

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

3/22/12
Public Works

SUBJECT: Authorize negotiation and execution of an amendment to the professional services agreement with COPLEY WOLFF DESIGN GROUP, Boston, MA, for design services on the Second Street District Streetscape Improvement Project, in the amount of \$389,556 for a total contract amount not to exceed \$2,068,976.

CURRENT YEAR IMPACT:

Project Name:	Second Street District Streetscape Street Recon. & Utility Adj. Phase 3
Project Authorization:	2011-2012 Capital Budget
Funding Source:	1998 GO Bonds P1
Fund/Dept/Unit:	8780 6207 2474

Current Budget	940,000
Unencumbered Balance	919,000
This Action	<u>(389,556)</u>
Estimated Available	<u>529,444</u>

ANALYSIS / ADDITIONAL INFORMATION: In 1999, City Council passed a resolution intended to ensure that the West Second Street area would support pedestrian and retail-oriented businesses and complement the proposed City Hall as a public destination. The resolution resulted in the reconfiguration of the two Computer Science Corporation (now Silicon Laboratories) buildings to include retail-type spaces on the ground floors and the creation of a plan to recreate Second Street as a pedestrian-oriented downtown retail, residential and restaurant district with wide sidewalks, street trees, and amenities for pedestrian convenience including benches, trash receptacles, and bike racks. Council approval is now being sought to negotiate an amendment to the existing professional services agreement with Copley Wolff Design Group to provide construction phase services for Phase III, completing the extension of the Second Street District Streetscape Improvements eastward from Congress to Trinity, as approved by Council in July 2001. Construction is scheduled to begin in April 2012. This project is located within zip code 78704 and is managed by the Public Works Department.