



Power Saver Program **2011 - 2012 Energy Savings Report** **as of 2/29/2012**

	2011		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Residential									
Air Conditioning Rebates	2,063	66%	962	2,632	0.91	2.50	37%	1,179	3,226
Home Performance with ENERGY STAR - Rebate	1,391	56%	862	2,278	1.55	4.10	38%	1,702	4,499
Home Perf. w E STAR - Loan & Best Offer	12	4%	9	1,000	0.02	1.80	1%	18	1,975
Free Weatherization	-	0%	12	421	0.01	0.40	3%	13	460
ARRA - Free Weatherization	492	29%	273	316	0.26	0.30	86%	298	345
Multi-Family	2,399	34%	5,576	6,287	1.75	2.30	76%	2,648	4,117
Appliance Rebate	1,785	34%	1,154	4,380	0.18	0.54	33%	686	2,530
Residential Total	8,142	44%	8,848	17,313	4.68	11.94	39%	6,545	17,153
Business									
Business Rebates	137	37%	134	350	2.22	10.50	21%	8,253	38,990
Small Business	111	24%	98	367	0.46	2.50	18%	1,099	6,861
Municipal & City Buildings Incentives	20	27%	20	60	0.15	0.70	21%	1,013	9,630
Business Total	268	34%	252	777	2.83	13.7	21%	10,366	55,481
Peak Load Management									
Water Heater Timer - Res. & Bus.	18	0.6%	166	1,246	0.28	0.81	34%	1	7
Engineering Services	1	57.4%	0	2	0.00	0.95	0%	0	0
Thermal Energy Storage & Feasibility Studies	0	0.0%	0	1	0.00	0.49	0%	0	0
Peak Load Management Total	19	20%	166	1249	0.28	2.24	12%	1	7
Demand Response									
Power Partner - Single & Multi Family	723	14.6%	186	2,727	0.11	1.80	6%	2	27
Power Partner - Business	30	1.5%	15	1,964	0.00	0.60	1%	0	8
Load Co-Op/Aggregator	0	0.0%	0	49	0.00	3.30	0%	0	9
Demand Response Total	753	6%	201	4,740	0.11	5.70	2%	2	44
Solar Energy									
Residential	28	20%	87	160	0.48	1.26	38%	606	1,464
Business	6	15%	7	30	0.10	1.73	6%	124	2,013
City Facilities	3	14%	0	14	0.00		NA	0	0
Schools	0	0%	10	10	0.05		NA	76	0
Solar Water Heating	9	N.A.	17	153	0.01	0.00	N.A.	108	430
Solar Total	46	18%	121	367	0.64	2.99	22%	914	3,907
Total - All Programs (excluding Solar)	9,182	30%	9,467	24,078	7.90	33.6	24%	16,914	72,686