

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

3/8/12
Public Works

SUBJECT: Authorize negotiation and execution of an amendment to the professional services agreement with HDR ENGINEERING, INC., Austin, TX, for design and construction management of a bicycle and pedestrian bridge over Barton Creek in the amount of \$702,503, and for the environmental analysis, design, and construction management of a bicycle and pedestrian bridge over Loop 360 in the amount of \$658,462 for a total contract amount not to exceed \$2,010,965.

CURRENT YEAR IMPACT:

Department:	Public Works
Project Name:	MoPac Bicycle Bridge over Barton Creek
Fund/Department/Unit:	8071 6207 5501
Funding Source:	2000 GO Bonds P1
Current Appropriation:	599,000
Unencumbered Balance:	173,329
Amount of This Action:	<u>(173,329.00)</u>
Remaining Balance:	<u>0</u>
Project Name:	MoPac Bicycle Bridge over Barton Creek
Fund/Department/Unit:	8071 6207 5639
Funding Source:	2000 GO Bonds P1
Current Appropriation:	300,000
Unencumbered Balance:	300,000
Amount of This Action:	<u>(300,000.00)</u>
Remaining Balance:	<u>0</u>
Project Name:	MoPac Bicycle Bridge over Barton Creek
Fund/Department/Unit:	8601 6207 5402
Funding Source:	2006 GO Bonds P1
Current Appropriation:	370,000
Unencumbered Balance:	370,000
Amount of This Action:	<u>(370,000.00)</u>
Remaining Balance:	<u>0</u>
Project Name:	MoPac Bicycle Bridge over Barton Creek
Fund/Department/Unit:	8181 6207 8202
Funding Source:	2010 GO Bonds P1
Current Appropriation:	4,355,000
Unencumbered Balance:	4,062,894
Amount of This Action:	<u>(517,636.00)</u>
Remaining Balance:	<u>3,545,258</u>

ANALYSIS / ADDITIONAL INFORMATION: This project will provide bicycle and pedestrian accommodations for users of all abilities along the MoPac corridor over Loop 360 and Barton Creek, connecting downtown Austin to southwest Austin. This project is included in the City of Austin Bicycle Plan and Strategic Mobility Plan and meets goals in CAMPO's 2035 Plan and the City's Climate Protection Plan. This amendment will include design and construction of a grade separated bicycle/pedestrian structure over Barton Creek between the access to the Barton Creek Greenbelt and MoPac frontage roads south of Barton Creek. It will also include environmental analysis, design, and construction management of a grade separated bicycle/pedestrian structure over Loop 360 between the existing wide sidewalks at Tuscan Terrace and the access to the Barton Creek Greenbelt. A project map is attached.

Preliminary engineering, environmental analysis, and design work is underway. This amendment will allow completion of engineering, environmental analysis, design, and construction management of the project, which includes multiple bridge structures.

The Neighborhood Connectivity Division has actively engaged neighborhood associations, environmental groups, and other stakeholders in the planning, environmental review, and design process. Federal and state funding has been obtained to complete the project. The project is located within zip codes 78735 and 78746, and is managed by the Public Works Department.