

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

3/1/12
Parks and Recreation
General Fund

SUBJECT: Approve the waiver of certain fees and requirements for the People Organized in the Defense of Earth and her Resources (PODER) 6th Annual Cesar Chavez "Si Se Puede" Awards Dinner which is to be held on Saturday, March 31, 2012 at the Conley-Guerrero Senior Activity Center.

CURRENT YEAR IMPACT:

Fees Waived (Parks and Recreation):
\$300 Rental Fees

\$300 Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department fees for this event are \$300. This item waives all of the fees.

As outlined in Resolution No. 021003-40, Council Member Tovo has agreed to apply \$100 to her fee waiver allocation budget, Mayor Pro Tem Cole has agreed to apply \$100 to her fee waiver allocation budget and Council Member Martinez has agreed to apply \$100 to his fee waiver allocation budget. Additionally, the \$100 refundable security deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.