

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

2/2/12
Fire
General Fund

SUBJECT: Approve an ordinance waiving certain fees for the use of the Austin Fire Department Drill field by the Austin Independent School District for the LBJ Field Academy.

CURRENT YEAR IMPACT:

Fees Waived (Fire):

\$300	Regional Training Fees-Tier 2
\$300	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Fire Department fees for this item for FY 2012 are \$420 for the Spring semester. This item waives \$300 of these total fees, which leaves \$120 in fees that have not been waived for Spring semester.

As outlined in Resolution No. 021003-40, Council Member Tovo has agreed to apply \$300 to her fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Austin Fire Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.