

## A G E N D A



## Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	13126	Agenda Number	53.
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Meeting Date:	March 22, 2012
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Department:	Purchasing
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## Subject

Authorize award, negotiation, and execution of a 12-month requirements service contract with OSISOFT LLC for the purchase of additional licenses and maintenance and support services for process integration software for Austin Energy in an estimated amount not to exceed \$127,711, with four 12-month extension options in an estimated amount not to exceed \$79,330 per extension option, for a total estimated contract amount not to exceed \$445,031.

## Amount and Source of Funding

Funding in the amount of \$44,546 is available in the Fiscal Year 2011-2012 Operating Budget of Austin Energy. Funding in the amount of \$43,500 is available in the Fiscal Year 2011-2012 Capital Budget of Austin Energy. Funding for the remaining six months of the original contract period and extension options is contingent upon available funding in future budgets.

## Fiscal Note

A fiscal note is attached.

Purchasing Language:	Sole Source.
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Prior Council Action:	
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For More Information:	Dolores Castillo, Senior Buyer/322-6466
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Boards and Commission Action:	Recommended by the Electric Utility Commission.
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MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority Owned and Women Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.
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Related Items:	
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## Additional Backup Information

This contract with OSIsoft LLC, Houston, Texas, is for the continuation of maintenance and support services of OSIsoft software as well as the purchase of additional process information (PI) licenses including maintenance and support. This software is currently used at Sand Hill Energy Center, Decker Creek Power Station, Town Lake Center, and Downtown District Cooling Plant No. 2. The new licenses will be used at Mueller Energy Center, Domain Plant, and Downtown District Cooling Plant No. 1. The software provides the capability to collect and process data such as temperature, pressure, load percent available, and equipment usage status, and to communicate this data between Austin Energy's facilities. It allows for storage of the data for two years, a requirement for insurance and regulatory reporting purposes. In addition, this software allows management to utilize the near real time data from the power plants to troubleshoot and optimize generation assets at these locations. The maintenance program provides continuous updates and enhancements, replacement of obsolete interfaces, training, and 24/7 support by phone, email or web.

OSIsoft LLC is the sole provider of support and maintenance for this proprietary software and they have no authorized resellers of the licenses or providers for this service. There is no software equivalent to OSIsoft on the market.

The original contract for maintenance and support for this software was issued as a sole source in 2009 with options to extend for two additional years.