

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	13673	Agenda Number	29.
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Meeting Date:	3/22/2012	Department:	Parks and Recreation
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Subject

Approve an Ordinance amending the Fiscal Year 2011-2012 Parks and Recreation Department Capital Budget (Ordinance No. 20110912-006) to appropriate \$700,000 for the Morris Williams Golf Course. Related to item # 28.

Amount and Source of Funding

\$700,000 in Certificates of Obligation to be issued.

Fiscal Note

Fiscal note is attached.

Purchasing Language:	
Prior Council Action:	
For More Information:	Kevin Gomillion, 974-9351; Kimberly McNeeley, 974-9490; April Thedford, 974-6716
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

Approval of this budget amendment for \$700,000 will allow the Department to adequately fund the improvements to the Morris Williams Golf Course.

This appropriation will be for the construction of the pro-shop and cart barn and other golf course improvements including re-grading and re-grassing the fairways, drainage improvements, irrigation expansion, golf cart path improvements, and related soft costs.

