

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

1/26/12
Austin Water Utility

SUBJECT. Authorize negotiation and execution of an amendment to the professional services agreement with HALFF ASSOCIATES, INC., Austin, TX, for additional engineering design and construction phase services for the Southern Walnut Creek Hike & Bike Trail in an amount not to exceed \$102,673 for a total authorization of \$1,752,210.97.

CURRENT YEAR IMPACT:

Department:	Austin Water Utility
Project Name:	Walnut Creek Siphon Odor Control
Fund/Department/Unit:	4480 2307 8425
Funding Source:	AWU Fund Transfer
Current Appropriation:	162,000.00
Unencumbered Balance:	162,000.00
Amount of This Action:	(76,428.00)
Remaining Balance:	<u>85,572.00</u>
Department:	PARD
Project Name:	Walnut Creek Hike & Bike Trail Grant Match
Fund/Department/Unit:	8921 8607 0116
Funding Source:	1998 Bonds
Current Appropriation:	2,000,000.00
Unencumbered Balance:	1,439,373.96
Amount of This Action:	(26,245.00)
Remaining Balance:	<u>1,413,128.96</u>
Total Amount of this Action	<u><u>102,673.00</u></u>

ANALYSIS / ADDITIONAL INFORMATION: The Southern Walnut Creek Trail (SWCT) is a significant portion of the Walnut Creek Trail System, which will eventually connect north Austin with the Colorado River. The 7.3 mile long SWCT will extend from Govalle Park to the new parkland on Johnny Morris Road.

During the final phase of design, the Austin Water Utility requested the additional construction of infrastructure for an odor-control Bio-Filter near the trail to limit the possibility of odors originating from an existing wastewater interceptor.

This request allows for the amendment of the existing professional services agreement to add design of the Bio-Filter, concrete pad, survey, development of easements and extension of electricity to the proposed site. The request also allows for additional surveying required to shift the trail alignment to meet permit requirements. The construction of the infrastructure for the odor control Bio-Filter will be part of the SWCT construction scheduled to begin in February 2012.

This project is managed by the Public Works Department.