

ORDINANCE NO.

AN ORDINANCE AMENDING THE FISCAL YEAR 2011-2012 GENERAL FUND BUDGET STABILIZATION RESERVE FUND (ORDINANCE NO. 20110912-005) BY REDUCING THE FUND BALANCE AND AMENDING THE GENERAL FUND HEALTH AND HUMAN SERVICES OPERATING BUDGET (ORDINANCE NO. 20110912-005) BY INCREASING APPROPRIATIONS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council amends the Fiscal Year 2011-2012 General Fund Budget Stabilization Reserve Fund (Ordinance No. 20110912-005) by reducing the fund balance in the amount of \$840,580.

PART 2. The Council amends the Fiscal Year 2011-2012 General Fund Health and Human Services Operating Budget (Ordinance No. 20110912-005) by increasing appropriations in the amount of \$840,580 to increase funding for mental health services provided by Austin Travis County Integral Care.

PART 3. This ordinance takes effect on _____, 2012.

PASSED AND APPROVED

_____, 2012 § _____
 § _____
 § _____
 Lee Leffingwell
 Mayor

APPROVED: _____
Karen M. Kennard
City Attorney

ATTEST: _____
Shirley A. Gentry
City Clerk