

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**  
**FUND(S):**

3/22/12  
Austin Transportation  
Transportation

**SUBJECT:** Approve an ordinance directing the City Manager to implement a pilot Street Patio at 609 Congress Avenue.

## **CURRENT YEAR IMPACT:**

### **Fee Impacts (Austin Transportation):**

(\$8,800)	License Agreement Annual Fee Waived
(\$425)	License Agreement Application Fee Waived
\$200	Street Patio Pilot Program Annual Fee
\$100	Street Patio Pilot Program Application Fee
(\$8,925)	Summary of Total Fees Waived

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of fees waived for this item are \$8,925. Additionally, two new fees are being added for this Street Patio Pilot Program. One is an \$100 application fee and the other a \$200 annual fee. Waiving fees for this program results in unrealized revenue for the Transportation Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.