



Parks and Recreation Board
Land and Facilities Subcommittee
Aquatics Facilities Strategic Master Plan

City of Austin

Parks and Recreation Department

March 12, 2012

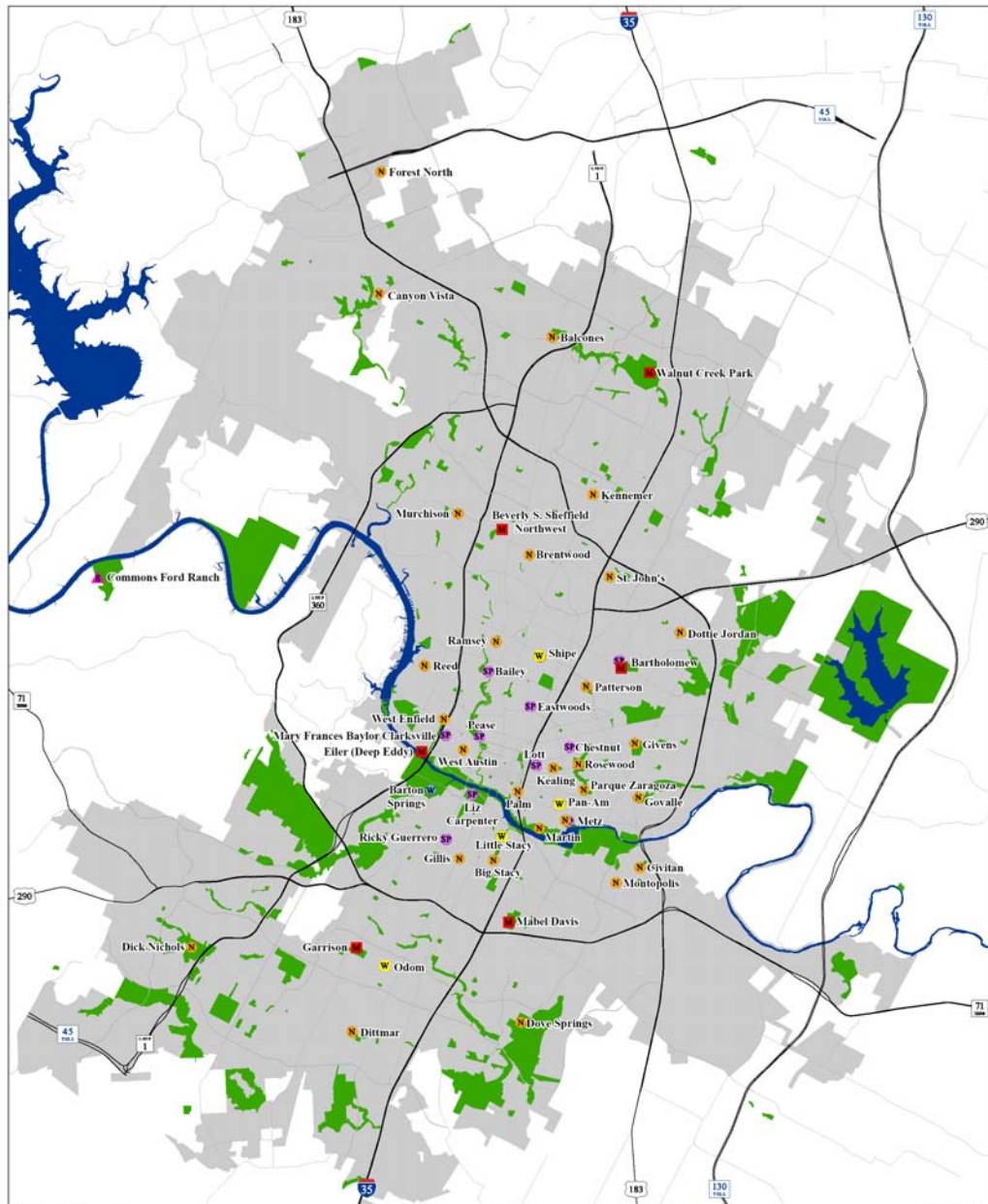




History

- COA commenced construction of aquatic facilities in the early 1930's
- In principle, PARD's existing aquatic facilities were planned to operate for fifty years
- Most aquatic facilities are approaching, or have exceeded their operational life span
- Recent pool closures are due to failing infrastructure primarily due to the age of pools
- Wading pools replaced with 'Splash Pads'





City of Austin:
Pool Facilities



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Purpose of Assessment

- Develop a long range Strategic Master Plan for Aquatic facility improvements
- Implement a comprehensive evaluation of existing aquatic facilities along with recommendations for future opportunities
- Analyze, evaluate and recommend for renovation, redevelopment and/or replacement with new facilities on existing or alternative sites
- Develop a marketing tool to generate public interest, support, funding and design efforts for improvements to existing and future facilities
- Collaborate in the development of an information management plan for stakeholder and general public participation and input with an independent public facilitation consultant.





Goals of Assessment

- Thorough condition assessment, review and analysis of existing aquatic facilities
- Provide recommendations for safety and design criteria for aquatics facilities
- Provide analysis of aquatic facility uses, formal and informal, that includes programming and existing use agreements
- Provide a review and analysis of neighborhood interests and priorities for aquatic facilities
- Establish and prioritize short- and long-term aquatic improvement projects and programs
- Provide a phased Implementation Plan for recommended aquatic facility improvements with emphasis on immediate short term goals and objectives
- Provide an analysis of potential revenue generating partnership opportunities





Aquatics Assessment

Case Study: Givens Neighborhood Pool Facility

- Numerous safety and COA code violations
- Incipient defects, equipment and structures that were stressed beyond their expected life span
- Non ADA accessible
- Dilapidating mechanical buildings and infrastructure





Aquatics Assessment:

Case Study: Givens Neighborhood Pool Facility



Non accessible and deteriorating amenities





Assessment Product

- Phased Implementation Plan for recommended aquatic facility improvements, with particular emphasis on immediate short term goals and objectives.
- Prioritized long term goals and objectives identified along with associated schedules for project and program implementation.
- Implementation Plan with sequenced and potential funding opportunities for overall Strategic Master Plan.
- Master budget estimate for the implementation of recommendations set forth by the Strategic Master Plan including cost projections and spending plans prioritized according to urgency of need.
- Analysis of potential revenue generating/vending partnership opportunities for existing and proposed aquatic facilities.





Timeline

- Contract Management Schedule:
 - RFQ Issued Feb. 22, 2012
 - Pre-Response Meeting March 6, 2012
 - Evaluation of Responses 45 days
 - Interview Option 15 days
 - Parks and Recreation Board Presentation Early July 2012
 - RCA Launch July 2012
 - Award of Contract to Consultant August 2012





Questions?

