

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**  
**FUND(S):**

3/1/12  
Parks and Recreation  
General Fund

**SUBJECT:** Approve the waiver of certain fees and requirements for the Women of the Year Awards Celebration sponsored by the Young Women's Christian Association (YWCA) which is to be held on Friday, June 15, 2012 at the Emma S. Barrientos Mexican American Cultural Center.

## **CURRENT YEAR IMPACT:**

### **Fees Waived (Parks and Recreation):**

\$300	Rental Fees
\$120	Staff Fees
\$80	Utilities Fees
\$50	Equipment Use Fees
\$550	Total Fees Waived

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of Parks and Recreation Department fees for this event are \$550. This item waives all of the fees.

As outlined in Resolution No. 021003-40, Council Member Morrison has agreed to apply \$250 to her fee waiver allocation budget, Mayor Pro Tem Cole has agreed to apply \$150 to her fee waiver allocation budget and Council Member Tovo has agreed to apply \$150 to her fee waiver allocation budget. Additionally, the \$300 refundable security deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.