

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

3/22/12
Watershed Protection / Public Works

SUBJECT:

Authorize execution of change order #11 to the construction contract with TEXAS STERLING CONSTRUCTION CO., San Antonio, TX for the Shoal Creek Allandale Storm Drain Improvement Project in the amount of \$410,198.60 for a total contract amount not to exceed \$6,732,461.65.

CURRENT YEAR IMPACT:

Department:	Watershed
Project Name:	Allandale Storm Drain Improvements
Fund/Department/Unit:	8602 6307 6840
Funding Source:	2006 GO Bonds
Current Appropriation:	6,742,293.00
Unencumbered Balance:	489,499.43
Amount of This Action:	(410,198.60)
Remaining Balance:	<u>79,300.83</u>

ANALYSIS / ADDITIONAL INFORMATION:

This project is currently under construction and will mitigate frequent flooding problems in the Allandale area. The project area is bounded by Shoal Creek Boulevard on the south, White Horse Trail on the north, Burnet Road on the east and Shoal Creek on the west. Storm drain infrastructure is also being added on Nasco Drive north of White Horse Trail and on Rickey Drive west of Shoal Creek.

At the November 3, 2011 Council meeting, the City Council directed staff to explore means to accelerate the completion of the project. One of the results of this directive was to revise the methods for reconstructing the streets in the project. In order to keep the project moving, some of the street reconstruction tasks were temporarily removed from the contract via Change Order #9 to allow reconstruction of Bull Creek Road to begin in February 2012 with the funds already available for the project. Change order #11 adds the temporarily removed tasks back into the contract and includes the construction of approximately 1,000 linear feet of full-depth street reconstruction with new curb and gutter and driveways on White Horse Trail, and approximately 1,200 linear feet of milling and overlay from curb to curb on Nasco Drive.

This project is located within zip code 78757 and is managed by the Public Works Department.