

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

3/1/12
Austin Transportation
Transportation

SUBJECT: Approve the waiver of certain additional fees, deadline requirements, and the closure notice requirement that allows affected individuals and neighborhood associations to object to the closure under City Code Chapter 14-8 for the Nosotros Los Tejanos Parade which is to be held on Saturday, March 31, 2012 on Congress Avenue from the Ann Richards Bridge to the Capitol Building.

CURRENT YEAR IMPACT:

Unrealized Revenue:

\$500	Traffic Control Plan (Austin Transportation)
\$500	Total Unrealized Revenue

FIVE-YEAR IMPACT:

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Total Revenue	(500)	0	0	0	0
Total Requirements	0	0	0	0	0
Net Budget Impact	(500)	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: This waiver results in a total of \$500 in unrealized revenue for the Transportation Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.