

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

3/22/12
Parks and Recreation
General Fund

SUBJECT: Approve an ordinance waiving certain fees for the Austin Conference of Minority Transportation Officials (COMTO) Chapter meeting which is to be held Wednesday, March 28, 2012 at Emma S. Barrientos Mexican American Cultural Center.

CURRENT YEAR IMPACT:

Fees Waived (Parks and Recreation):

\$160	Staff and Utilities Fees
\$50	Equipment Use Fees
\$60	Rental Fees
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\$270	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department fees for this event are \$270. This item waives all the fees for this event.

As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$135 to his fee waiver allocation budget and Council Member Riley has agreed to apply \$135 to his fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.