

CHDO Operations Expenses Grant Program
FY11/12 Application Summary

DRAFT

Application Submitted	CHDO Name	Certified CHDO	Total Net Assets < \$2M	Unrestricted Net Assets < \$2M	Eligible Based on Net or Unrestricted Net Assets?	Total Liabilities	Ratio < 2.0	Eligible Based Ratio to Liability	CHDO Annual Op Expenses	50% of Op Expenses
1. 11/17/2011	Austin Revitalization Authority	Yes	1,226,339	1,226,339	Yes/either	274,230	4.47	No	412,125	206,063
2. 11/18/2011	Blackshear Neighborhood Dev Corp	Yes	1,042,632	842,632	Yes/either	58,826	14.32	No	146,749	73,375
3. 11/15/2011	Chestnut Neighborhood Revitalization Corp	Yes	67,474	60,242	Yes/either	7,232	8.33	No	21,932	10,966
4. 11/18/2011	Guadalupe Neighborhood Dev Corp	Yes	2,193,380	2,180,380	No	6,473,188	0.34	Yes	423,517	211,759
5. 11/17/2011	Anderson Community Development Corp.	Yes	40,756	40,756	Yes/either	30,106	1.35	Yes	40,306	20,153
6. 11/15/2011	Accessible Housing Austin!	Yes	101,724	101,724	Yes/either	159,806	0.64	Yes	68,617	34,309
7. 11/7/2011	Blackland Community Dev Corp	Yes	985,789	984,599	Yes/either	1,176,476	0.84	Yes	360,481	180,241
8. 11/15/2011	Green Doors (CPH)	Yes	1,384,523	-7,764	Yes/either	5,352,325	0.00	Yes	1,542,099	771,050
9. 11/17/2011	Mary Lee Community	Yes	3,759,056	839,399	Yes/Unrestricted	2,130,911	0.39	Yes	423,701	211,851
10.	Chestnut Neighborhood Revitalization Corp (last year's)	Yes	42,630	42,630	Yes	56,679	0.75	Yes	41,692	20,846

* FY11/12 Funded
 FY 10/11
 Total Available
 FY 11
 Remainder

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Max Possible Award (\$25,000 or 1/2 annual operating expenses, whichever is less)	Final Award
25,000	0
25,000	0
10,966	0
25,000	0
20,153	20,153
25,000	25,000
25,000	25,000
25,000	25,000
25,000	25,000
20,846	20,846
Total Awards:	140,999

ding Available: 200,857
Carryforward: 32,641
able FY 11/12: 233,498
l1/12 Awards: 140,999
ining Balance: 92,499