021.50	
	Grand Total Time:	\$783,308.40			Grand Total Class:	\$100,800		Grand Total Pantry:	\$28,056	\$912,164.40

**H. YTD Number of Calls Received
on Toll-free Patch System**

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Calls Referred or Patched By Provider
9/1/2006 – 8/31/2007

Provider	Referral Info	Patches Called	Total
Project Info/Other	77	4	81
Annunciation Maternity Home	1	0	1
Catholic Charities/Galveston	75	54	129
Fifth Ward Preg. Help Center	52	32	84
Gabriel Project Life Center	1	2	3
House of Hope	17	7	24
Marywood Children & Family Services	2	0	2
Pregnancy Care Medical Center	1	1	2
The Life Center	2	7	9
The Source for Women-Galleria Center	44	16	60
The Source for Women-Northeast Center	16	8	24
Grand Totals	288	131	419

V. Service Provider Information

A. Updated Information Sheets

**Updated Service Provider Information
June 1, 2007 to August 31, 2007**

Service Provider:	Annunciation Maternity Home
Number of Sites:	1
Contact/Address:	Christie Aaronson 3610 Shell Road Georgetown, TX 78628
Status:	Existing Service Provider
Most Recent Contract Training:	August 29, 2007
Service Provider Agreement Signed:	August 2, 2006
Effective Date of Agreement:	August 10, 2006
Initial Site Visit:	July 27, 2006
Most Recent Site Monitoring:	August 20, 2007

**Updated Service Provider Information
June 1, 2007 to August 31, 2007**

Service Provider:	The Life Center
Number of Sites:	1
Contact/Address:	Judy Rouse 2101 West Wall Street Midland, TX 79701
Status:	Existing Service Provider
Most Recent Contract Training:	August 29, 2007
Service Provider Agreement Signed:	August 29, 2006
Effective Date of Agreement:	September 26, 2006
Initial Site Visit:	August 24, 2006
Most Recent Site Monitoring:	Not Yet Due

**Updated Service Provider Information
June 1, 2007 to August 31, 2007**

Service Provider:	House of Hope
Number of Sites:	1
Contact/Address:	Angie Rosales 4100 Rio Bravo, Suite 309 El Paso, TX 79902
Status:	Existing Service Provider
Most Recent Contract Training:	August 29, 2007
Service Provider Agreement Signed:	August 29, 2006
Effective Date of Agreement:	September 15, 2006
Initial Site Visit:	May 31, 2007
Most Recent Site Monitoring:	Not Yet Due

**Updated Service Provider Information
June 1, 2007 to August 31, 2007**

Service Provider:	Birthright of San Antonio
Number of Sites:	1
Contact/Address:	Iris Perez 215 North San Saba, Suite 204 San Antonio, TX 78207
Status:	Inactive Service Provider
Most Recent Contract Training:	October 27, 2006
Service Provider Agreement Signed:	October 26, 2006
Effective Date of Agreement:	November 13, 2006
Initial Site Visit:	October 5, 2006
Most Recent Site Monitoring:	Not Applicable

**Updated Service Provider Information
June 1, 2007 to August 31, 2007**

Service Provider:	Seton Home
Number of Sites:	1
Contact/Address:	Margret Starkey 1115 Mission Road San Antonio, TX 78210
Status:	Existing Service Provider
Most Recent Contract Training:	August 29, 2007
Service Provider Agreement Signed:	October 27, 2006
Effective Date of Agreement:	November 13, 2006
Initial Site Visit:	October 5, 2006
Most Recent Site Monitoring:	Not Yet Due

**Updated Service Provider Information
June 1, 2007 to August 31, 2007**

Service Provider:	Catholic Charities of Galveston-Houston
Number of Sites:	1
Contact/Address:	Valerie Perales 2900 Louisiana Houston, TX 77006
Status:	Existing Service Provider
Most Recent Contract Training:	August 30, 2007
Service Provider Agreement Signed:	December 21, 2006
Effective Date of Agreement:	January 12, 2007
Initial Site Visit:	November 9, 2006
Most Recent Site Monitoring:	Not Yet Due

**Updated Service Provider Information
June 1, 2007 to August 31, 2007**

Service Provider:	Fifth Ward Pregnancy Help Center
Number of Sites:	1
Contact/Address:	Sylvia Johnson 743 Shotwell @ E. Freeway Houston, TX 77020
Status:	Existing Service Provider
Most Recent Contract Training:	August 30, 2007
Service Provider Agreement Signed:	November 28, 2006
Effective Date of Agreement:	January 19, 2007
Initial Site Visit:	November 9, 2006
Most Recent Site Monitoring:	Not Yet Due

**Updated Service Provider Information
June 1, 2007 to August 31, 2007**

Service Provider:	Gabriel Project Life Center	
Number of Sites:	2	
Contact/Address:	Gabriel Project Rebecca Cook 1817 East 6th Street Austin, TX 78702	Good Samaritan Rebecca Cook 1314 East 29 th Street Bryan, TX 77802
Status:	Existing Service Provider	
Most Recent Contract Training:	August 29, 2007	
Service Provider Agreement Signed:	November 28, 2006	
Effective Date of Agreement:	December 19, 2006	
Initial Site Visit:	Gabriel Project, October 18, 2006 Good Samaritan, October 17, 2006	
Most Recent Site Monitoring:	Not Yet Due	

**Updated Service Provider Information
June 1, 2007 to August 31, 2007**

Service Provider:	The Source for Women
Number of Sites:	2
Contact/Address:	Galleria Location Cathi Woods 6009 Richmond Ave, Ste 130 Houston, TX 77057 Northeast Location Aurora Briseño 9608 Mesa Drive Houston, TX 77057
Status:	Existing Service Provider
Most Recent Contract Training:	August 30, 2007
Service Provider Agreement Signed:	January 17, 2007
Effective Date of Agreement:	January 23, 2007
Initial Site Visit:	January 12, 2007
Most Recent Site Monitoring:	Not Yet Due

**Updated Service Provider Information
June 1, 2007 to August 31, 2007**

Service Provider:	Pregnancy Care Center of Texoma
Number of Sites:	1
Contact/Address:	Melva Kittrell 105 West Pecan Sherman, TX 75090
Status:	Existing Service Provider
Most Recent Contract Training:	August 28, 2007
Service Provider Agreement Signed:	January 23, 2007
Effective Date of Agreement:	February 15, 2007
Initial Site Visit:	January 3, 2007
Most Recent Site Monitoring:	Not Yet Due

**Updated Service Provider Information
June 1, 2007 to August 31, 2007**

Service Provider:	Marywood Children & Family Services
Number of Sites:	1
Contact/Address:	Jean Henry 510 West 26th Street Austin, TX 78705
Status:	Existing Service Provider
Most Recent Contract Training:	August 29, 2007
Service Provider Agreement Signed:	March 16, 2007
Effective Date of Agreement:	April 10, 2007
Initial Site Visit:	March 12, 2007
Most Recent Site Monitoring:	Not Yet Due

**Updated Service Provider Information
June 1, 2007 to August 31, 2007**

Service Provider:	Our Lady of the Angels Maternity Shelter
Number of Sites:	1
Contact/Address:	Dawn Erff 613 S. 9th Street Temple, TX 76504
Status:	Existing Service Provider
Most Recent Contract Training:	August 29, 2007
Service Provider Agreement Signed:	April 5, 2007
Effective Date of Agreement:	May 18, 2007
Initial Site Visit:	March 14, 2007
Most Recent Site Monitoring:	Not Yet Due

**Updated Service Provider Information
June 1, 2007 to August 31, 2007**

Service Provider:	First Choice Pregnancy Resource Center
Number of Sites:	1
Contact/Address:	Kim Banks 602 Main Street Texarkana, TX 75501
Status:	New Service Provider
Most Recent Contract Training:	August 28, 2007
Service Provider Agreement Signed:	May 29, 2007
Effective Date of Agreement:	July 9, 2007
Initial Site Visit:	May 17, 2007
Most Recent Site Monitoring:	Not Yet Due

**Updated Service Provider Information
June 1, 2007 to August 31, 2007**

Service Provider:	Catholic Family Service, Inc.
Number of Sites:	1
Contact/Address:	Amber White 200 South Tyler Amarillo, TX 79105
Status:	New Service Provider
Most Recent Contract Training:	August 28, 2007
Service Provider Agreement Signed:	June 14, 2007
Effective Date of Agreement:	July 6, 2007
Initial Site Visit:	June 6, 2007
Most Recent Site Monitoring:	Not Yet Due

**Updated Service Provider Information
June 1, 2007 to August 31, 2007**

Service Provider:	Living Alternatives of Jacksonville
Number of Sites:	1
Contact/Address:	Jackie Mitchell 807 South Jackson Jacksonville, TX 75766
Status:	New Service Provider
Most Recent Contract Training:	August 28, 2007
Service Provider Agreement Signed:	June 29, 2007
Effective Date of Agreement:	July 18, 2007
Initial Site Visit:	June 14, 2007
Most Recent Site Monitoring:	Not Yet Due

B. Initial Site Visits

Initial Site Visit Reports
June 1, 2007 to August 31, 2007

- ♦ Catholic Family Service, Inc., Amarillo
- ♦ Living Alternatives of Jacksonville, Jacksonville

INITIAL SITE VISIT REPORT

Site Name: Catholic Family Service, Inc.
Address: 602 South Tyler St.
Amarillo, TX 79105
Site #: 1501
Director: George Cree
Counties Served: Dallam, Sherman, Hansford, Ochiltree, Lipscomb, Hemphill, Roberts, Hutchinson, Moore, Hartley, Oldham, Potter, Carson, Gray, Wheeler, Collingsworth, Donley, Armstrong, Randall, Deaf Smith, Parmer, Castro, Swisher, Briscoe, Hall, and Childress
Date of Visit: June 6, 2007
Visit Conducted By: Grant Gee

I. Facility

General Observations: Counseling areas, office space, equipment, lavatories, safety features (including fire extinguishers and smoke detectors), and storage areas were inspected and found to be in compliance. The center does not, at this time, participate in Materials Assistance programs, although they plan to begin a Clothing Assistance program in the near future.

II. Program Profile

General Observations: It was determined through interviews that the Center is open for client services Monday, Tuesday, Thursday, and Friday from 9:00 AM to 5:00 PM, and Wednesday from 1:00 PM to 5:00 PM. The Center accepts clients with appointments and as walk-ins. Clients are occasionally met outside office hours, on an emergency basis. The Center phone is answered during the day. There is a voicemail system that accepts after-hours calls and invites the caller to call the number for the duty cell phone.

The Center provides all its services free of charge. The Shelter receives referrals from 2-1-1 Texas (a panhandle referral service), other social service and foster care agencies, crisis pregnancy centers, doctors and hospitals, and churches.

III. Corporate Administration

General Observations: Program records storage and educational materials were reviewed and found to be in compliance. Copies of the Confidentiality, Grievance, Client Non-Discrimination and Standard Release of Information policies and forms are readily available at the Center. Spiritual materials are adequately identified and separated from the acceptable Program materials. Material Safety Data Sheets are stored for ready reference near the cleaning supplies used in the facility.

IV. Program Highlights

General Observations: Catholic Family Service is heavily focused on providing adoption support, education, and counseling to pregnant women in need. They are well known within the Texas Panhandle as a resource for pregnant women, particularly those looking for adoption education. They are very dedicated and innovative in securing support and assistance as they attempt to meet the needs of their community.

Catholic Family Service educational programs include such topics as Adoption, Parenting Skills, Life Skills, Self-esteem, and relationships.

Client Success Story:

****Note: The following paragraphs describe a typical case successfully managed by the Service Provider evaluated in this report prior to its enrollment in the Texas Alternative to Abortion Services Program. It is shared for the limited purpose of illustrating the quality and scope of the Service Provider's work prior to its participation in the Program. The client has given her consent for her story to be included in this report, and her name has been changed to protect her privacy. The services described in the Success Story were not provided with Program funds.***

"Emily" contacted Catholic Family Service in February 2007. Emily is a 23-year-old Caucasian female with two children whose husband is in prison. She was very early in her unplanned pregnancy and unsure about what to do. Emily explained that she had had an affair outside her marriage and had become pregnant. Emily was very scared and ashamed, and unsure of her next move. She told the caseworker that she was considering aborting the baby. The caseworker explained that adoption was a second option if she felt that she could not care for the baby herself. Emily said that she would like to hear more about adoption. She came in to see the caseworker about two weeks later. The caseworker explained that placing the baby for adoption would give a family incapable of having children the chance of a lifetime. Then, something positive could come from Emily's situation, instead of making the baby pay for her mistake. Emily chose to place her child for adoption. She delivered in June and the baby was placed with a family of her choosing. Emily has a very good relationship with the adoptive couple. The baby is doing well and Emily knows she made the right choice. She has been able to work on her GED and will start college in the fall. Emily is planning to move to Dallas to live with her in-laws. She has been able to work toward her dreams since the placement of her child, and continues to work to become independent.

V. Corrective Actions Taken: None needed.

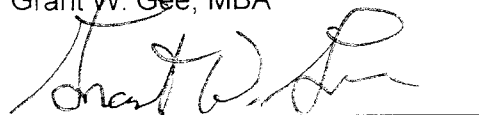
Date of Report:

September 14, 2007

Site Visit Report Submitted By:

Grant W. Gee, MBA

Training & Evaluation Manager's Signature:



INITIAL SITE VISIT REPORT

Site Name: Living Alternatives of Jacksonville
Address: 807 S. Jackson St., Ste. 204
Jacksonville, TX 75757
Site #: 1601
Director: Jackie Mitchell
Counties Served: Cherokee, Smith, Rusk, and Anderson
Date of Visit: June 14, 2007
Visit Conducted By: Grant Gee

I. Facility

General Observations: Counseling areas, office space, equipment, lavatories, safety features (including smoke detectors), and pantry/storage areas were inspected and found to be in compliance, with the following exceptions: the fire extinguisher had an undated inspection tag and the facility is not fully ADA compliant. The Center understands that its contract with TPCN will not become effective until it has the fire extinguisher inspected and re-tagged and a description of reasonable accommodations they make to serve disabled clients is approved by TPCN.

II. Program Profile

General Observations: It was determined through interviews that the Center is open Monday and Friday from 12:00 PM to 5:00 PM, Wednesday and Thursday from 1:00 PM to 5:00 PM, and is closed on Tuesday. The Center accepts clients with appointments and as walk-ins. Clients are rarely met outside office hours, and only on an emergency basis. The center currently uses an answering machine, with a message including a number to call outside working hours.

The Center provides all its services free of charge. The Center receives referrals from the Cherokee County Health Department, HOPE (Helping Others Pursue Enrichment) and other social service agencies, doctors and hospitals, churches, WIC, and parole officers.

III. Corporate Administration

General Observations: Program records storage and educational materials were reviewed and found to be in compliance. Copies of the Confidentiality, Grievance, Client Non-Discrimination and Standard Release of Information policies and forms are readily available at the Center. Spiritual materials are adequately identified and separated from the acceptable Program materials. Material Safety Data Sheets are stored for ready reference near the cleaning supplies used in the facility.

IV. Program Highlights

General Observations: Living Alternatives of Jacksonville is heavily focused on providing pregnancy assistance, support, education, counseling and material

assistance to pregnant women in need. They are well known within the central east Texas area as a resource for women experiencing challenging pregnancy and parenting situations. They are very dedicated and innovative in securing support and assistance as they grow and expand their programs.

Living Alternatives of Jacksonville has a limited variety of educational programs that are delivered in-house. Classes include such topics as Pregnancy, STDs & Sexual Health, Car Seat Safety, and Nutrition. They look forward to being able to expand their offerings.

Client Success Story:

****Note: The following paragraphs describe a typical case successfully managed by the Service Provider evaluated in this report prior to its enrollment in the Texas Alternative to Abortion Services Program. It is shared for the limited purpose of illustrating the quality and scope of the Service Provider's work prior to its participation in the Program. The client has given her consent for her story to be included in this report, and her name has been changed to protect her privacy. The services described in the Success Story were not provided with Program funds.***

A young married mother of five came to the office for a pregnancy test. She was very upset that the result was positive, since her marriage was failing and there was already five children in the home. She worked in a hospital emergency room, about 60 hours per week, just to pay her bills. Neither abortion nor adoption were appealing options to her, but she couldn't afford another child. Feeling a little less distraught, she left to think over the options that had been presented to her.

The following week she secretly went to an abortion clinic in Dallas. The clinic was closed. She returned to Living Alternatives for more counseling and discussion of her options. After receiving offers of help and material assistance from Living Alternatives of Jacksonville, she decided to parent the baby.

She has given birth to a healthy baby girl, and after attending the Safe Rider Program, received a car seat. As the baby outgrew the clothes received, she donated the clothes back to Living Alternatives of Jacksonville. Now that the child is older, the clothes are donated to other social service agencies. The client has since been promoted to assistant in the obstetrics ward and receives more pay, enabling her to better provide for her family.

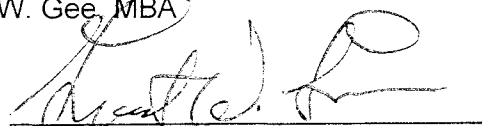
The client has frequently expressed and shown her appreciation for the kindness and efforts Living Alternatives of Jacksonville provided to her in her time of need.

- V. Corrective Actions Taken:** The fire extinguisher was inspected and re-tagged, and a plan of action for accommodating handicapped clients was provided to TPCN.

Date of Report: September 20, 2007

Site Visit Report Submitted By: Grant W. Gee, MBA

Training & Evaluation Manager's Signature:



VI. Key Outcome and Performance Measurements

Texas Pregnancy Care Network Key Outcome and Performance Measurements

2007	Description of Strategy	Key Outcome and Estimated Performance	Actual Outcome and Performance
Centralized Statewide Information, Outreach, Education and Referral			
1) Provide Toll-Free Referral Patch System	<ul style="list-style-type: none"> Facilitate the use of centers that provide alternative to abortion services by advertising and using the Toll-Free Referral System (1-888-LIFE-AID). Use Toll-free Referral System offering alternatives to abortion services. 	<ul style="list-style-type: none"> The Number of calls received on the hotline will be reported by county and caller's age. 	<ul style="list-style-type: none"> As of August 31, 2007, there were 419 calls received on the Toll-Free Referral System.
2) Provide Community Outreach by attending Annual Meetings of Professional Organizations for referral source to 1-888-LIFE-AID	<ul style="list-style-type: none"> Contract advertising and exhibition of TPCN's community awareness booth. 	<ul style="list-style-type: none"> During 2007 at least 500 professionals will be educated on TX Alternative to Abortion Services Program and 1-888-LIFE-AID telephone number. 	<ul style="list-style-type: none"> None as of August 31, 2007; attendance at community awareness conferences will occur in October 2007.
Client Services in Communities			
1) Promote childbirth as a viable and positive alternative to abortion and empower women throughout the state facing unplanned or crisis pregnancies to choose childbirth rather than abortion.	<ul style="list-style-type: none"> Identify and provide contracts to social service agencies, pregnancy centers, adoption agencies and maternity homes statewide that offer core services. Expand service provider network of social service agencies, pregnancy centers, adoption agencies, and maternity homes providing alternative to abortion services. 	<ul style="list-style-type: none"> Number of service provider sites participating in the program. 50-100 with an average number of sites of 69 During 2007: approx. 5,825 clients will be served reported by client's age and by county. During 2007: approx 23,298 visits reported by client's age and by county. 	<ul style="list-style-type: none"> As of August 31, 2007, there were 15 Service Providers and 18 sites participating in the program. Between June 1, 2007 and August 31, 2007, 1,705 eligible clients received services. Between June 1, 2007 and August 31, 2007, there were 9,035 visits by clients.
2) Provide support to women experiencing unplanned or crisis pregnancies during their pregnancy and for 12 months after birth	<ul style="list-style-type: none"> Provide core services consisting of information and counseling and necessary support services and related support services. 	<ul style="list-style-type: none"> During 2007: 99 percent of the women served will report they feel supported. 	<ul style="list-style-type: none"> Between June 1, 2007 and August 31, 2007, 99.82% of clients reporting indicated they felt supported physically, mentally, and emotionally from the service.
3) Assist women in developing sound parenting skills.	<ul style="list-style-type: none"> Provide information, counseling, and classes on parenting skills. Offer parenting skills counseling, referrals, and classes. 	<ul style="list-style-type: none"> During 2007: approx. 376 clients will attend parenting classes. During 2007: approx. 2,913 clients will be counseled on parenting skills. 	<ul style="list-style-type: none"> Between June 1, 2007 and August 31, 2007, 192 clients attended parenting classes. Between June 1, 2007 and August 31, 2007, 541 clients were counseled on parenting skills.
4) Increase awareness of adoption as an option for women with an unintended pregnancy.	<ul style="list-style-type: none"> Provide accurate information on adoption. Provide information and training on adoption to service providers. 	<ul style="list-style-type: none"> All sites will receive adoption training. Approx. 524 clients will receive adoption counseling. 	<ul style="list-style-type: none"> Between June 1, 2007 and August 31, 2007, 192 clients received adoption information.

Texas Alternative to Abortion Services Program

Quarterly Status Report

June 1, 2007 to August 31, 2007

Quarterly Report Outline

QUARTERLY REPORT OUTLINE

I. Executive Summary

II. Quarterly Administrative Report

A. Service Provider Site Monitorings June 1, 2007 to August 31, 2007

III. Quarterly Statistical Report

A. Clients by Age

B. Visits by Age

C. Type of Mentoring, Counseling & Referral Provided by Age (Prevalence)

D. Type of Mentoring, Counseling & Referral Provided by Age (Incidence)

E. Classes / Assistance Provided by Age (Prevalence)

F. Classes / Assistance Provided by Age (Incidence)

G. Hours of Counseling/Education and Pantry Provided by Service Provider

H. Number of Calls Received on Toll-free Patch System

IV. Year-to-Date Statistical Report

A. Clients by Age

B. Visits by Age

C. Type of Mentoring, Counseling & Referral Provided by Age (Prevalence)

D. Type of Mentoring, Counseling & Referral Provided by Age (Incidence)

E. Classes / Assistance Provided by Age (Prevalence)

F. Classes / Assistance Provided by Age (Incidence)

G. Hours of Counseling/Education and Pantry Provided by Service Provider

H. Number of Calls Received on Toll-free Patch System

V. Service Provider Information

A. Updated Service Provider Information Sheets

B. Initial Site Visits

VI. Key Outcome and Performance Measurements

I. Executive Summary

Texas Pregnancy Care Network The TX Alternative to Abortion Services Program Executive Summary

The Texas Alternative to Abortion Services Program continued steady growth in the Fourth Quarter (Q4) of fiscal year (FY) 2006-07. Highlights:

- Life Aid Hotline: During Q4, the 1-888-LifeAid hotline received 404 calls, a 5,671% increase over calls received during Q3.
- Clients by Age: One thousand seven hundred and five clients were served during Q4. The most frequent recipients of services were clients of ages 20-24, followed by clients of ages 25-29 and 18-19, respectively. Clients served during fiscal year 2006-07, cumulated by month, are illustrated in Fig. 1 below.
- Visits by Age: Client visits during Q4 totaled 9,035, for an average of 5.3 visits per client served. Client visits occurring during fiscal year 2006-07, cumulated by month, are illustrated in Fig. 2 below.

Fig. 1 Cumulative Clients Served By Month
FY 2006-07

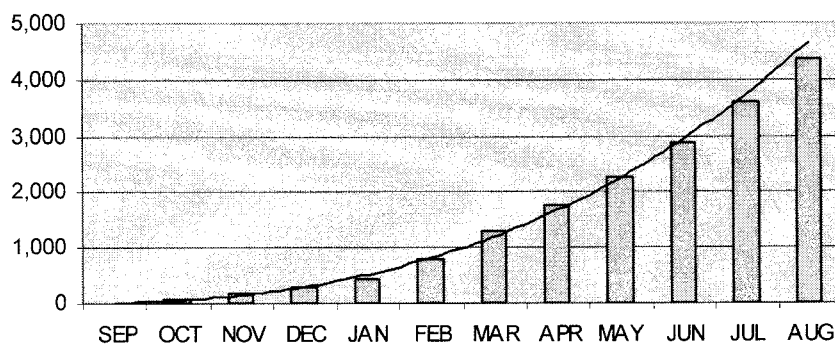
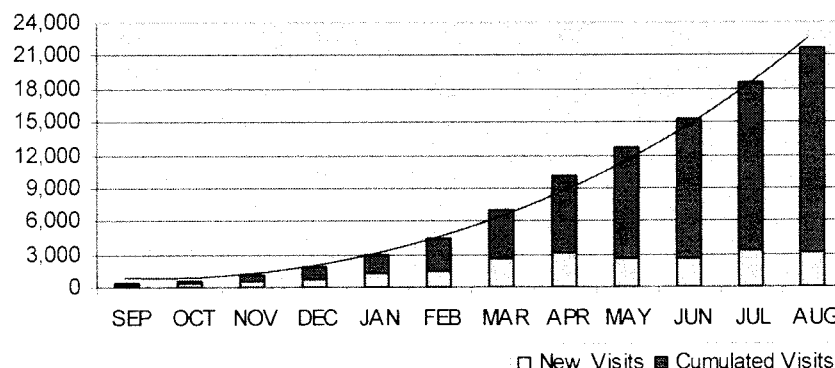


Fig. 2 Client Visits YTD New and Cumulated by Month
FY 2006-07



II. Quarterly Administrative Report

A. Service Provider Site Monitorings

**Service Provider Site Monitorings
June 1, 2007 to August 31, 2007**

- ♦ Annunciation Maternity Home, Georgetown

**TEXAS PREGNANCY CARE NETWORK
Texas Alternative to Abortion Services Program**

SITE MONITORING REPORT

Site Name: Annunciation Maternity Home

Address: 3610 Shell Rd., Georgetown, TX

Site No.: 101

Director: Christie Aaronson

Service Area: Williamson County

Date of Monitoring: August 20, 2007

Monitoring Conducted By: Paola Garcia Hicks, Training and Evaluation Mngr.

I. Facility

- A. General Observations: All counseling areas, office space, lavatories, safety features, equipment, inventory and materials/storage areas were inspected and found in compliance.
- B. Deficiencies: None
- C. Corrective Action Recommended/Taken: None
- D. Special Comments: None

II. Program Profile

- A. General Observations: Counseling topics, programs, core services, referrals, educational materials, licensing, and site-specific information and hotline accessibility were reviewed and found to be in compliance.
- B. Deficiencies: None
- C. Corrective Action Recommended/Taken: None
- D. Special Comments: None

III. Corporate Administration

- A. General Observations: Corporate records, program records, policies and procedures, staff training, staff clearances, client services, and spiritual counseling procedures were reviewed and found to be in compliance with

the contractual requirements of the Texas Alternative to Abortion Services Program.

- B. Deficiencies: None
- C. Corrective Action Recommended/Taken: None
- D. Special Comments: None

IV. Compliance Worksheets

- A. General Observations: Reimbursement compliance sheets indicate that Service Provider submitted for and was appropriately reimbursed for dates of service reviewed except where noted below. Client Verification Form (CVF) Compliance Worksheet indicates that the client forms reviewed at this site were completed appropriately, except for the one listed below. All the Spiritual Counseling Request Forms (SCRF) were completed appropriately.
- B. Deficiencies: The client identified by Client Confidential Number 101TX01014 did not sign or date the CVF on 7/25/07.
- C. Corrective Action Recommended/Taken: Deductions from Service Provider's reimbursement for the services rendered to the client noted above on the date of service indicated.
- D. Special Comments: None

V. Client Success Story

****Note: The following paragraphs describe a case successfully managed by the Service Provider evaluated in this report since it joined the Texas Alternative to Abortion Services Program. It is shared for the limited purpose of illustrating the quality and scope of the Service Provider's work. The client has given her consent for her story to be included in this report, and her name has been changed to protect her privacy.***

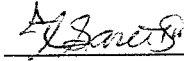

The Executive Director shared the story of one of the Home's clients: When "Jessica" arrived at Annunciation Maternity Home, she had finished the required Cosmetology training hours, but she had not registered to take the licensing exam because her career goals had changed. After the birth of her baby girl, Jessica renewed her commitment, and, with the help of the Home developed a service plan that would enable her and her daughter to transition from the Home to subsidized housing by December 2007, and independent living by June 2009, insure supplemental income, and provide her the opportunity to finish her education. Since she implemented this new service plan, Jessica transferred to a local education center and has only A's and B+'s in all her classes. Jessica is also preparing to pass the Cosmetology licensing exam by the end of this year. In addition, she has also secured a part-time job to save money for her transition from the Home. Although her life is very busy, she always spends quality time with her baby and attends every child development training session possible to continue to improve her parenting skills.

VI. Conclusion

Annunciation Maternity Home in Georgetown is a maternity home that provides comprehensive services to its residents. Two main educational programs are offered: life skills classes, and middle and high school education (conducted on-site by the University of Texas as a charter school). The Home also provides a unique nutritional education program assisted by the WIC Program. The effectiveness of the nutritional program is demonstrated by the fact that none of Annunciation's residents have delivered a baby with low birth weight. The Home is well known within the immediate and the greater Georgetown region as a resource for women experiencing challenging pregnancy and parenting situations.

TEXAS PREGNANCY CARE NETWORK
TEXAS Alternative to Abortion Services Program

SITE MONITORING REPORT
SIGNATURE PAGE

Site Monitoring Report Submitted By:	Paola Garcia Hicks
Date of Report:	9/20/07
Corrective Action Recommended/Taken:	Deductions in reimbursements for the client previously noted.
Date Corrective Action Authorized:	9/20/07
Corrective Action Confirmed By:	Paola Garcia Hicks
Training and Evaluation Manager's Signature:	 _____
Executive Director's Signature:	 _____

III. Quarterly Statistical Report

A. Clients by Age

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program

Clients By Age
All Sites
6/1/2007 - 8/31/2007

County	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total
	0	0	1	4	3	16	6	1	0	0	31
Anderson	0	0	0	0	0	1	0	0	0	0	1
Andrews	0	0	0	0	1	1	0	0	0	0	2
Aransas	0	0	0	0	0	1	0	0	0	0	1
Bastrop	0	0	0	0	0	0	0	0	1	0	1
Bell	0	0	1	1	2	10	2	6	1	2	25
Bexar	0	0	11	21	4	3	1	0	0	0	40
Bowie	0	0	2	4	10	32	7	10	0	0	65
Brazoria	0	0	0	0	1	3	1	0	0	0	5
Brazos	0	0	3	5	12	25	11	3	4	1	64
Burleson	0	0	0	0	0	0	1	0	1	0	2
Burnet	0	0	0	0	0	1	0	0	0	0	1
Caldwell	0	0	0	0	0	0	0	0	1	0	1
Cass	0	0	0	0	0	1	1	0	0	0	2
Chambers	0	0	0	0	0	1	0	0	0	0	1
Cherokee	0	0	0	1	3	10	6	3	1	0	24
Collin	0	0	0	1	0	0	0	0	0	0	1
Cooke	0	0	0	0	1	0	0	0	0	0	1
Dallas	0	0	1	2	2	0	0	0	0	0	5
Dawson	0	0	0	0	0	0	0	1	0	0	1
Denton	0	0	0	0	1	0	0	0	0	0	1
Ector	0	0	0	0	1	1	0	1	0	0	3
El paso	0	1	3	6	2	8	10	2	0	0	32
Fannin	0	0	0	0	0	0	2	0	0	0	2
Fort bend	0	0	0	0	1	7	5	2	3	0	18
Galveston	0	0	0	0	0	1	0	0	0	0	1
Grayson	0	0	2	15	27	56	34	7	4	0	145
Harris	0	1	21	65	126	292	184	64	34	19	806
Howard	0	0	1	0	0	1	0	0	0	0	2
Liberty	0	0	0	1	0	0	0	0	0	0	1
McLennan	0	0	0	0	1	0	0	0	0	0	1
Midland	0	2	3	16	30	65	36	14	5	3	174
Milam	0	0	0	0	0	1	0	0	0	0	1
Montgomery	0	0	0	0	2	0	0	0	0	0	2

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Clients By Age
All Sites
6/1/2007 - 8/31/2007

County	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total
Nacogdoches	0	0	0	0	0	0	0	0	0	1	1
Randall	0	0	0	0	1	0	0	0	0	0	1
San saba	0	0	0	0	0	0	0	0	0	1	1
Smith	0	0	0	1	0	1	3	2	0	0	7
Travis	0	1	1	12	18	76	58	32	16	6	220
Williamson	0	0	0	4	1	4	1	1	1	0	12
GrandTotals:	0	5	50	159	250	618	369	149	72	33	1,705

B. Visits by Age

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Visits By Age
All Sites
6/1/2007 - 8/31/2007 Reimbursed

County	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total
	0	0	109	48	8	42	15	1	0	0	223
Anderson	0	0	0	0	0	1	0	0	0	0	1
Andrews	0	0	0	0	7	1	0	0	0	0	8
Aransas	0	0	0	0	0	6	0	0	0	0	6
Bastrop	0	0	0	0	0	0	0	0	2	0	2
Bell	0	0	1	39	9	159	17	42	2	3	272
Bexar	0	0	2,443	2,129	328	3	1	0	0	0	4,904
Bowie	0	0	2	9	13	53	13	20	1	0	111
Brazoria	0	0	0	0	2	3	4	0	0	0	9
Brazos	0	0	4	7	26	46	18	8	11	3	123
Burleson	0	0	0	0	0	0	1	0	1	0	2
Burnet	0	0	0	0	0	16	0	0	0	0	16
Caldwell	0	0	0	0	0	0	0	0	3	0	3
Cass	0	0	0	0	0	1	2	0	0	0	3
Chambers	0	0	0	0	0	1	0	0	0	0	1
Cherokee	0	0	0	2	4	13	10	4	1	0	34
Collin	0	0	0	2	0	0	0	0	0	0	2
Cooke	0	0	0	0	1	0	0	0	0	0	1
Crane	0	0	0	0	0	1	0	0	0	0	1
Dallas	0	0	51	195	94	0	0	0	0	0	340
Dawson	0	0	0	0	0	0	0	2	0	0	2
Denton	0	0	1	0	3	0	0	0	0	0	4
Ector	0	0	0	0	1	1	0	1	0	0	3
El paso	0	1	5	17	2	18	19	2	0	0	64
Fannin	0	0	0	0	0	0	2	0	0	0	2
Fort bend	0	0	0	0	1	8	7	2	4	0	22
Galveston	0	0	0	0	0	1	0	0	0	0	1
Grayson	0	0	7	33	48	96	57	21	11	0	273
Harris	0	5	36	115	203	399	311	124	53	27	1,273
Howard	0	0	1	0	0	1	0	0	0	0	2
Liberty	0	0	0	1	0	0	0	0	0	0	1

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program

Visits By Age

All Sites

6/1/2007 - 8/31/2007 Reimbursed

County	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total
McLennan	0	0	0	0	3	0	0	0	0	0	3
Midland	0	9	15	34	60	111	56	21	7	4	317
Milam	0	0	0	1	0	22	0	0	0	0	23
Montgomery	0	0	0	2	5	1	0	0	0	0	8
Nacogdoches	0	0	0	0	0	0	0	0	0	1	1
Parmer	0	0	0	0	0	0	1	0	0	0	1
Pecos	0	0	0	0	0	0	1	0	0	0	1
Potter	0	0	0	0	0	1	0	0	0	0	1
Randall	0	0	0	0	1	0	0	0	0	0	1
San saba	0	0	0	0	0	0	0	0	0	1	1
Smith	0	0	0	1	0	3	3	4	0	0	11
Travis	0	2	2	72	64	256	209	84	60	39	788
Williamson	0	1	0	87	14	16	41	8	3	0	170
GrandTotals:	0	18	2,677	2,794	897	1,280	788	344	159	78	9,035

**C. Type of Mentoring,
Counseling & Referral
Provided by Age
(Prevalence)**

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Mentoring/Referral Summary
All Sites
6/1/2007 - 8/31/2007 Reimbursed

Mentoring/Referral	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total	
Abortion Risks & Info:	0	2	12	53	79	173	86	30	12	6	453	5.01%
Abuse (Emotional):	0	0	6	6	9	31	22	11	9	1	95	1.05%
Abuse (Physical):	0	0	3	7	4	31	23	8	5	0	81	0.90%
Abuse (Sexual):	0	0	3	7	5	16	9	3	1	0	44	0.49%
Adoption Education:	0	2	11	20	34	74	50	10	7	3	211	2.34%
Anger Management:	0	0	118	157	48	15	9	5	5	0	357	3.95%
Breastfeeding:	0	1	41	66	38	98	64	44	10	3	365	4.04%
Child Care:	0	2	253	363	162	167	80	32	9	10	1,078	11.93%
Childbirth Issues:	0	1	53	119	55	146	65	47	14	7	507	5.61%
Decision Making:	0	1	774	924	254	279	107	49	13	9	2,410	26.67%
Depression:	0	0	3	5	5	20	13	3	3	0	52	0.58%
Drug/Alcohol:	0	0	3	15	26	45	28	9	2	0	128	1.42%
Education:	0	5	207	497	227	301	118	51	19	7	1,432	15.85%
Family Spt: -Birth Father	0	0	4	6	7	11	5	2	0	0	35	0.39%
Family Spt: -Boyfriend	0	0	0	11	5	9	3	0	0	0	28	0.31%
Family Spt: -Father	0	1	8	9	1	0	0	0	0	0	19	0.21%
Family Spt: -Foster Parent	0	0	0	0	0	0	0	0	0	0	0	0.00%
Family Spt: -Grandparent	0	0	0	0	4	1	1	0	0	0	6	0.07%
Family Spt: -Husband	0	0	0	2	3	8	6	2	0	0	21	0.23%
Family Spt: -Lgl Guardian	0	0	0	0	0	0	0	0	0	0	0	0.00%
Family Spt: -Mother	0	1	18	53	16	15	2	0	0	0	105	1.16%
Family Spt: -Sibling	0	0	2	6	2	6	2	0	0	0	18	0.20%
Fetal Development:	0	2	75	167	172	333	180	69	23	13	1,034	11.44%

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Mentoring/Referral Summary

All Sites

6/1/2007 - 8/31/2007 Reimbursed

Mentoring/Referral	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total	
Financial/Job:	0	0	18	104	112	278	157	64	27	15	775	8.58%
Grief -Adoption:	0	0	0	0	3	0	3	0	0	1	7	0.08%
Grief -Infant Death:	0	0	0	0	0	0	0	0	0	0	0	0.00%
Grief -Miscarriage:	0	0	0	0	3	1	1	2	0	2	9	0.10%
Housing:	0	0	45	73	65	157	76	48	21	6	491	5.43%
Initial Intake:	0	3	34	113	190	499	280	111	52	20	1,302	14.41%
Legal:	0	1	24	35	17	27	22	7	7	0	140	1.55%
Life Skills:	0	2	1,840	1,770	332	232	77	33	10	5	4,301	47.60%
Medical/Health:	0	4	736	753	247	391	235	97	41	16	2,520	27.89%
Mental Health:	0	0	2	2	3	7	9	0	3	0	26	0.29%
Nutrition:	0	1	300	436	139	245	143	56	15	7	1,342	14.85%
Other:	0	2	198	319	140	320	206	102	51	27	1,365	15.11%
Pantry Needs:	0	4	38	61	90	276	175	82	36	19	781	8.64%
Parenting Skills:	0	5	896	831	298	279	151	63	17	13	2,553	28.26%
Post Delivery Stress:	0	0	18	20	6	27	15	6	1	5	98	1.08%
Pregnancy Mentoring & Info:	0	7	40	141	201	480	267	116	46	17	1,315	14.55%
Relationship:	0	1	345	579	246	402	213	86	41	12	1,925	21.31%
STD Risks & Information:	0	1	12	32	54	121	62	22	5	0	309	3.42%
Stress Management:	0	0	195	363	79	77	46	12	9	2	783	8.67%

**D. Type of Mentoring,
Counseling & Referral
Provided by Age
(Incidence)**

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Mentoring/Referral Client Summary
All Sites
6/1/2007 - 8/31/2007 Reimbursed

Mentoring/Referral	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total	
Abortion Risks & Info:	0	2	12	48	77	165	84	30	12	6	436	23.44%
Abuse (Emotional):	0	0	5	6	8	31	22	11	8	1	92	4.95%
Abuse (Physical):	0	0	3	7	4	29	18	8	5	0	74	3.98%
Abuse (Sexual):	0	0	3	7	5	14	9	3	1	0	42	2.26%
Adoption Education:	0	2	11	19	31	72	41	9	4	3	192	10.32%
Anger Management:	0	0	7	20	7	12	8	4	4	0	62	3.33%
Breastfeeding:	0	1	12	24	38	85	62	37	8	3	270	14.52%
Child Care:	0	1	22	45	38	104	68	28	9	7	322	17.31%
Childbirth Issues:	0	1	14	49	49	124	60	37	13	6	353	18.98%
Decision Making:	0	1	20	66	55	154	70	28	9	6	409	21.99%
Depression:	0	0	1	7	5	20	13	3	3	0	52	2.80%
Drug/Alcohol:	0	0	3	13	23	42	26	9	2	0	118	6.34%
Education:	0	4	30	101	95	172	78	43	11	6	540	29.03%
Family Spt: -Birth Father	0	0	3	6	5	10	5	2	0	0	31	1.67%
Family Spt: -Boyfriend	0	0	0	5	6	6	3	0	0	0	20	1.08%
Family Spt: -Father	0	1	0	3	1	0	0	0	0	0	5	0.27%
Family Spt: -Foster Parent	0	0	0	0	0	0	0	0	0	0	0	0.00%
Family Spt: -Grandparent	0	0	0	0	3	1	1	0	0	0	5	0.27%
Family Spt: -Husband	0	0	0	2	1	8	6	2	0	0	19	1.02%
Family Spt: -Lgl Guardian	0	0	0	0	0	0	0	0	0	0	0	0.00%
Family Spt: -Mother	0	1	3	20	13	12	2	0	0	0	51	2.74%
Family Spt: -Sibling	0	0	1	4	2	2	2	0	0	0	11	0.59%
Fetal Development:	0	2	19	84	135	294	160	63	22	13	792	42.58%

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Mentoring/Referral Client Summary
All Sites

6/1/2007 - 8/31/2007 Reimbursed

Mentoring/Referral	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total	
Financial/Job:	0	0	10	55	68	194	115	56	21	13	532	28.60%
Grief -Adoption:	0	0	0	0	1	0	2	0	0	1	4	0.22%
Grief -Infant Death:	0	0	0	0	0	0	0	0	0	0	0	0.00%
Grief -Miscarriage:	0	0	0	0	3	1	1	1	0	1	7	0.38%
Housing:	0	0	18	40	37	113	58	28	16	3	313	16.83%
Initial Intake:	0	3	30	107	188	485	276	108	48	20	1,265	68.01%
Legal:	0	1	7	13	10	21	14	6	7	0	79	4.25%
Life Skills:	0	2	22	57	42	114	48	26	9	4	324	17.42%
Medical/Health:	0	3	27	96	122	290	163	69	32	11	813	43.71%
Mental Health:	0	0	1	3	3	7	9	0	3	0	26	1.40%
Nutrition:	0	1	21	66	69	154	111	46	13	5	486	26.13%
Other:	0	2	18	51	61	161	105	51	23	9	481	25.86%
Pantry Needs:	0	3	16	32	69	205	122	58	24	12	541	29.09%
Parenting Skills:	0	3	25	68	88	160	121	53	13	10	541	29.09%
Post Delivery Stress:	0	0	3	8	6	20	13	5	1	2	58	3.12%
Pregnancy Mentoring & Info:	0	5	26	105	171	433	236	100	41	16	1,133	60.91%
Relationship:	0	1	29	105	138	311	167	72	32	10	865	46.51%
STD Risks & Information:	0	1	10	30	50	112	56	21	4	0	284	15.27%
Stress Management:	0	0	10	35	12	48	31	13	7	2	158	8.49%

**E. Classes / Assistance
Provided by Age
(Prevalence)**

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Classes Assistance Summary
All Sites
6/1/2007 - 8/31/2007 Reimbursed

Class/Assistance	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total	
Childbirth Class:	0	0	0	0	6	5	0	0	1	0	12	0.13%
Parenting Class:	0	0	151	188	91	177	117	57	33	16	830	9.19%
Pregnancy Class:	0	6	38	45	38	51	54	18	6	3	259	2.87%
Family Support Class:	0	0	95	168	48	82	61	23	8	2	487	5.39%
In-House Clothing:	0	5	22	48	71	233	163	80	41	14	677	7.49%
In-House Food:	0	0	3	16	30	108	72	36	25	9	299	3.31%
In-House Furniture:	0	2	12	26	22	67	45	20	12	5	211	2.34%

**F. Classes / Assistance
Provided by Age
(Incidence)**

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Classes Assistance Client Summary
All Sites
6/1/2007 - 8/31/2007 Reimbursed

Class/Assistance	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total	
Childbirth Class:	0	0	0	0	4	2	1	0	1	0	8	0.43%
Parenting Class:	0	0	15	36	30	48	34	15	9	5	192	10.32%
Pregnancy Class:	0	1	6	13	16	22	22	9	3	2	94	5.05%
Family Support Class:	0	0	8	24	8	17	24	7	3	2	93	5.00%
In-House Clothing:	0	3	13	35	58	178	121	58	25	11	502	26.99%
In-House Food:	0	0	3	12	23	89	52	26	17	7	229	12.31%
In-House Furniture:	0	2	5	19	18	57	42	20	12	3	178	9.57%

**G. Hours of Counseling,
Education & Pantry Provided
by Service Provider**

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Provider Summary Report
6/1/2007 - 8/31/2007 Reimbursed

	Counsel Time	Referral Time	Childbth Class	Parent Class	Preg Class	Family Class	Clothing Pantry	Food Pantry	Furn Pantry	Total
01 Annunciation Maternity Homes	46,941 \$49,288.05 Total Time:	379 \$397.95 \$49,686.00	0 \$0.00	66 \$1,386.00	81 \$1,701.00 Total Class:	277 \$5,817.00 \$8,904.00	7 \$73.50	2 \$21.00 Total Pantry:	1 \$10.50 \$105.00	\$58,695.00
03 The Life Center	11,358 \$11,925.90 Total Time:	278 \$291.90 \$12,217.80	0 \$0.00	0 \$0.00	43 \$903.00 Total Class:	0 \$0.00 \$903.00	25 \$262.50	2 \$21.00 Total Pantry:	3 \$31.50 \$315.00	\$13,435.80
04 House of Hope	1,401 \$1,471.05 Total Time:	20 \$21.00 \$1,492.05	0 \$0.00	34 \$714.00	28 \$588.00 Total Class:	0 \$0.00 \$1,302.00	15 \$157.50	0 \$0.00 Total Pantry:	2 \$21.00 \$178.50	\$2,972.55
05 Birthright, Inc. of San Antonio	143 \$150.15 Total Time:	32 \$33.60 \$183.75	0 \$0.00	0 \$0.00	0 \$0.00 Total Class:	0 \$0.00 \$0.00	5 \$52.50	0 \$0.00 Total Pantry:	0 \$0.00 \$52.50	\$236.25
06 Seton Home	123,420 \$129,591.00 Total Time:	4,170 \$4,378.50 \$133,969.50	0 \$0.00	210 \$4,410.00	1 \$21.00 Total Class:	76 \$1,596.00 \$6,027.00	23 \$241.50	1 \$10.50 Total Pantry:	23 \$241.50 \$493.50	\$140,490.00
07 Catholic Charties of Galveston Houston	9,070 \$9,523.50 Total Time:	445 \$467.25 \$9,990.75	0 \$0.00	10 \$210.00	12 \$252.00 Total Class:	0 \$0.00 \$462.00	0 \$0.00	0 \$0.00 Total Pantry:	0 \$0.00 \$0.00	\$10,452.75
08 Fifth Ward Pregnancy Help Center	20,826 \$21,867.30 Total Time:	4,710 \$4,945.50 \$26,812.80	12 \$252.00	11 \$231.00	0 \$0.00 Total Class:	19 \$399.00 \$882.00	23 \$241.50	4 \$42.00 Total Pantry:	9 \$94.50 \$378.00	\$28,072.80

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Provider Summary Report
6/1/2007 - 8/31/2007 Reimbursed

		Counsel Time	Referral Time	Childbth Class	Parent Class	Preg Class	Family Class	Clothing Pantry	Food Pantry	Furn Pantry	Total
09	Gabriel Project Life Center	11,827 \$12,418.35	95 \$99.75	0 \$0.00	106 \$2,226.00	52 \$1,092.00	0 \$0.00	217 \$2,278.50	133 \$1,396.50	86 \$903.00	\$20,414.10
		Total Time:	\$12,518.10			Total Class:	\$3,318.00		Total Pantry:	\$4,578.00	
10	The Source for Women of Houston	20,809 \$21,849.45	101 \$106.05	0 \$0.00	132 \$2,772.00	23 \$483.00	93 \$1,953.00	97 \$1,018.50	16 \$168.00	17 \$178.50	\$28,528.50
		Total Time:	\$21,955.50			Total Class:	\$5,208.00		Total Pantry:	\$1,365.00	
11	Pregnancy Medical Center of Texoma	8,867 \$9,310.35	112 \$117.60	0 \$0.00	82 \$1,722.00	3 \$63.00	22 \$462.00	95 \$997.50	69 \$724.50	36 \$378.00	\$13,774.95
		Total Time:	\$9,427.95			Total Class:	\$2,247.00		Total Pantry:	\$2,100.00	
12	Marywood Children & Family Services	8,385 \$8,804.25	1,074 \$1,127.70	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	113 \$1,186.50	38 \$399.00	12 \$126.00	\$11,643.45
		Total Time:	\$9,931.95			Total Class:	\$0.00		Total Pantry:	\$1,711.50	
13	Our Lady of the Angels Maternity Shelter	7,035 \$7,386.75	248 \$260.40	0 \$0.00	8 \$168.00	0 \$0.00	0 \$0.00	20 \$210.00	17 \$178.50	8 \$84.00	\$8,287.65
		Total Time:	\$7,647.15			Total Class:	\$168.00		Total Pantry:	\$472.50	
14	First Choice Pregnancy Resource Center	3,365 \$3,533.25	0 \$0.00	0 \$0.00	156 \$3,276.00	16 \$336.00	0 \$0.00	23 \$241.50	9 \$94.50	8 \$84.00	\$7,565.25
		Total Time:	\$3,533.25			Total Class:	\$3,612.00		Total Pantry:	\$420.00	
15	Catholic Family Services, Inc.	116 \$121.80	54 \$56.70	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	\$178.50
		Total Time:	\$178.50			Total Class:	\$0.00		Total Pantry:	\$0.00	

Texas Pregnancy Care Network

The TX Alternative to Abortion Services Program
 Provider Summary Report
 6/1/2007 - 8/31/2007 Reimbursed

	Counsel Time	Referral Time	Childbth Class	Parent Class	Preg Class	Family Class	Clothing Pantry	Food Pantry	Furn Pantry	Total
16 Living Alternatives of Jacksonville	1,746	56	0	15	0	0	14	8	6	
	\$1,833.30	\$58.80	\$0.00	\$315.00	\$0.00	\$0.00	\$147.00	\$84.00	\$63.00	\$2,501.10
	Total Time:	\$1,892.10			Total Class:	\$315.00		Total Pantry:	\$294.00	
Grand Totals	275,309	11,774	12	830	259	487	677	299	211	
	\$289,074.45	\$12,362.70	\$252.00	\$17,430.00	\$5,439.00	\$10,227.00	\$7,108.50	\$3,139.50	\$2,215.50	
	Grand Total Time:	\$301,437.15			Grand Total Class:	\$33,348		Grand Total Pantry:	\$12,464	\$347,248.65

H. Number of Calls Received on Toll-Free Patch System

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Calls Referred or Patched By Provider
6/1/2007 – 8/31/2007

Provider	Referral Info	Patches Called	Total
Project Info/Other	71	4	75
Annunciation Maternity Home	1	0	1
Catholic Charities/Galveston	74	54	128
Fifth Ward Preg. Help Center	52	32	84
Gabriel Project Life Center	1	2	3
House of Hope	17	7	24
Marywood Children & Family Services	2	0	2
Pregnancy Care Medical Center	1	1	2
The Life Center	0	1	1
The Source for Women-Galleria Center	44	16	60
The Source for Women-Northeast Center	16	8	24
Grand Totals	279	125	404

IV. Year-to-Date Statistical Report

A. YTD Clients by Age

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Clients By Age
All Sites
9/1/2006 - 8/31/2007

County	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total
	0	0	1	4	7	20	8	1	1	0	42
Anderson	0	0	0	0	0	1	0	0	0	0	1
Andrews	0	0	0	0	1	1	0	0	0	0	2
Aransas	0	0	0	0	0	1	0	0	0	0	1
Bastrop	0	0	0	0	0	1	0	0	1	0	2
Bell	0	0	1	2	2	11	2	6	2	2	28
Bexar	0	0	21	49	14	39	23	9	4	3	162
Bowie	0	0	2	4	10	32	7	10	0	0	65
Brazoria	0	0	0	0	2	4	1	1	0	0	8
Brazos	0	0	5	13	18	57	28	7	5	2	135
Brewster	0	0	0	0	0	0	1	0	0	0	1
Burleson	0	0	0	0	0	0	1	0	2	0	3
Burnet	0	0	0	0	0	1	0	0	0	0	1
Caldwell	0	0	0	0	0	0	0	0	1	0	1
Cass	0	0	0	0	0	1	1	0	0	0	2
Chambers	0	0	0	0	0	1	0	0	0	0	1
Cherokee	0	0	0	1	3	10	7	3	1	0	25
Collin	0	0	0	1	0	1	0	0	0	0	2
Cooke	0	0	0	0	1	1	0	0	0	0	2
Dallas	0	0	1	2	2	1	0	0	0	0	6
Dawson	0	0	0	0	0	2	0	1	0	0	3
Denton	0	0	0	0	1	0	0	0	0	0	1
Ector	0	0	0	1	6	7	0	2	0	0	16
El paso	0	3	5	17	24	32	29	19	8	0	137
Fannin	0	0	0	1	2	1	2	0	0	0	6
Fayette	0	0	0	0	0	0	0	1	0	0	1
Fort bend	0	0	1	2	7	24	9	6	3	1	53
Galveston	0	0	0	0	1	3	0	0	0	0	4
Grayson	0	0	7	32	52	107	63	15	6	1	283
Harris	0	2	43	153	300	680	432	184	68	29	1,891
Hays	0	0	1	0	0	1	0	0	0	0	2
Howard	0	0	1	0	1	2	2	0	1	0	7
Liberty	0	0	0	1	1	0	1	0	0	0	3
Madison	0	0	1	0	0	0	0	0	0	0	1

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program

Clients By Age

All Sites

9/1/2006 - 8/31/2007

County	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total
Mclennan	0	0	0	1	1	0	0	0	0	1	3
Midland	0	2	7	54	103	227	106	40	18	5	562
Milam	0	0	0	0	0	1	0	0	0	0	1
Montgomery	0	0	0	0	2	1	1	0	0	0	4
Nacogdoches	0	0	0	0	0	0	0	0	0	1	1
Randall	0	0	0	0	1	0	0	0	0	0	1
Robertson	0	0	0	0	0	0	1	1	0	0	2
San jacinto	0	0	0	0	0	1	0	0	0	0	1
San saba	0	0	0	0	0	0	0	0	0	1	1
Smith	0	0	0	1	1	1	3	2	0	0	8
Tom green	0	0	0	0	0	1	0	0	0	0	1
Travis	0	1	6	24	31	125	96	47	23	8	361
Upton	0	0	0	0	0	0	1	0	0	0	1
Walker	0	0	0	0	1	0	0	0	0	0	1
Waller	0	0	0	0	0	1	0	0	0	0	1
Washington	0	0	0	0	1	0	0	0	0	0	1
Williamson	0	0	0	10	3	6	3	2	1	0	25
Winkler	0	0	0	0	0	0	1	0	0	0	1
GrandTotals:	0	8	103	373	599	1,406	829	357	145	54	3,874

B. YTD Visits by Age

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Visits By Age
All Sites
9/1/2006 - 8/31/2007 Reimbursed

County	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total
	0	0	142	48	12	63	17	1	6	0	289
Anderson	0	0	0	0	0	1	0	0	0	0	1
Andrews	0	0	0	0	7	1	0	0	0	0	8
Aransas	0	0	0	0	0	6	0	0	0	0	6
Bastrop	0	0	0	0	0	2	0	0	2	0	4
Bell	0	0	144	47	9	199	19	42	3	3	466
Bexar	0	0	4,104	7,435	613	49	28	10	4	3	12,246
Bowie	0	0	2	9	13	53	13	20	1	0	111
Brazoria	0	0	0	0	3	4	4	1	0	0	12
Brazos	0	0	8	16	37	93	43	12	12	4	225
Brewster	0	0	0	0	0	0	1	0	0	0	1
Burleson	0	0	0	0	0	0	2	0	3	0	5
Burnet	0	0	0	0	0	16	0	0	0	0	16
Caldwell	0	0	0	1	0	0	3	0	3	0	7
Cass	0	0	0	0	0	1	2	0	0	0	3
Chambers	0	0	0	0	0	1	0	0	0	0	1
Cherokee	0	0	0	2	4	13	11	4	1	0	35
Collin	0	0	0	2	0	1	0	0	0	0	3
Cooke	0	0	0	0	1	1	0	0	0	0	2
Crane	0	0	0	0	0	1	0	0	0	0	1
Dallas	0	0	51	296	95	1	0	0	0	0	443
Dawson	0	0	0	0	0	5	0	2	0	0	7
Denton	0	0	1	0	3	0	0	0	0	0	4
Ector	0	0	0	2	9	9	0	6	0	0	26
El paso	0	3	21	45	54	107	80	53	17	0	380
Fannin	0	0	0	2	3	1	2	0	0	0	8
Fayette	0	0	0	0	0	0	0	1	0	0	1
Fort bend	0	0	2	2	9	29	11	6	4	6	69
Galveston	0	0	0	0	1	3	0	0	0	0	4
Grayson	0	0	16	71	102	210	118	31	17	1	566
Harris	0	8	94	272	468	973	669	311	125	48	2,968

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Visits By Age
All Sites
9/1/2006 - 8/31/2007 Reimbursed

County	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total
Hays	0	0	2	0	0	1	0	0	0	0	3
Howard	0	0	1	0	2	2	6	0	1	0	12
Kerr	0	0	0	1	0	0	0	0	0	0	1
Liberty	0	0	0	2	1	0	1	0	0	0	4
Madison	0	0	312	0	0	1	0	0	0	0	313
Mclennan	0	0	0	27	8	0	0	0	0	1	36
Midland	0	15	30	123	208	418	169	84	34	10	1,091
Milam	0	0	0	1	0	22	0	0	0	0	23
Montgomery	0	0	0	2	5	3	1	0	0	0	11
Nacogdoches	0	0	0	0	0	0	0	0	0	1	1
Parmer	0	0	0	0	0	0	1	0	0	0	1
Pecos	0	0	0	1	0	0	1	0	0	0	2
Potter	0	0	0	0	0	1	0	0	0	0	1
Randall	0	0	0	0	1	0	0	0	0	0	1
Robertson	0	0	0	0	0	0	2	1	0	0	3
San jacinto	0	0	0	0	0	1	0	0	0	0	1
San saba	0	0	0	0	0	0	0	0	0	1	1
Smith	0	0	0	1	1	3	3	4	0	0	12
Starr	0	0	1	0	0	0	0	0	0	0	1
Tom green	0	0	0	0	0	1	0	0	0	0	1
Travis	0	5	24	447	143	408	401	150	114	53	1,745
Upton	0	0	0	0	0	0	1	0	0	0	1
Walker	0	0	0	0	1	0	0	0	0	0	1
Waller	0	0	0	0	0	1	0	0	0	0	1
Washington	0	0	0	0	1	0	0	0	0	0	1
Webb	0	0	0	0	0	0	2	0	0	0	2
Williamson	0	1	2	937	17	206	65	13	3	0	1,244
Winkler	0	0	0	0	0	0	1	0	0	0	1
GrandTotals:	0	32	4,957	9,792	1,831	2,911	1,677	752	350	131	22,433

**C. YTD Type of Mentoring,
Counseling & Referral
Provided by Age
(Prevalence)**

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Mentoring/Referral Summary
All Sites
9/1/2006 - 8/31/2007 Reimbursed

Mentoring/Referral	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total	
Abortion Risks & Info:	0	2	25	109	205	395	218	87	33	9	1,083	4.83%
Abuse (Emotional):	0	0	9	29	23	75	52	21	17	4	230	1.03%
Abuse (Physical):	0	0	8	18	14	73	50	19	8	0	190	0.85%
Abuse (Sexual):	0	0	18	27	12	42	26	9	3	1	138	0.62%
Adoption Education:	0	4	24	64	100	176	109	42	25	7	551	2.46%
Anger Management:	0	0	382	642	58	34	17	8	11	0	1,152	5.14%
Breastfeeding:	0	2	92	222	104	255	149	96	28	6	954	4.25%
Child Care:	0	5	453	1,051	246	354	190	61	25	13	2,398	10.69%
Childbirth Issues:	0	1	193	397	168	345	189	98	34	13	1,438	6.41%
Decision Making:	0	3	1,734	3,608	451	611	262	101	32	18	6,820	30.40%
Depression:	0	0	18	67	9	42	34	11	8	1	190	0.85%
Drug/Alcohol:	0	0	13	51	70	139	62	24	9	3	371	1.65%
Education:	0	11	612	1,585	370	517	237	103	46	9	3,490	15.56%
Family Spt: -Birth Father	0	0	35	60	37	43	26	8	0	2	211	0.94%
Family Spt: -Boyfriend	0	0	28	73	15	28	15	1	3	0	163	0.73%
Family Spt: -Father	0	1	22	69	1	1	1	0	0	0	95	0.42%
Family Spt: -Foster Parent	0	0	0	0	0	0	0	0	0	0	0	0.00%
Family Spt: -Grandparent	0	0	3	6	5	5	2	0	0	0	21	0.09%
Family Spt: -Husband	0	0	0	3	7	33	10	4	2	2	61	0.27%
Family Spt: -Lgl Guardian	0	0	14	0	0	0	0	0	0	0	14	0.06%
Family Spt: -Mother	0	3	91	227	37	30	20	2	1	0	411	1.83%
Family Spt: -Sibling	0	0	14	19	5	17	5	1	1	0	62	0.28%
Fetal Development:	0	3	235	467	420	801	434	167	61	20	2,608	11.63%

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Mentoring/Referral Summary
All Sites
9/1/2006 - 8/31/2007 Reimbursed

Mentoring/Referral	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total	
Financial/Job:	0	0	44	292	214	637	349	148	68	30	1,782	7.94%
Grief -Adoption:	0	0	0	1	5	0	5	1	0	1	13	0.06%
Grief -Infant Death:	0	0	0	1	0	0	1	0	0	0	2	0.01%
Grief -Miscarriage:	0	0	0	0	4	2	1	3	0	4	14	0.06%
Housing:	0	1	97	238	110	334	203	78	32	13	1,106	4.93%
Initial Intake:	0	5	85	330	522	1,208	716	308	128	41	3,343	14.90%
Legal:	0	4	95	179	20	108	48	20	13	2	489	2.18%
Life Skills:	0	4	3,393	6,259	594	486	186	72	20	8	11,022	49.13%
Medical/Health:	0	6	1,477	2,795	527	929	555	212	85	29	6,615	29.49%
Mental Health:	0	0	10	39	10	23	16	4	6	0	108	0.48%
Nutrition:	0	6	666	1,536	337	653	351	130	39	18	3,736	16.65%
Other:	0	7	417	1,024	275	710	432	184	98	41	3,188	14.21%
Pantry Needs:	0	8	85	230	197	537	354	164	91	29	1,695	7.56%
Parenting Skills:	0	8	1,478	2,911	516	695	356	152	61	22	6,199	27.63%
Post Delivery Stress:	0	0	54	97	19	46	31	13	5	6	271	1.21%
Pregnancy Mentoring & Info:	0	9	171	456	560	1,195	680	308	111	32	3,522	15.70%
Relationship:	0	6	844	2,041	531	945	478	185	93	25	5,148	22.95%
STD Risks & Information:	0	3	33	104	169	351	147	62	20	3	892	3.98%
Stress Management:	0	1	562	1,338	115	164	104	31	21	7	2,343	10.44%

**D. YTD Type of Mentoring,
Counseling & Referral
Provided by Age
(Incidence)**

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Mentoring/Referral Client Summary
All Sites
9/1/2006 - 8/31/2007 Reimbursed

Mentoring/Referral	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total	
Abortion Risks & Info:	0	2	25	100	194	374	205	84	31	9	1,024	25.47%
Abuse (Emotional):	0	0	6	23	21	71	48	21	15	3	208	5.17%
Abuse (Physical):	0	0	5	17	14	67	41	19	8	0	171	4.25%
Abuse (Sexual):	0	0	8	22	12	39	27	9	3	1	121	3.01%
Adoption Education:	0	3	21	59	91	168	89	36	19	5	491	12.21%
Anger Management:	0	0	12	45	13	26	12	7	8	0	123	3.06%
Breastfeeding:	0	2	23	66	102	233	142	80	24	6	678	16.87%
Child Care:	0	3	34	92	84	197	138	49	18	10	625	15.55%
Childbirth Issues:	0	1	29	113	149	296	162	81	31	11	873	21.72%
Decision Making:	0	3	45	161	150	333	169	75	23	11	970	24.13%
Depression:	0	0	7	34	9	40	29	11	7	1	138	3.43%
Drug/Alcohol:	0	0	6	46	58	127	56	24	9	2	328	8.16%
Education:	0	5	60	213	195	330	148	74	22	7	1,054	26.22%
Family Spt: -Birth Father	0	0	8	19	26	38	20	8	0	2	121	3.01%
Family Spt: -Boyfriend	0	0	2	12	15	25	11	1	2	0	68	1.69%
Family Spt: -Father	0	1	2	7	1	1	1	0	0	0	13	0.32%
Family Spt: -Foster Parent	0	0	0	0	0	0	0	0	0	0	0	0.00%
Family Spt: -Grandparent	0	0	1	5	4	5	2	0	0	0	17	0.42%
Family Spt: -Husband	0	0	0	3	4	23	10	4	2	1	47	1.17%
Family Spt: -Lgl Guardian	0	0	0	1	0	0	0	0	0	0	1	0.02%
Family Spt: -Mother	0	3	16	47	33	23	11	2	1	0	136	3.38%
Family Spt: -Sibling	0	0	6	8	5	12	4	2	1	0	38	0.95%
Fetal Development:	0	3	44	189	332	670	359	148	56	19	1,820	45.27%

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Mentoring/Referral Client Summary
All Sites
9/1/2006 - 8/31/2007 Reimbursed

Mentoring/Referral	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total	
Financial/Job:	0	0	22	114	146	406	248	120	49	21	1,126	28.01%
Grief -Adoption:	0	0	0	1	2	0	2	1	0	1	7	0.17%
Grief -Infant Death:	0	0	0	1	0	0	1	0	0	0	2	0.05%
Grief -Miscarriage:	0	0	0	0	4	2	1	2	0	1	10	0.25%
Housing:	0	1	28	84	70	208	111	50	26	7	585	14.55%
Initial Intake:	0	5	72	295	498	1,156	694	296	121	42	3,179	79.08%
Legal:	0	3	12	39	14	41	26	14	11	2	162	4.03%
Life Skills:	0	3	43	129	99	214	102	60	16	6	672	16.72%
Medical/Health:	0	5	57	214	297	646	381	155	66	17	1,838	45.72%
Mental Health:	0	0	5	19	12	22	17	4	5	0	84	2.09%
Nutrition:	0	4	55	172	198	415	252	106	30	12	1,244	30.95%
Other:	0	5	33	131	147	353	218	102	48	18	1,055	26.24%
Pantry Needs:	0	4	36	99	142	375	225	108	49	15	1,053	26.19%
Parenting Skills:	0	4	49	169	198	421	255	121	45	14	1,276	31.74%
Post Delivery Stress:	0	0	8	31	14	35	26	9	5	3	131	3.26%
Pregnancy Mentoring & Info:	0	6	65	243	433	990	560	249	92	28	2,666	66.32%
Relationship:	0	4	69	243	333	705	372	156	66	17	1,965	48.88%
STD Risks & Information:	0	3	24	92	140	298	130	57	17	3	764	19.00%
Stress Management:	0	1	17	84	33	111	76	29	16	7	374	9.30%

**E. YTD Classes/Assistance
Provided by Age
(Prevalence)**

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Classes Assistance Summary
All Sites
9/1/2006 - 8/31/2007 Reimbursed

Class/Assistance	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total	
Childbirth Class:	0	0	5	3	9	10	6	1	1	0	35	0.16%
Parenting Class:	0	0	501	1,111	196	368	198	110	65	21	2,570	11.46%
Pregnancy Class:	0	10	62	89	68	105	91	56	14	3	498	2.22%
Family Support Class:	0	1	353	846	70	246	123	35	21	2	1,697	7.56%
In-House Clothing:	0	9	77	200	195	567	383	181	104	29	1,745	7.78%
In-House Food:	0	2	13	55	50	194	127	54	37	12	544	2.42%
In-House Furniture:	0	2	24	74	40	114	71	30	21	7	383	1.71%

**F. YTD Classes/Assistance
Provided by Age
(Incidence)**

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Classes Assistance Client Summary
All Sites
9/1/2006 - 8/31/2007 Reimbursed

Class/Assistance	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total	
Childbirth Class:	0	0	2	4	5	4	4	1	1	0	21	0.52%
Parenting Class:	0	0	25	80	46	86	59	28	16	8	348	8.66%
Pregnancy Class:	0	1	12	24	28	40	40	16	6	2	169	4.20%
Family Support Class:	0	1	18	52	12	33	37	12	6	2	173	4.30%
In-House Clothing:	0	4	38	112	148	397	258	120	58	20	1,155	28.73%
In-House Food:	0	1	9	41	39	145	89	42	22	9	397	9.88%
In-House Furniture:	0	2	12	47	36	91	61	27	21	5	302	7.51%

**G. YTD Hours of Counseling,
Education & Pantry Provided
by Service Provider**

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Provider Summary Report
9/1/2006 - 8/31/2007 Reimbursed

	Counsel Time	Referral Time	Childbth Class	Parent Class	Preg Class	Family Class	Clothing Pantry	Food Pantry	Furn Pantry	Total
01 Annunciation Maternity Homes	126,979 \$133,327.95 Total Time:	18,362 \$19,280.10 \$152,608.05	9 \$189.00	904 \$18,984.00	110 \$2,310.00 Total Class:	1,147 \$24,087.00 \$45,570.00	46 \$483.00	16 \$168.00 Total Pantry:	3 \$31.50 \$682.50	\$198,860.55
03 The Life Center	40,680 \$42,714.00 Total Time:	601 \$631.05 \$43,345.05	0 \$0.00	0 \$0.00	115 \$2,415.00 Total Class:	2 \$42.00 \$2,457.00	168 \$1,764.00 Total Pantry:	5 \$52.50 Total Pantry:	4 \$42.00 \$1,858.50	\$47,660.55
04 House of Hope	7,331 \$7,697.55 Total Time:	198 \$207.90 \$7,905.45	0 \$0.00	189 \$3,969.00	114 \$2,394.00 Total Class:	0 \$0.00 \$6,363.00	146 \$1,533.00 Total Pantry:	15 \$157.50 Total Pantry:	25 \$262.50 \$1,953.00	\$16,221.45
05 Birthright, Inc. of San Antonio	3,367 \$3,535.35 Total Time:	523 \$549.15 \$4,084.50	0 \$0.00	0 \$0.00	0 \$0.00 Total Class:	0 \$0.00 \$0.00	79 \$829.50 Total Pantry:	0 \$0.00 Total Pantry:	0 \$0.00 \$829.50	\$4,914.00
06 Seton Home	331,982 \$348,581.10 Total Time:	12,432 \$13,053.60 \$361,634.70	0 \$0.00	714 \$14,994.00	1 \$21.00 Total Class:	302 \$6,342.00 \$21,357.00	111 \$1,165.50 Total Pantry:	27 \$283.50 Total Pantry:	64 \$672.00 \$2,121.00	\$385,112.70
07 Catholic Charities of Galveston Houston	18,080 \$18,984.00 Total Time:	960 \$1,008.00 \$19,992.00	0 \$0.00	22 \$462.00	12 \$252.00 Total Class:	0 \$0.00 \$714.00	0 \$0.00 Total Pantry:	1 \$10.50 Total Pantry:	1 \$10.50 \$21.00	\$20,727.00
08 Fifth Ward Pregnancy Help Center	54,461 \$57,184.05 Total Time:	11,856 \$12,448.80 \$69,632.85	19 \$399.00	27 \$567.00	3 \$63.00 Total Class:	41 \$861.00 \$1,890.00	64 \$672.00 Total Pantry:	9 \$94.50 Total Pantry:	11 \$115.50 \$882.00	\$72,404.85

The TX Alternative to Abortion Services Program

Provider Summary Report

9/1/2006 - 8/31/2007 Reimbursed

	Counsel Time	Referral Time	Childbth Class	Parent Class	Preg Class	Family Class	Clothing Pantry	Food Pantry	Furn Pantry	Total
09 Gabriel Project Life Center	25,107 \$25,362.35 Total Time:	824 \$865.20 \$27,227.55	0 \$0.00	135 \$2,835.00	66 \$1,385.00 Total Class:	0 \$0.00 \$4,221.00	0 \$5,208.00	230 \$2,415.00 Total Pantry:	133 \$1,396.50 \$9,019.50	\$40,468.05
10 The Source for Women of Houston	48,605 \$51,035.25 Total Time:	378 \$396.90 \$51,432.15	7 \$147.00	257 \$5,397.00	33 \$693.00 Total Class:	171 \$3,591.00 \$9,828.00	189 \$1,984.50 Total Pantry:	42 \$441.00	30 \$315.00 \$2,740.50	\$64,000.65
11 Pregnancy Medical Center of Texoma	17,621 \$18,502.05 Total Time:	375 \$393.75 \$18,895.80	0 \$0.00	143 \$3,003.00	28 \$588.00 Total Class:	34 \$714.00 \$4,305.00	238 \$2,499.00 Total Pantry:	117 \$1,228.50	73 \$766.50 \$4,494.00	\$27,694.80
12 Marywood Children & Family Services	10,817 \$11,357.85 Total Time:	1,393 \$1,462.65 \$12,820.50	0 \$0.00	0 \$0.00 Total Class:	0 \$0.00	0 \$0.00	151 \$1,585.50 Total Pantry:	48 \$504.00	17 \$178.50 \$2,268.00	\$15,088.50
13 Our Lady of the Angels Maternity Shelter	7,458 \$7,830.90 Total Time:	281 \$295.05 \$8,125.95	0 \$0.00	8 \$168.00 Total Class:	0 \$0.00	0 \$0.00 \$168.00	20 \$210.00 Total Pantry:	17 \$178.50	8 \$84.00 \$472.50	\$8,766.45
14 First Choice Pregnancy Resource Center	3,365 \$3,533.25 Total Time:	0 \$0.00 \$3,533.25	0 \$0.00	156 \$3,276.00 Total Class:	16 \$336.00 \$3,612.00	0 \$0.00	23 \$241.50 Total Pantry:	9 \$94.50	8 \$84.00 \$420.00	\$7,565.25
15 Catholic Family Services, Inc.	116 \$121.80 Total Time:	54 \$56.70 \$178.50	0 \$0.00	0 \$0.00 Total Class:	0 \$0.00	0 \$0.00 \$0.00	0 \$0.00 Total Pantry:	0 \$0.00	0 \$0.00 \$0.00	\$178.50

Texas Pregnancy Care Network

The TX Alternative to Abortion Services Program
 Provider Summary Report
 9/1/2006 - 8/31/2007 Reimbursed

	Counsel Time	Referral Time	Childbth Class	Parent Class	Preg Class	Family Class	Clothing Pantry	Food Pantry	Furn Pantry	Total
16 Living Alternatives of Jacksonville	1,746 \$1,833.30	56 \$58.80	0 \$0.00	15 \$315.00	0 \$0.00	0 \$0.00	14 \$147.00	8 \$84.00	6 \$63.00	\$2,501.10
	Total Time:	\$1,892.10			Total Class:	\$315.00		Total Pantry:	\$294.00	
Grand Totals	697,715 \$732,600.75	48,293 \$50,707.65	35 \$735.00	2,570 \$53,970.00	498 \$10,458.00	1,697 \$35,637.00	1,745 \$18,322.50	544 \$5,712.00	383 \$4,021.50	
	Grand Total Time:	\$783,308.40			Grand Total Class:	\$100,800		Grand Total Pantry:	\$28,056	\$912,164.40

**H. YTD Number of Calls Received
on Toll-free Patch System**

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Calls Referred or Patched By Provider
9/1/2006 – 8/31/2007

Provider	Referral Info	Patches Called	Total
Project Info/Other	77	4	81
Annunciation Maternity Home	1	0	1
Catholic Charities/Galveston	75	54	129
Fifth Ward Preg. Help Center	52	32	84
Gabriel Project Life Center	1	2	3
House of Hope	17	7	24
Marywood Children & Family Services	2	0	2
Pregnancy Care Medical Center	1	1	2
The Life Center	2	7	9
The Source for Women-Galleria Center	44	16	60
The Source for Women-Northeast Center	16	8	24
Grand Totals	288	131	419

V. Service Provider Information

A. Updated Information Sheets

**Updated Service Provider Information
June 1, 2007 to August 31, 2007**

Service Provider:	Annunciation Maternity Home
Number of Sites:	1
Contact/Address:	Christie Aaronson 3610 Shell Road Georgetown, TX 78628
Status:	Existing Service Provider
Most Recent Contract Training:	August 29, 2007
Service Provider Agreement Signed:	August 2, 2006
Effective Date of Agreement:	August 10, 2006
Initial Site Visit:	July 27, 2006
Most Recent Site Monitoring:	August 20, 2007

**Updated Service Provider Information
June 1, 2007 to August 31, 2007**

Service Provider:	The Life Center
Number of Sites:	1
Contact/Address:	Judy Rouse 2101 West Wall Street Midland, TX 79701
Status:	Existing Service Provider
Most Recent Contract Training:	August 29, 2007
Service Provider Agreement Signed:	August 29, 2006
Effective Date of Agreement:	September 26, 2006
Initial Site Visit:	August 24, 2006
Most Recent Site Monitoring:	Not Yet Due

**Updated Service Provider Information
June 1, 2007 to August 31, 2007**

Service Provider:	House of Hope
Number of Sites:	1
Contact/Address:	Angie Rosales 4100 Rio Bravo, Suite 309 El Paso, TX 79902
Status:	Existing Service Provider
Most Recent Contract Training:	August 29, 2007
Service Provider Agreement Signed:	August 29, 2006
Effective Date of Agreement:	September 15, 2006
Initial Site Visit:	May 31, 2007
Most Recent Site Monitoring:	Not Yet Due

**Updated Service Provider Information
June 1, 2007 to August 31, 2007**

Service Provider:	Birthright of San Antonio
Number of Sites:	1
Contact/Address:	Iris Perez 215 North San Saba, Suite 204 San Antonio, TX 78207
Status:	Inactive Service Provider
Most Recent Contract Training:	October 27, 2006
Service Provider Agreement Signed:	October 26, 2006
Effective Date of Agreement:	November 13, 2006
Initial Site Visit:	October 5, 2006
Most Recent Site Monitoring:	Not Applicable

**Updated Service Provider Information
June 1, 2007 to August 31, 2007**

Service Provider:	Seton Home
Number of Sites:	1
Contact/Address:	Margret Starkey 1115 Mission Road San Antonio, TX 78210
Status:	Existing Service Provider
Most Recent Contract Training:	August 29, 2007
Service Provider Agreement Signed:	October 27, 2006
Effective Date of Agreement:	November 13, 2006
Initial Site Visit:	October 5, 2006
Most Recent Site Monitoring:	Not Yet Due

**Updated Service Provider Information
June 1, 2007 to August 31, 2007**

Service Provider:	Catholic Charities of Galveston-Houston
Number of Sites:	1
Contact/Address:	Valerie Perales 2900 Louisiana Houston, TX 77006
Status:	Existing Service Provider
Most Recent Contract Training:	August 30, 2007
Service Provider Agreement Signed:	December 21, 2006
Effective Date of Agreement:	January 12, 2007
Initial Site Visit:	November 9, 2006
Most Recent Site Monitoring:	Not Yet Due

**Updated Service Provider Information
June 1, 2007 to August 31, 2007**

Service Provider:	Fifth Ward Pregnancy Help Center
Number of Sites:	1
Contact/Address:	Sylvia Johnson 743 Shotwell @ E. Freeway Houston, TX 77020
Status:	Existing Service Provider
Most Recent Contract Training:	August 30, 2007
Service Provider Agreement Signed:	November 28, 2006
Effective Date of Agreement:	January 19, 2007
Initial Site Visit:	November 9, 2006
Most Recent Site Monitoring:	Not Yet Due

**Updated Service Provider Information
June 1, 2007 to August 31, 2007**

Service Provider:	Gabriel Project Life Center	
Number of Sites:	2	
Contact/Address:	Gabriel Project Rebecca Cook 1817 East 6th Street Austin, TX 78702	Good Samaritan Rebecca Cook 1314 East 29 th Street Bryan, TX 77802
Status:	Existing Service Provider	
Most Recent Contract Training:	August 29, 2007	
Service Provider Agreement Signed:	November 28, 2006	
Effective Date of Agreement:	December 19, 2006	
Initial Site Visit:	Gabriel Project, October 18, 2006 Good Samaritan, October 17, 2006	
Most Recent Site Monitoring:	Not Yet Due	

**Updated Service Provider Information
June 1, 2007 to August 31, 2007**

Service Provider:	The Source for Women
Number of Sites:	2
Contact/Address:	Galleria Location Cathi Woods 6009 Richmond Ave, Ste 130 Houston, TX 77057 Northeast Location Aurora Briseño 9608 Mesa Drive Houston, TX 77057
Status:	Existing Service Provider
Most Recent Contract Training:	August 30, 2007
Service Provider Agreement Signed:	January 17, 2007
Effective Date of Agreement:	January 23, 2007
Initial Site Visit:	January 12, 2007
Most Recent Site Monitoring:	Not Yet Due

**Updated Service Provider Information
June 1, 2007 to August 31, 2007**

Service Provider:	Pregnancy Care Center of Texoma
Number of Sites:	1
Contact/Address:	Melva Kittrell 105 West Pecan Sherman, TX 75090
Status:	Existing Service Provider
Most Recent Contract Training:	August 28, 2007
Service Provider Agreement Signed:	January 23, 2007
Effective Date of Agreement:	February 15, 2007
Initial Site Visit:	January 3, 2007
Most Recent Site Monitoring:	Not Yet Due

**Updated Service Provider Information
June 1, 2007 to August 31, 2007**

Service Provider:	Marywood Children & Family Services
Number of Sites:	1
Contact/Address:	Jean Henry 510 West 26th Street Austin, TX 78705
Status:	Existing Service Provider
Most Recent Contract Training:	August 29, 2007
Service Provider Agreement Signed:	March 16, 2007
Effective Date of Agreement:	April 10, 2007
Initial Site Visit:	March 12, 2007
Most Recent Site Monitoring:	Not Yet Due

**Updated Service Provider Information
June 1, 2007 to August 31, 2007**

Service Provider:	Our Lady of the Angels Maternity Shelter
Number of Sites:	1
Contact/Address:	Dawn Erff 613 S. 9th Street Temple, TX 76504
Status:	Existing Service Provider
Most Recent Contract Training:	August 29, 2007
Service Provider Agreement Signed:	April 5, 2007
Effective Date of Agreement:	May 18, 2007
Initial Site Visit:	March 14, 2007
Most Recent Site Monitoring:	Not Yet Due

**Updated Service Provider Information
June 1, 2007 to August 31, 2007**

Service Provider:	First Choice Pregnancy Resource Center
Number of Sites:	1
Contact/Address:	Kim Banks 602 Main Street Texarkana, TX 75501
Status:	New Service Provider
Most Recent Contract Training:	August 28, 2007
Service Provider Agreement Signed:	May 29, 2007
Effective Date of Agreement:	July 9, 2007
Initial Site Visit:	May 17, 2007
Most Recent Site Monitoring:	Not Yet Due

**Updated Service Provider Information
June 1, 2007 to August 31, 2007**

Service Provider:	Catholic Family Service, Inc.
Number of Sites:	1
Contact/Address:	Amber White 200 South Tyler Amarillo, TX 79105
Status:	New Service Provider
Most Recent Contract Training:	August 28, 2007
Service Provider Agreement Signed:	June 14, 2007
Effective Date of Agreement:	July 6, 2007
Initial Site Visit:	June 6, 2007
Most Recent Site Monitoring:	Not Yet Due

**Updated Service Provider Information
June 1, 2007 to August 31, 2007**

Service Provider:	Living Alternatives of Jacksonville
Number of Sites:	1
Contact/Address:	Jackie Mitchell 807 South Jackson Jacksonville, TX 75766
Status:	New Service Provider
Most Recent Contract Training:	August 28, 2007
Service Provider Agreement Signed:	June 29, 2007
Effective Date of Agreement:	July 18, 2007
Initial Site Visit:	June 14, 2007
Most Recent Site Monitoring:	Not Yet Due

B. Initial Site Visits

Initial Site Visit Reports
June 1, 2007 to August 31, 2007

- ♦ Catholic Family Service, Inc., Amarillo
- ♦ Living Alternatives of Jacksonville, Jacksonville

INITIAL SITE VISIT REPORT

Site Name: Catholic Family Service, Inc.
Address: 602 South Tyler St.
Amarillo, TX 79105
Site #: 1501
Director: George Cree
Counties Served: Dallam, Sherman, Hansford, Ochiltree, Lipscomb, Hemphill, Roberts, Hutchinson, Moore, Hartley, Oldham, Potter, Carson, Gray, Wheeler, Collingsworth, Donley, Armstrong, Randall, Deaf Smith, Parmer, Castro, Swisher, Briscoe, Hall, and Childress
Date of Visit: June 6, 2007
Visit Conducted By: Grant Gee

I. Facility

General Observations: Counseling areas, office space, equipment, lavatories, safety features (including fire extinguishers and smoke detectors), and storage areas were inspected and found to be in compliance. The center does not, at this time, participate in Materials Assistance programs, although they plan to begin a Clothing Assistance program in the near future.

II. Program Profile

General Observations: It was determined through interviews that the Center is open for client services Monday, Tuesday, Thursday, and Friday from 9:00 AM to 5:00 PM, and Wednesday from 1:00 PM to 5:00 PM. The Center accepts clients with appointments and as walk-ins. Clients are occasionally met outside office hours, on an emergency basis. The Center phone is answered during the day. There is a voicemail system that accepts after-hours calls and invites the caller to call the number for the duty cell phone.

The Center provides all its services free of charge. The Shelter receives referrals from 2-1-1 Texas (a panhandle referral service), other social service and foster care agencies, crisis pregnancy centers, doctors and hospitals, and churches.

III. Corporate Administration

General Observations: Program records storage and educational materials were reviewed and found to be in compliance. Copies of the Confidentiality, Grievance, Client Non-Discrimination and Standard Release of Information policies and forms are readily available at the Center. Spiritual materials are adequately identified and separated from the acceptable Program materials. Material Safety Data Sheets are stored for ready reference near the cleaning supplies used in the facility.

IV. Program Highlights

General Observations: Catholic Family Service is heavily focused on providing adoption support, education, and counseling to pregnant women in need. They are well known within the Texas Panhandle as a resource for pregnant women, particularly those looking for adoption education. They are very dedicated and innovative in securing support and assistance as they attempt to meet the needs of their community.

Catholic Family Service educational programs include such topics as Adoption, Parenting Skills, Life Skills, Self-esteem, and relationships.

Client Success Story:

****Note: The following paragraphs describe a typical case successfully managed by the Service Provider evaluated in this report prior to its enrollment in the Texas Alternative to Abortion Services Program. It is shared for the limited purpose of illustrating the quality and scope of the Service Provider's work prior to its participation in the Program. The client has given her consent for her story to be included in this report, and her name has been changed to protect her privacy. The services described in the Success Story were not provided with Program funds.***

"Emily" contacted Catholic Family Service in February 2007. Emily is a 23-year-old Caucasian female with two children whose husband is in prison. She was very early in her unplanned pregnancy and unsure about what to do. Emily explained that she had had an affair outside her marriage and had become pregnant. Emily was very scared and ashamed, and unsure of her next move. She told the caseworker that she was considering aborting the baby. The caseworker explained that adoption was a second option if she felt that she could not care for the baby herself. Emily said that she would like to hear more about adoption. She came in to see the caseworker about two weeks later. The caseworker explained that placing the baby for adoption would give a family incapable of having children the chance of a lifetime. Then, something positive could come from Emily's situation, instead of making the baby pay for her mistake. Emily chose to place her child for adoption. She delivered in June and the baby was placed with a family of her choosing. Emily has a very good relationship with the adoptive couple. The baby is doing well and Emily knows she made the right choice. She has been able to work on her GED and will start college in the fall. Emily is planning to move to Dallas to live with her in-laws. She has been able to work toward her dreams since the placement of her child, and continues to work to become independent.

V. Corrective Actions Taken: None needed.

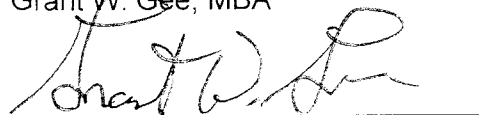
Date of Report:

September 14, 2007

Site Visit Report Submitted By:

Grant W. Gee, MBA

Training & Evaluation Manager's Signature:



INITIAL SITE VISIT REPORT

Site Name: Living Alternatives of Jacksonville
Address: 807 S. Jackson St., Ste. 204
Jacksonville, TX 75757
Site #: 1601
Director: Jackie Mitchell
Counties Served: Cherokee, Smith, Rusk, and Anderson
Date of Visit: June 14, 2007
Visit Conducted By: Grant Gee

I. Facility

General Observations: Counseling areas, office space, equipment, lavatories, safety features (including smoke detectors), and pantry/storage areas were inspected and found to be in compliance, with the following exceptions: the fire extinguisher had an undated inspection tag and the facility is not fully ADA compliant. The Center understands that its contract with TPCN will not become effective until it has the fire extinguisher inspected and re-tagged and a description of reasonable accommodations they make to serve disabled clients is approved by TPCN.

II. Program Profile

General Observations: It was determined through interviews that the Center is open Monday and Friday from 12:00 PM to 5:00 PM, Wednesday and Thursday from 1:00 PM to 5:00 PM, and is closed on Tuesday. The Center accepts clients with appointments and as walk-ins. Clients are rarely met outside office hours, and only on an emergency basis. The center currently uses an answering machine, with a message including a number to call outside working hours.

The Center provides all its services free of charge. The Center receives referrals from the Cherokee County Health Department, HOPE (Helping Others Pursue Enrichment) and other social service agencies, doctors and hospitals, churches, WIC, and parole officers.

III. Corporate Administration

General Observations: Program records storage and educational materials were reviewed and found to be in compliance. Copies of the Confidentiality, Grievance, Client Non-Discrimination and Standard Release of Information policies and forms are readily available at the Center. Spiritual materials are adequately identified and separated from the acceptable Program materials. Material Safety Data Sheets are stored for ready reference near the cleaning supplies used in the facility.

IV. Program Highlights

General Observations: Living Alternatives of Jacksonville is heavily focused on providing pregnancy assistance, support, education, counseling and material

assistance to pregnant women in need. They are well known within the central east Texas area as a resource for women experiencing challenging pregnancy and parenting situations. They are very dedicated and innovative in securing support and assistance as they grow and expand their programs.

Living Alternatives of Jacksonville has a limited variety of educational programs that are delivered in-house. Classes include such topics as Pregnancy, STDs & Sexual Health, Car Seat Safety, and Nutrition. They look forward to being able to expand their offerings.

Client Success Story:

****Note: The following paragraphs describe a typical case successfully managed by the Service Provider evaluated in this report prior to its enrollment in the Texas Alternative to Abortion Services Program. It is shared for the limited purpose of illustrating the quality and scope of the Service Provider's work prior to its participation in the Program. The client has given her consent for her story to be included in this report, and her name has been changed to protect her privacy. The services described in the Success Story were not provided with Program funds.***

A young married mother of five came to the office for a pregnancy test. She was very upset that the result was positive, since her marriage was failing and there was already five children in the home. She worked in a hospital emergency room, about 60 hours per week, just to pay her bills. Neither abortion nor adoption were appealing options to her, but she couldn't afford another child. Feeling a little less distraught, she left to think over the options that had been presented to her.

The following week she secretly went to an abortion clinic in Dallas. The clinic was closed. She returned to Living Alternatives for more counseling and discussion of her options. After receiving offers of help and material assistance from Living Alternatives of Jacksonville, she decided to parent the baby.

She has given birth to a healthy baby girl, and after attending the Safe Rider Program, received a car seat. As the baby outgrew the clothes received, she donated the clothes back to Living Alternatives of Jacksonville. Now that the child is older, the clothes are donated to other social service agencies. The client has since been promoted to assistant in the obstetrics ward and receives more pay, enabling her to better provide for her family.

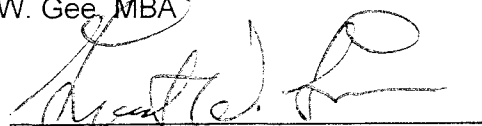
The client has frequently expressed and shown her appreciation for the kindness and efforts Living Alternatives of Jacksonville provided to her in her time of need.

- V. Corrective Actions Taken:** The fire extinguisher was inspected and re-tagged, and a plan of action for accommodating handicapped clients was provided to TPCN.

Date of Report: September 20, 2007

Site Visit Report Submitted By: Grant W. Gee, MBA

Training & Evaluation Manager's Signature:



VI. Key Outcome and Performance Measurements

Texas Pregnancy Care Network Key Outcome and Performance Measurements

2007	Description of Strategy	Key Outcome and Estimated Performance	Actual Outcome and Performance
Centralized Statewide Information, Outreach, Education and Referral			
1) Provide Toll-Free Referral Patch System	<ul style="list-style-type: none"> Facilitate the use of centers that provide alternative to abortion services by advertising and using the Toll-Free Referral System (1-888-LIFE-AID). Use Toll-free Referral System offering alternatives to abortion services. 	<ul style="list-style-type: none"> The Number of calls received on the hotline will be reported by county and caller's age. 	<ul style="list-style-type: none"> As of August 31, 2007, there were 419 calls received on the Toll-Free Referral System.
2) Provide Community Outreach by attending Annual Meetings of Professional Organizations for referral source to 1-888-LIFE-AID	<ul style="list-style-type: none"> Contract advertising and exhibition of TPCN's community awareness booth. 	<ul style="list-style-type: none"> During 2007 at least 500 professionals will be educated on TX Alternative to Abortion Services Program and 1-888-LIFE-AID telephone number. 	<ul style="list-style-type: none"> None as of August 31, 2007; attendance at community awareness conferences will occur in October 2007.
Client Services in Communities			
1) Promote childbirth as a viable and positive alternative to abortion and empower women throughout the state facing unplanned or crisis pregnancies to choose childbirth rather than abortion.	<ul style="list-style-type: none"> Identify and provide contracts to social service agencies, pregnancy centers, adoption agencies and maternity homes statewide that offer core services. Expand service provider network of social service agencies, pregnancy centers, adoption agencies, and maternity homes providing alternative to abortion services. 	<ul style="list-style-type: none"> Number of service provider sites participating in the program. 50-100 with an average number of sites of 69 During 2007: approx. 5,825 clients will be served reported by client's age and by county. During 2007: approx 23,298 visits reported by client's age and by county. 	<ul style="list-style-type: none"> As of August 31, 2007, there were 15 Service Providers and 18 sites participating in the program. Between June 1, 2007 and August 31, 2007, 1,705 eligible clients received services. Between June 1, 2007 and August 31, 2007, there were 9,035 visits by clients.
2) Provide support to women experiencing unplanned or crisis pregnancies during their pregnancy and for 12 months after birth	<ul style="list-style-type: none"> Provide core services consisting of information and counseling and necessary support services and related support services. 	<ul style="list-style-type: none"> During 2007: 99 percent of the women served will report they feel supported. 	<ul style="list-style-type: none"> Between June 1, 2007 and August 31, 2007, 99.82% of clients reporting indicated they felt supported physically, mentally, and emotionally from the service.
3) Assist women in developing sound parenting skills.	<ul style="list-style-type: none"> Provide information, counseling, and classes on parenting skills. Offer parenting skills counseling, referrals, and classes. 	<ul style="list-style-type: none"> During 2007: approx. 376 clients will attend parenting classes. During 2007: approx. 2,913 clients will be counseled on parenting skills. 	<ul style="list-style-type: none"> Between June 1, 2007 and August 31, 2007, 192 clients attended parenting classes. Between June 1, 2007 and August 31, 2007, 541 clients were counseled on parenting skills.
4) Increase awareness of adoption as an option for women with an unintended pregnancy.	<ul style="list-style-type: none"> Provide accurate information on adoption. Provide information and training on adoption to service providers. 	<ul style="list-style-type: none"> All sites will receive adoption training. Approx. 524 clients will receive adoption counseling. 	<ul style="list-style-type: none"> Between June 1, 2007 and August 31, 2007, 192 clients received adoption information.

