

FISCAL YEAR 2011-2012

PRODUCTION SUMMARY

	Estimated Households to be Served in FY 2010-11	YTD Households Served	Households Served in October 2010
HOMELESS/SPECIAL NEEDS ASSISTANCE			
Child Care Services	344	0	0
Senior Services	208	0	0
Youth Support Services	159	0	0
Subtotal, Homeless/Special Needs Assistance	711	0	0
RENTER ASSISTANCE			
Tenant-Based Rental Assistance	115	0	0
Architectural Barrier Rental	25	0	0
Fair Housing and Tenant Counseling	549	0	0
Subtotal, Renters Assistance	689	0	0
HOMEBUYER ASSISTANCE			
Housing Smarts	240	19	19
Down Payment Assistance	33	0	0
Subtotal, Homebuyer Assistance	273	19	19
HOMEOWNER ASSISTANCE			
Architectural Barrier Removal - Owner	111	0	0
Emergency Home Repair Program	475	0	0
Homeowner Rehabilitation Loan Program	15	0	0
GO Repair! Program	75	12	12
Holly Good Neighbor	20	0	0
LEAD Hazard Control	16	0	0
Subtotal, Homeowner Assistance	712	12	12
HOUSING DEVELOPER ASSISTANCE			
Rental Housing Development Assistance	275	25	25
Acquisition and Development	20	1	1
CHDO Operations	7	0	0
Developer Incentive-Based Programs	650	0	0
Subtotal, Housing Developer Assistance	952	26	26
COMMERCIAL REVITALIZATION			
E. 11th & 12th Parking Facilities	2700	0	0
E. 11th & 12th St Public Facilities	1	0	0
Subtotal, Commercial Revitalization	2700	0	0
SMALL BUSINESS ASSISTANCE			
Community Development Bank	6	0	0
Microenterprise Technical Assistance	33	0	0
Neighborhood Commercial Management	11	0	0
Community Preservation and Revitalization	2	0	0
Subtotal, Small Business Assistance	52	0	0
STIMULUS FUNDS			
<i>Community Development Block Grant - Recovery</i>			
East Austin Youth and Family Center	130	0	0
Center for Economic Opportunity	20	0	0
African-American Cultural & Heritage Facility	50	0	0
East Austin Sidewalks	17	0	0
	217	0	0
<i>Neighborhood Stabilization Program</i>	12	0	0
Subtotal, Stimulus	229	0	0
TOTAL Programs	6318	57	57