

ORDINANCE NO. 20120322-024

AN ORDINANCE AMENDING THE FISCAL YEAR 2011-2012 GENERAL FUND BUDGET STABILIZATION RESERVE FUND (ORDINANCE NO. 20110912-005) BY REDUCING THE FUND BALANCE AND AMENDING THE GENERAL FUND HEALTH AND HUMAN SERVICES OPERATING BUDGET (ORDINANCE NO. 20110912-005) BY INCREASING APPROPRIATIONS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council amends the Fiscal Year 2011-2012 General Fund Budget Stabilization Reserve Fund (Ordinance No. 20110912-005) by reducing the fund balance in the amount of \$840,580.

PART 2. The Council amends the Fiscal Year 2011-2012 General Fund Health and Human Services Operating Budget (Ordinance No. 20110912-005) by increasing appropriations in the amount of \$840,580 to increase funding for mental health services provided by Austin Travis County Integral Care.

PART 3. This ordinance takes effect on April 2, 2012.

PASSED AND APPROVED

_____ March 22 _____, 2012 §
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 Lee Leffingwell
 Mayor

APPROVED: _____
 Karen M. Kennard
 City Attorney

ATTEST: _____
 Shirley A. Gentry
 City Clerk