



Parks and Recreation Board Bond Development Process

City of Austin

Parks and Recreation Department

February 28, 2012





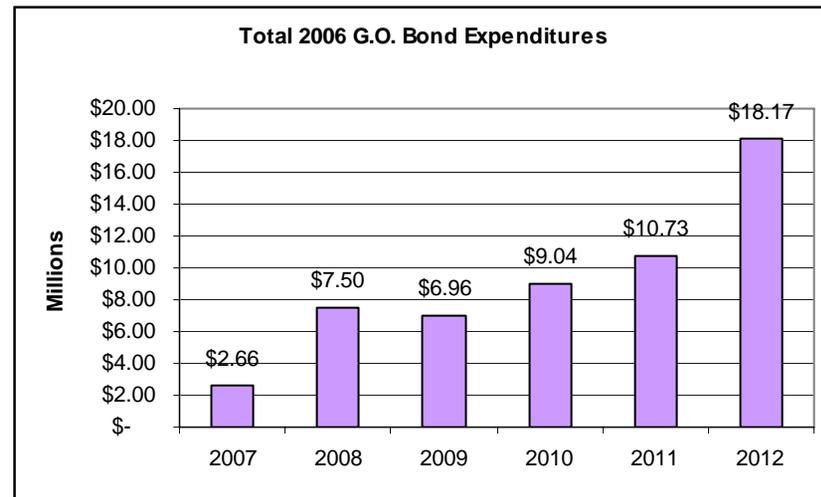
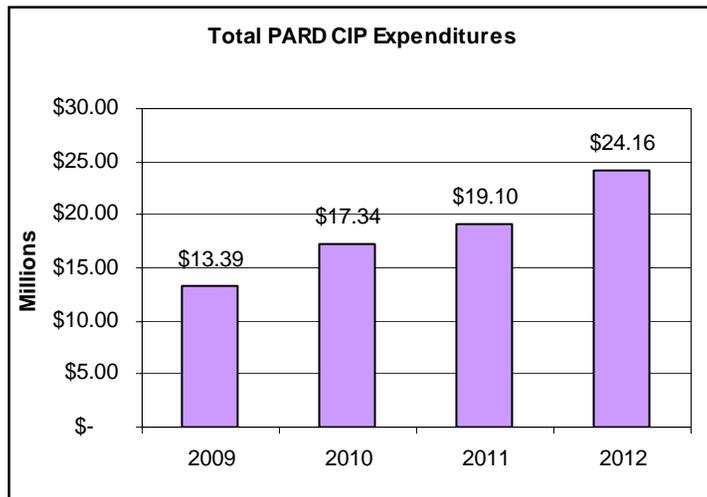
Parks and Recreation Department Capital Program Overview

PARD Funding Sources

- General Obligation Bonds
 - 1998 G.O. Bonds
 - 2006 G.O. Bonds
 - 2010 G.O. Bonds
- Certificates of Obligation
- Parkland Dedication Fees
- Mitigation Fees
- Grants

2006 G.O. Bond - Structure

- Parkland Acquisition
- Pool Renovations and Improvements
- Courts and Greens
- Playscapes
- Trails
- HVAC and Roof Replacements
- Facility Renovations and Improvements



2011 Capital Project Needs Assessment

Project Identification Process



- April 2011 - Request for project proposal forms department-wide
 - Over 260 projects submitted
- May 2011 - Prioritization of submittals based on Capital Planning Office (CPO) and Parks and Recreation Department (PARD) criteria
 - CPO suggested criteria
 - Urgent Needs
 - Planning Priorities
 - Policy Directives
 - Business Priorities
 - Sustainability Impact
 - Cost Impact
 - PARD values and objectives
 - Horizon Issues
 - Ongoing or Incomplete
 - Compliment other Projects
 - Innovation/Excellence
- June 2011 - Projects submitted to CPO for review
- Applied CPO Planning Questionnaire
 - Guiding Principles
 - Imagine Austin Plan
 - PARD Long Range Plan

Capital Program Overview: Preserve, restore and enhance existing facilities to sustainably serve current and growing demand for high-quality recreational opportunities city-wide.



Bond Proposal – Overall Structure



- City-wide Programs
- Operation and Maintenance Facilities
- Recreation and Cultural Facilities
- Metropolitan Parks
- District Parks
- Neighborhood Parks
- Pocket Parks
- Greenbelts and Preserves



Programs for City-wide Improvements



- Recreation Facilities \$15M
 - Aquatics
 - Playscapes
 - Athletics
- Building Renovations \$2.3M
 - Recreation Centers
 - Senior Activity Centers
- Downtown Squares \$2M
 - Brush Square
 - Wooldridge Square
 - Republic Square
- Sustainability \$1.4M
 - Community Gardens
 - Historic and Art Preservation
 - Recycling Facilities
- Connectivity \$2M
 - ADA Improvements
 - Park Road and Parking Lots
 - Trail Development
- Land Acquisitions \$7M
- Cemetery Renovations \$4M





Operation and Maintenance Facilities

\$15.3M

- Zilker Metropolitan Park – Maintenance Barn Replacement
- Walnut Creek Metropolitan Park – Northwest District Maintenance Facility
- Central Maintenance Complex – Renovation and Urban Forestry Expansion
- Walter E. Long Metropolitan Park – Northeast District Maintenance Yard Improvements
- New Facilities – South District Maintenance Facility





Recreation and Cultural Facilities

\$21.7M

- Dougherty Arts Center - Co-developed Facility
- Montopolis Neighborhood Park - Community Building
- Zilker Metropolitan Park - Barton Springs Bathhouse Renovation
- New Facilities - Seaholm Intake Facility Redevelopment
- Zilker Nature Preserve - Clubhouse Renovation
- Elisabet Ney Museum - Restoration of Building and Landscape
- Zilker Metropolitan Park - Umlauf Master Plan and Renovation





Metropolitan Parks

\$33.3M

Metropolitan Parks are usually over 200 acres in size and are preferably located on major waterways and roadways, although access is encouraged by all means.

- Town Lake Metropolitan Park
 - Holly-Festival Beach Phase I Implementation
 - Trail Enhancements and Repairs
 - Norwood Park and House Redevelopment
- Zilker Metropolitan Park
 - Playscape Redevelopment
 - Pecan Grove Picnic Area Renovation
 - Trail Connectivity and Enhancement
- Emma Long Metropolitan Park
 - Infrastructure Upgrades
- Walter E. Long Metropolitan Park
 - Infrastructure Upgrades
- Commons Ford Ranch Metropolitan Park
 - ADA Accessibility
- Onion Creek Metropolitan Park
 - Phase I Park Development (sports fields)





General Park Improvements

Park Classification

- **District Parks (\$13M)** range from 31 to 200 acres in size and are usually located on minor arterial roadways to encourage access by public transit, as well as by other means.

Examples:

- Givens District Park
- Dove Springs District Park
- Dick Nichols District Park
- Bartholomew District Park

- **Neighborhood Parks (\$15M)** usually range from 2 to 30 acres in size and are, in most cases, close enough to residents to allow access by foot or bicycle.

Examples:

- Waterloo Neighborhood Park
- Little Stacy Neighborhood Park
- Bailey Neighborhood Park
- Montopolis Neighborhood Park
- Rosewood Neighborhood Park

- **Pocket Parks (\$1.3M)** are up to 1.99 acres in size and are within a walking distance of either a few blocks or up to a 1/4-mile.

Examples:

- Comal Pocket Park
- Veterans Pocket Park

- **Greenbelts and Preserves (\$5M)** are part of a special parks classification and vary in acreage. Due to the special nature of these parks, the service area is often city-wide.

Examples:

- Red Bud Isle
- Shoal Creek Greenbelt

- Park-level improvements are established on a site-by-site basis and may include but not limited to:

- Pool renovations
- Connectivity
- ADA accessibility
- Site furnishings and signage
- Trail development and enhancement
- Restroom renovation
- Athletic field improvements
- Landscape and irrigation
- Infrastructure
- Parking/pedestrian circulation
- Park structures renovation



Summary



- PARD Capital Improvement Program:
 - Preserve, restore and enhance existing facilities to sustainably serve current and growing demand for high-quality recreational opportunities city-wide.
- More information:
 - <http://austintexas.gov/departments/bond-development>



Questions?

