

AGENDA



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	12765	Agenda Number	19.
---------------------	----------	-------	---------------	-----

Meeting Date:	March 1, 2012
---------------	---------------

Department:	Purchasing
-------------	------------

Subject

Authorize award and execution of Amendment No. 3 to a contract with GENERAL CHEMICAL PERFORMANCE PRODUCTS, LLC, for liquid alum for the Austin Water Utility to be used at the Harris Branch and Northeast package plants to precipitate phosphates out of wastewater to extend the contract for one 12-month period in an estimated amount not to exceed \$50,000, with one additional 12-month extension option in an estimated amount not to exceed \$50,000, for a revised total estimated amount not to exceed \$246,120.

Amount and Source of Funding

Funding in the amount of \$29,167 is available in the Fiscal Year 2011-2012 Operating Budget of the Austin Water Utility. Funding for the remaining five months of the extension option and the final extension option is contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Contract Amendment.
----------------------	---------------------

Prior Council Action:	
-----------------------	--

For More Information:	Sydney Ceder, Sr. Buyer, 974-2035
-----------------------	-----------------------------------

Boards and Commission Action:	Recommended by the Water and Wastewater Commission.
-------------------------------	---

MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore no goals were established for this solicitation.
------------	--

Related Items:	
----------------	--

Additional Backup Information

This contract with General Chemical Performance Products, LLC, Parsippany, NJ, provides liquid alum for the Austin Water Utility at the Harris Branch and Northeast package plants. The alum is used to precipitate the phosphates out of the wastewater which is required by TCEQ to meet the requirements of the discharge permit.

This contract was competitively awarded in 2008 for a 24-month base period in an amount of \$86,400 with three 12-month extension options. Amendment No. 1 added \$9,720. Amendment No. 2 exercised the first 12-month extension option for \$50,000. This recommended Council action is to approve Amendment No. 3 for \$50,000 for the second 12-month extension option and the authorization to enter into the final 12-month extension option for \$50,000, when appropriate, for a final contract value of \$246,120.

Contract Summary		
Description	Action	Amount
Original Contract GA090000002	Award of a 24-month contract for liquid alum for the Austin Water Utility, with three 12-month extension options.	\$ 86,400 (24-month period)
Amendment No. 1	Administrative increase	\$ 9,720
Amendment No. 2	Add funds for second 12-month extension option	\$ 50,000
Proposed Amendment No. 3	Add funds for second 12-month extension option	\$ 50,000
Proposed Future Amendment	Add funds for third 12-month extension option	\$ 50,000
TOTAL CONTRACT AMOUNT		\$246,120