



Power Saver Program **2011 - 2012 Energy Savings Report** **as of 1/31/2012**

	2011		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Residential									
Air Conditioning Rebates	1,903	61%	803	2,632	0.76	2.50	31%	984	3,226
Home Performance with ENERGY STAR - Rebate	1,042	42%	1,090	2,278	1.96	4.10	48%	2,153	4,499
Home Perf. w E STAR - Loan & Best Offer	12	4%	18	1,000	0.03	1.80	2%	36	1,975
Free Weatherization	-	0%	12	421	0.01	0.40	3%	13	460
ARRA - Free Weatherization	391	23%	249	316	0.24	0.30	79%	272	345
Multi-Family	1,570	24%	3,413	6,287	0.96	2.30	42%	1,515	4,117
Appliance Rebate	1,512	28%	931	4,380	0.14	0.54	27%	556	2,530
Residential Total	6,430	35%	6,516	17,313	4.11	11.94	34%	5,529	17,153
Business									
Business Rebates	118	29%	109	350	1.99	10.50	19%	7,621	38,990
Small Business	83	20%	83	356	0.42	2.50	17%	1,001	6,861
Municipal & City Buildings Incentives	13	11%	11	60	0.08	0.70	11%	457	9,630
Business Total	214	26%	203	766	2.49	13.7	18%	9,080	55,481
Peak Load Management									
Water Heater Timer - Res. & Bus.	18	0.6%	166	1,246	0.28	0.81	34%	1	7
Engineering Services	1	57.4%	0	2	0.00	0.95	0%	0	0
Thermal Energy Storage & Feasibility Studies	0	0.0%	0	1	0.00	0.49	0%	0	0
Peak Load Management Total	19	20%	166	1249	0.28	2.24	12%	1	7
Demand Response									
Power Partner - Single & Multi Family	718	14.5%	74	2,727	0.04	1.80	2%	1	27
Power Partner - Business	30	1.5%	10	1,964	0.00	0.60	1%	0	8
Load Co-Op/Aggregator	0	0.0%	0	49	0.00	3.30	0%	0	9
Demand Response Total	748	6%	84	4,740	0.04	5.70	1%	1	44
Solar Energy									
Residential	21	15%	63	160	0.34	1.26	27%	431	1,464
Business	6	15%	7	30	0.10	1.73	6%	124	2,013
City Facilities	1	7%	0	14	0.00		NA	0	0
Schools	0	0%	5	10	0.03		NA	38	0
Solar Water Heating	8	N.A.	46	153	0.01	0.00	N.A.	103	430
Solar Total	36	14%	121	367	0.47	2.99	16%	696	3,907
Total - All Programs (excluding Solar)	7,411	25%	6,969	24,067	6.92	33.6	21%	14,610	72,686