

AGENDA



Recommendation for Council Action

Austin City Council	Item ID	13693	Agenda Number	24.
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Meeting Date:	3/22/2012	Department:	Health and Human Services
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Subject

Approve an ordinance amending the Fiscal Year 2011-2012 General Fund Budget Stabilization Reserve Fund (Ordinance No. 20110912-005) by reducing the fund balance in the amount of \$840,580; and amending the General Fund Health and Human Services Operating Budget (Ordinance No. 20110912-005) by increasing appropriations in the amount of \$840,580 to increase funding for Social Services contracts for Austin Travis County Integral Care.

Amount and Source of Funding

Funding in the amount of \$840,580 is available in the Fiscal Year 2011-2012 General Fund Budget Stabilization Reserve Fund.

Fiscal Note

A fiscal note is attached.

Purchasing Language:	
Prior Council Action:	
For More Information:	Stephanie Y. Hayden, Acting Asst. Director for Human Services, 972-5017; Susan Gehring, HHSD Manager, 972-5026; Chris Crookham, Agenda Coordinator, 972-5010.
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

On November 10, 2011, Council passed a resolution directing the City Manager to prepare recommendations and provide funding strategies for an interlocal agreement with Austin Travis County Integral Care (ATCIC) in order to support additional mental health services from ATCIC. Austin Travis County Mental Health Mental Retardation Center d.b.a. "Austin Travis County Integral Care" (ATCIC), the state-designated mental health and mental retardation authority for Travis County, provides a wide range of out development, educational and behavioral health services to the community.

The City's funding primarily serves as a grant match so that ATCIC can leverage state, federal, and other sources of funds for the provision of early childhood intervention services, homeless services, behavioral health services, and intellectual/developmental disability services to indigent residents of the Austin/Travis County.

The Interlocal Agreement also supports "Authority Services" at ATCIC, including but not limited to mental health disaster preparedness; prevention, education & awareness; community planning; and maintenance of infrastructure.