

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	13147	Agenda Number	6.
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Meeting Date:	3/22/2012	Department:	Austin Water Utility
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Subject

Authorize the negotiation and execution of an interlocal agreement between the City of Austin and the University of Texas at Austin for water and wastewater infrastructure improvements along a portion of Robert Dedman Drive for an amount not to exceed \$235,000.

Amount and Source of Funding

Funding is available in the Fiscal Year 2011-2012 Capital Budget of the Austin Water Utility.

Fiscal Note

A fiscal note is attached.

Purchasing Language:	
Prior Council Action:	
For More Information:	Steven Schrader, 972-2055; Denise Avery, 972-0104
Boards and Commission Action:	Recommended by the Water and Wastewater Commission.
MBE / WBE:	
Related Items:	

Additional Backup Information

The City owns, operates, and maintains a water and wastewater system that provides retail water and wastewater utility service to the University of Texas at Austin (University).

The University will be reconstructing a portion of Robert Dedman Drive. The City has experienced multiple breaks in a 12-inch water main and an 8-inch wastewater main located in Robert Dedman Drive. The water main will need to be replaced in the future, but does not require immediate replacement. The wastewater main is deteriorated and undersized for projected wastewater flows and should be replaced and upsized with a 12-inch wastewater main. The City and University agree that it is cost-effective and beneficial to replace 1,270 linear feet of the water main and 800 linear feet of wastewater main during the reconstruction of Robert Dedman Drive.

For the water main, the City will reimburse the University for the piping, valves, and other appurtenances for replacement of the water main line, up to an amount not to exceed \$75,000. The University will be responsible for design services, engineering, construction costs (less the materials), and all other costs without City reimbursement.

For the wastewater main, the University will design, engineer, purchase materials, construct, and install the wastewater

main. The City will reimburse the University, up to an amount not to exceed \$160,000, for "hard construction costs" related to the wastewater main (i.e. the wastewater main, manholes, and other appurtenances; and the cost for excavation, installation of pipe, and construction site restoration). The University will be responsible for all other costs without City reimbursement. The University is responsible for all costs associated with the actual reconstruction of Robert Dedman Drive.