

M/WBE Summary:

Participation goals stated in the original approved compliance plan were 1.10% African American; 5.90% Hispanic; 6.30% Native/Asian; and 25.50% WBE. Participation for this amendment:

<u>NON M/WBE TOTAL – PRIME</u>	\$69,660.00	17.88%
Copley Wolff Design Group, Boston, MA	\$69,660.00	17.88%
<u>MBE TOTAL – SUBCONTRACTORS</u>	\$ 6,785.00	1.74%
<u>Hispanic Subtotal</u>	\$ 6,785.00	1.74%
(MH) Garza Design, Inc., San Antonio, TX (Irrigation Design)	\$ 4,360.00	1.12%
(MH) Altura Solutions, Austin, TX (Accessibility Services)	\$ 2,425.00	0.62%
<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	\$313,111.00	80.38%
Binkley & Barfield, Inc., Austin, TX (Civil Engineering)	\$265,890.00	68.26%
Johnson Engineering, Danvers, MA (Electrical Design)	\$ 6,050.00	1.55%
HDR/WHM Transportation, Inc., Austin, TX (Traffic Control Design)	\$ 25,771.00	6.62%
FD2S, Austin, TX (Way-finding & Signage)	\$ 15,400.00	3.95%

Overall participation based on contract expenditures as of January 31, 2012 (not including this amendment):

PRIME:

25.89% Non M/WBE

SUBCONSULTANTS:

0.21% African American; 2.78% Hispanic; 1.73% Native/Asian; 7.58% WBE; and 61.81% Non M/WBE

TOTAL:

0.21% African American; 2.78% Hispanic; 1.73% Native/Asian; 7.58% WBE; and 87.70% Non M/WBE