

OPERATING BUDGET REVISED FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

3/22/12
Austin Transportation
Transportation

SUBJECT: Approve a resolution to waive certain fees under City Code Chapter 14-8 for the Cesar Chavez "Si Se Puede!" March sponsored by People Organized in Defense of Earth and her Resources (PODER) which is to be held Saturday, March 31, 2012 beginning at 1105 East Cesar Chavez Street and ending at Austin City Hall.

CURRENT YEAR IMPACT:

Fees Waived (Parks and Recreation):

\$250	Event Day Fees
\$76	Event Day Fees
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\$326	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Transportation Department fees for this event are \$326. This item waives all the fees for this event.

As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$110 to his fee waiver allocation budget, Council Member Riley has agreed to apply \$108 to his fee waiver allocation budget and Council Member Tovo has agreed to apply \$108 to her fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the Transportation Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.