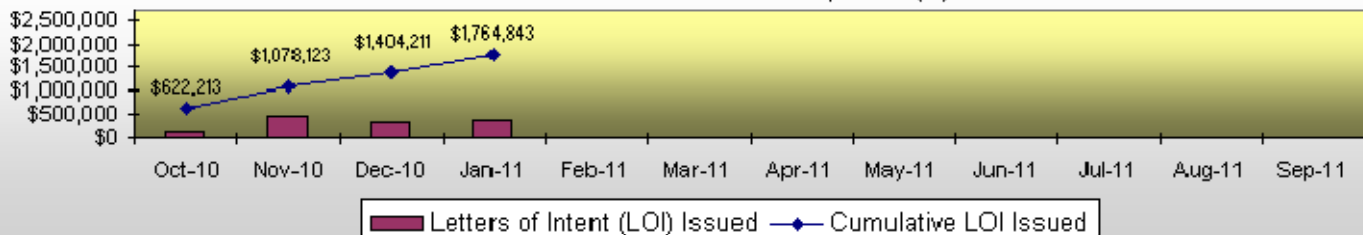


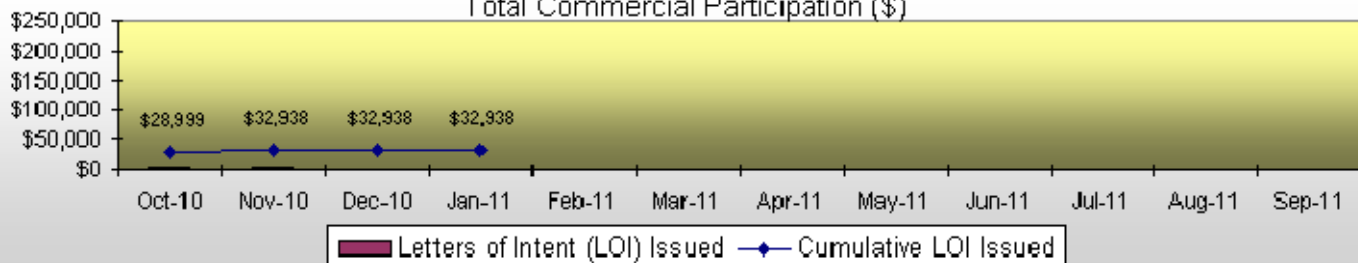
## Solar PV Rebate Program 1-31-12 FY12 Participation Report

Total Participation	Current		Final Projected	% of Goal
	Month	YTD		
Requests Received:	38	128	240	53%
Site Surveys Completed:	38	132	240	55%
<b>LOI Issued</b>				
# of Residential	35	130	240	54%
# of Commercial	0	3	11	27%
<b>LOI \$ Committed (YTD includes carry over \$ FY11 LOIs)</b>				
Residential	\$360,632	\$1,764,843	\$2,700,000	65%
Commercial (Estimated Annual PBI Payments)	\$0	\$32,938	\$223,000	15%
<b>Final Inspections Completed</b>				
Residential	21	63	240	26%
Commercial	3	7	11	64%
<b>Rebates and PBI Paid</b>				
Residential Rebates	\$280,220	\$778,742	\$2,700,000	29%
Commercial PBI Monthly	\$0	\$11,974	\$250,000	5%
Commercial PBI Estimated 10-YR	\$55,341	\$371,376	\$3,065,954	12%
<b>kW including T&amp;D (AC kW @ PTC):</b>				
Residential	130.5	340.0	1,258.1	27%
Commercial	31.9	97.4	1,729.9	6%
<b>Total kW including T&amp;D (AC kW @ PTC):</b>	<b>162.4</b>	<b>437.4</b>	<b>3,585.6</b>	<b>12%</b>
<b>Total annual kWh - Res</b>	<b>164,194</b>	<b>431,038</b>	<b>1,464,000</b>	<b>29%</b>
<b>Total annual kWh - Com</b>	<b>41,610</b>	<b>123,637</b>	<b>2,013,000</b>	<b>6%</b>

Total Residential Participation (\$)



Total Commercial Participation (\$)



Total Incentive Payments (\$)

