

ATTACHMENT A

The HIV social services 7 month contract amendments will result in the follows services:

Agency:	Services:	Funding:
AIDS Services of Austin, Inc. (ASA)	Non-medical Case Management	\$136,270
Austin Travis County MHMR	Mental Health Case Management	\$ 31,309
Project Transitions, Inc.	Residential Hospice	\$ 51,245
The Wright House Wellness Center	Alternative Therapies	
	Food Bank	
	HIV Prevention & Education	<u>\$ 71,611</u>
	Total:	\$290,435

Performance Measures:

HHSD Related Departmental Goal:

Promotion/Prevention/Protection: Social Services - Promote and foster increased self-sufficiency, healthy behaviors and lifestyle among targeted populations.

Through AIDS SERVICES OF AUSTIN, approximately 78 unduplicated clients will receive approximately 5,879 units of case management. One unit = 15 minutes with a client or on behalf of a client.

Through A/TC MHMR, approximately 20 unduplicated clients will receive approximately 1,553 units of Mental Health Case Management. One unit = 15 minute with a client or on behalf of a client.

Through PROJECT TRANSITIONS, approximately 9 clients will receive approximately 180 additional days of hospice care and support services. One unit = 24 hour day of care.

Through THE WRIGHT HOUSE, about 38 unduplicated clients will receive approximately 538 units of alternative therapy. One unit = one therapy session.

Through THE WRIGHT HOUSE, about 19 unduplicated clients will receive approximately 463 units of food bank and nutritional services. One unit = one client food bank visit.

And about 7 additional women will receive approximately 344 units of HIV prevention and education services.