

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

3/22/12
Austin Water Utility

SUBJECT. Authorize the negotiation and execution of an interlocal agreement between the City of Austin and the University of Texas at Austin for water and wastewater infrastructure improvements along a portion of Robert Dedman Drive for an amount not to exceed \$235,000.

CURRENT YEAR IMPACT:

Department:	Austin Water Utility
Project Name:	Robert Dedman Utility Reconstruction-Water
Fund/Department/Unit:	3960 2207 7542
Funding Source:	Commercial Paper
Current Appropriation:	75,000.00
Unencumbered Balance:	75,000.00
Amount of This Action:	(72,745.00)
Remaining Balance:	<u>2,255.00</u>
Project Name:	Robert Dedman St. Reconstruction Utility Improv
Fund/Department/Unit:	4480 2307 8047
Funding Source:	AWU Fund Transfer
Current Appropriation:	325,000.00
Unencumbered Balance:	325,000.00
Amount of This Action:	(162,255.00)
Remaining Balance:	<u>162,745.00</u>
Total Amount of this Action	<u><u>235,000.00</u></u>

ANALYSIS / ADDITIONAL INFORMATION: The City owns, operates, and maintains a water and wastewater system that provides retail water and wastewater utility service to the University of Texas at Austin (University).

The University will be reconstructing a portion of Robert Dedman Drive. The City has experienced multiple breaks in a 12-inch water main and an 8-inch wastewater main located in Robert Dedman Drive. The water main will need to be replaced in the future, but does not require immediate replacement. The wastewater main is deteriorated and undersized for projected wastewater flows and should be replaced and upsized with 12-inch wastewater main. The City and University agree that it is cost-effective and beneficial to replace 1,270 linear feet of the water main and 800 linear feet of wastewater main during the reconstruction of Robert Dedman Drive.

For the water main, the City will provide the piping, valves, and other appurtenances for replacement of the water main line. The University will be responsible for design services, engineering, construction costs (less the materials), and all other costs without City reimbursement.

For the wastewater main, the University will design, engineer, purchase materials, construct, and install the wastewater main. The City will reimburse the University, up to an amount not to exceed \$160,000, for "hard construction costs" related to the wastewater main (i.e. the wastewater main, manholes, and other appurtenances; and the cost for excavation, installation of pipe, and construction site restoration). The University will be responsible for all other costs without City reimbursement. The University is responsible for all costs associated with the actual reconstruction of Robert Dedman Drive.