

3a. APP Annual Update

2011 Violent Crime



CITYWIDE PATROL - COMPSTAT PROFILE

Friday December 2, 2011 to Thursday December 23, 2011 Weeks 49-52

Violent Crime	CITYWIDE					2011 Cases Cleared*		NORTH OPERATIONS Asst. Chief Munguia				SOUTH OPERATIONS Asst. Chief Hutto			
	LAST	CURR	% Change	2010 YTD	2011 YTD	YTD % Change	%	LAST	CURR	% Change	2010 YTD	2011 YTD	YTD % Change	2010 YTD	YTD % Change
Homicide	2	2	0%	37	25	-32%	76.0%	0	2	200%	17	8	-53%	20	-15%
Rape	6	5	-17%	260	197	-24%	37.1%	3	2	-33%	135	101	-25%	125	-23%
Robbery-Bank	2	1	-50%	36	25	-31%	80.0%	1	0	-100%	23	15	-35%	13	-23%
Robbery-Business	11	9	-18%	194	162	-16%	51.2%	6	4	-33%	91	81	-11%	103	-21%
Robbery-Individual	65	64	-2%	993	909	-8%	18.3%	36	42	17%	515	486	-6%	478	-12%
Agg Assault no FV**	70	58	-17%	1041	1013	-3%	37.5%	37	36	-3%	502	516	3%	535	-7%
Agg Assault FV**	72	69	-4%	924	894	-3%	81.4%	34	24	-29%	430	401	-7%	492	0%
Total Violent	228	208	-9%	3485	3225	-7%	45.6%	117	110	-6%	1713	1608	-6%	1766	-9%

**Agg Assault now compiled using APD Title Code ext = 1

*Cases occurring in 2011 which have been Cleared by Arrest or Exceptionally in the Clearance Block

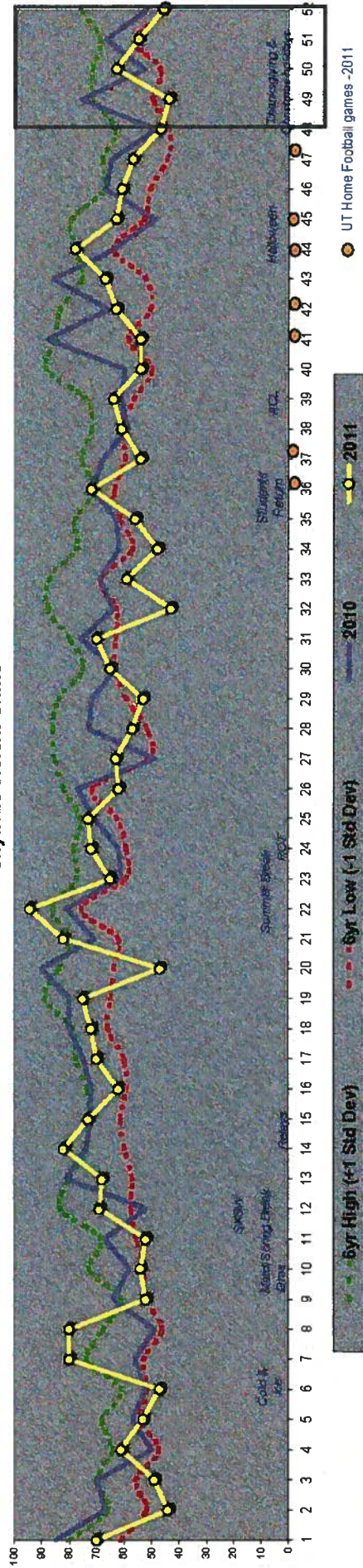
*HOMICIDE: cleared cases not victims (2 double murders in 2011)

Citywide Violent Crime performance goal: 1% reduction



COMPSTAT counts crime incidents (instead of using UCR rules)

Citywide Violent Crime



5yr High (+1 Std Dev)

5yr Low (-1 Std Dev)

2010

2011

UT Home Football games -2011

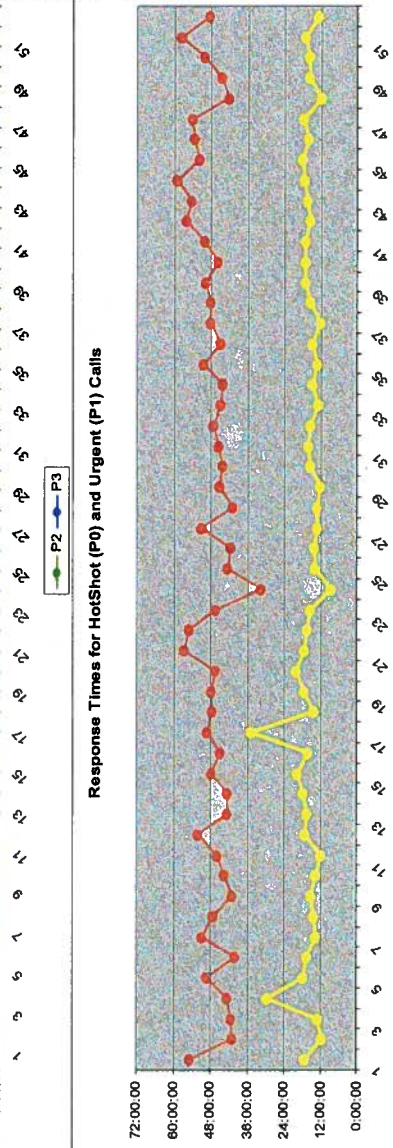
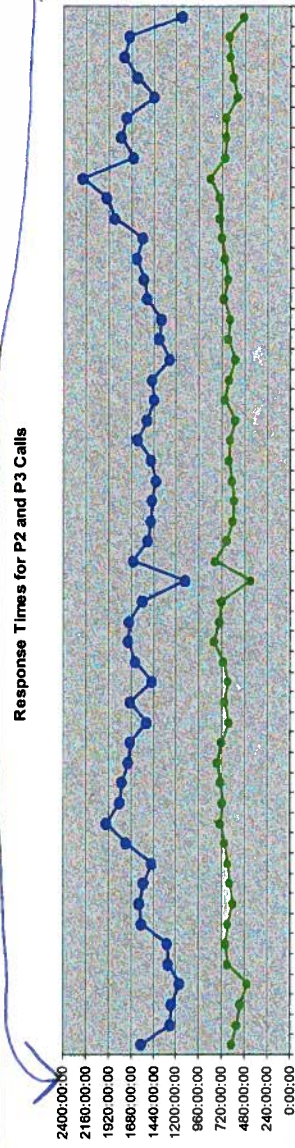
Traffic Fatality Statistics

	LAST	CURR	YTD 2010	YTD 2011	% Change	% of Total
Fatality Type	Motor Vehicle	3	0	28	22	-21%
	Pedestrian	1	3	10	22	120%
	Motorcycle	0	0	9	9	0%
	Bicyclist	0	0	2	1	-50%
	Total	4	3	49	54	10%
Fatality Factor	Speed	1	0	25	12	-52%
	Impairment	0	0	23	9	-61%
	No Helmet	0	0	6	5	-17%

Response Time Profile

CITYWIDE PATROL - COMPSTAT PROFILE
Friday December 2, 2011 to Thursday December 29, 2011 Weeks 49-52

City performance goals:	Total response time = 06:01					Total response time = 08:34				
	HOTSHOT PRIORITY					URGENT PRIORITY				
	Last	Curr	YTD 2010	YTD 2011		Last	Curr	YTD 2010	YTD 2011	
CALLS FOR SERVICE										
Weighted Averages										
Number Dispatched Calls	660	629	7794	8967		1485	1443	20758	19059	
% Self-Assigned Calls	33%	30%	n/a	30%		39%	42%	n/a	37%	
Initiate To Entry	01:00	00:59	00:55	00:53		01:26	01:32	01:18	01:22	
Entry To Dispatch	00:41	00:47	00:42	00:39		00:47	00:41	00:51	00:41	
Dispatch To Onscene	04:06	04:02	03:55	03:59		05:53	06:06	05:30	05:40	
Total Response Time	05:48	05:50	05:33	05:32		08:07	08:20	07:40	07:44	
City performance goals:	Total response time = 07:38					Total response time = 07:38				
COMBINATION P0 & P1	Last	Curr	YTD 2010	YTD 2011		Last	Curr	YTD 2010	YTD 2011	
Number Dispatched Calls	2145	2072	28552	28026		2145	2072	28552	28026	
% Self-Assigned Calls	37%	38%	n/a	35%		37%	38%	n/a	35%	
Initiate To Entry	01:18	01:22	01:12	01:12		01:18	01:22	01:12	01:12	
Entry To Dispatch	00:45	00:43	00:49	00:40		00:45	00:43	00:49	00:40	
Dispatch To Onscene	05:20	05:28	05:04	05:08		05:20	05:28	05:04	05:08	
Total Response Time	07:24	07:34	07:05	07:02		07:24	07:34	07:05	07:02	



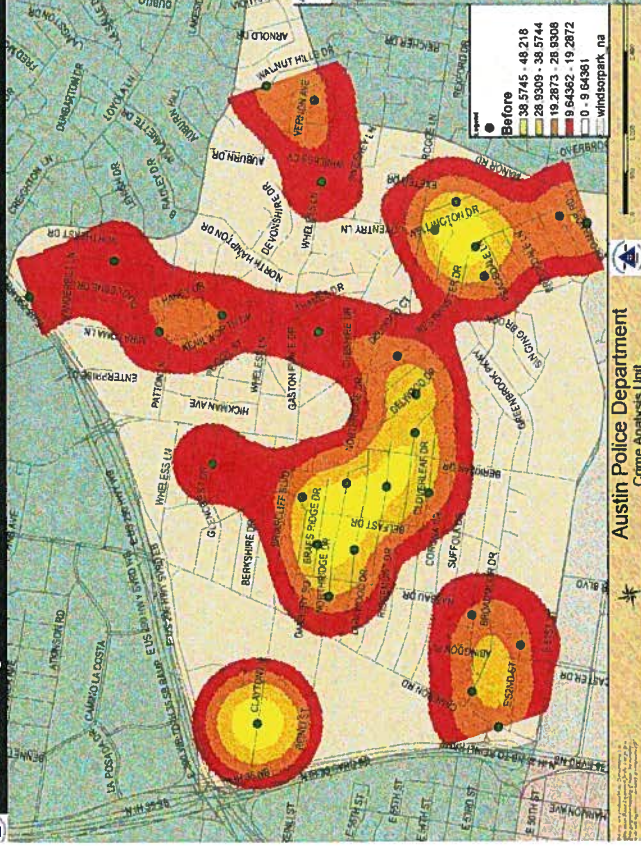
Dispatched Calls

	REGION 1	REGION 2	REGION 3	REGION 4
YTD P0	2043	2064	2050	1894
YTD P1	4962	4928	3920	5176
YTD P2	36786	38387	27201	39188
YTD P3	43498	45835	34684	44342

Windsor Park

Burglary of Residence Operation Jan 2011

Target Area - Windsor Park - Welcome to the Neighborhood

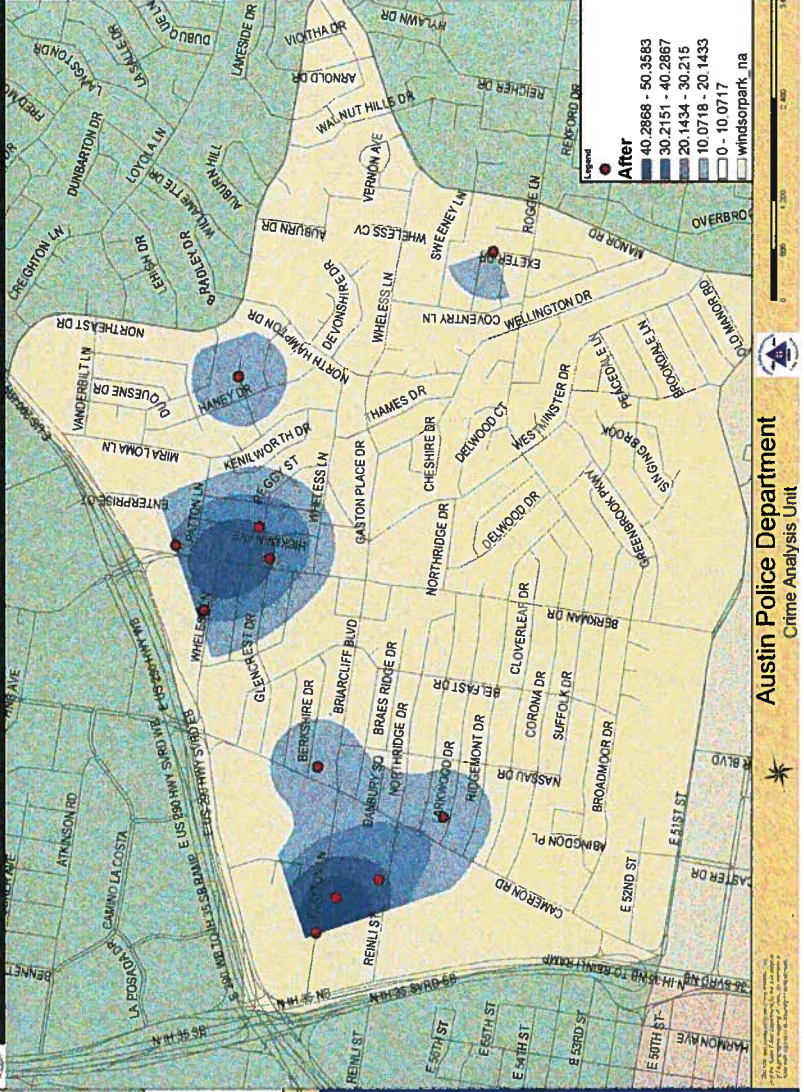


AFTER



BEFORE

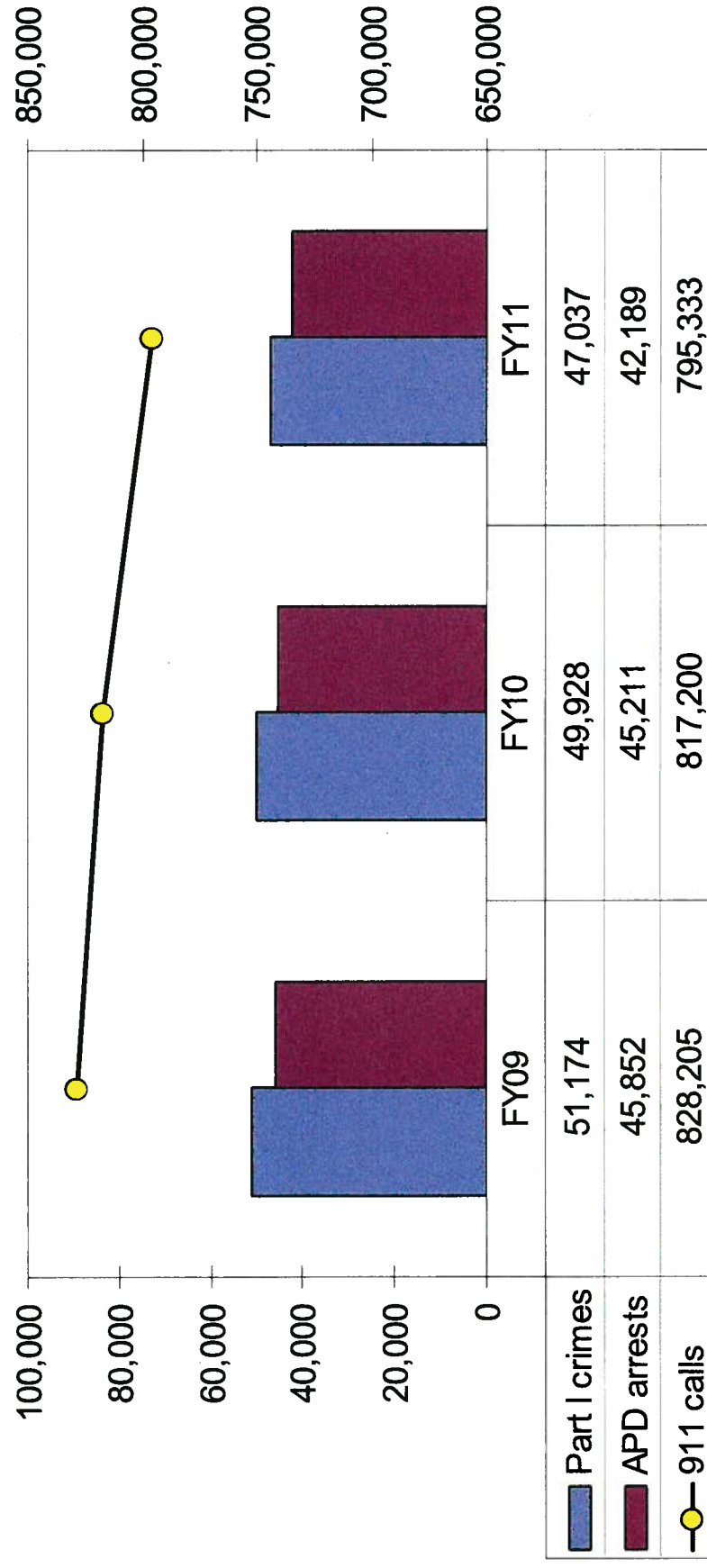
Target Area - Windsor Park - Welcome to the Neighborhood



Austin Police Department
Crime Analysis Unit

3-Year Trends

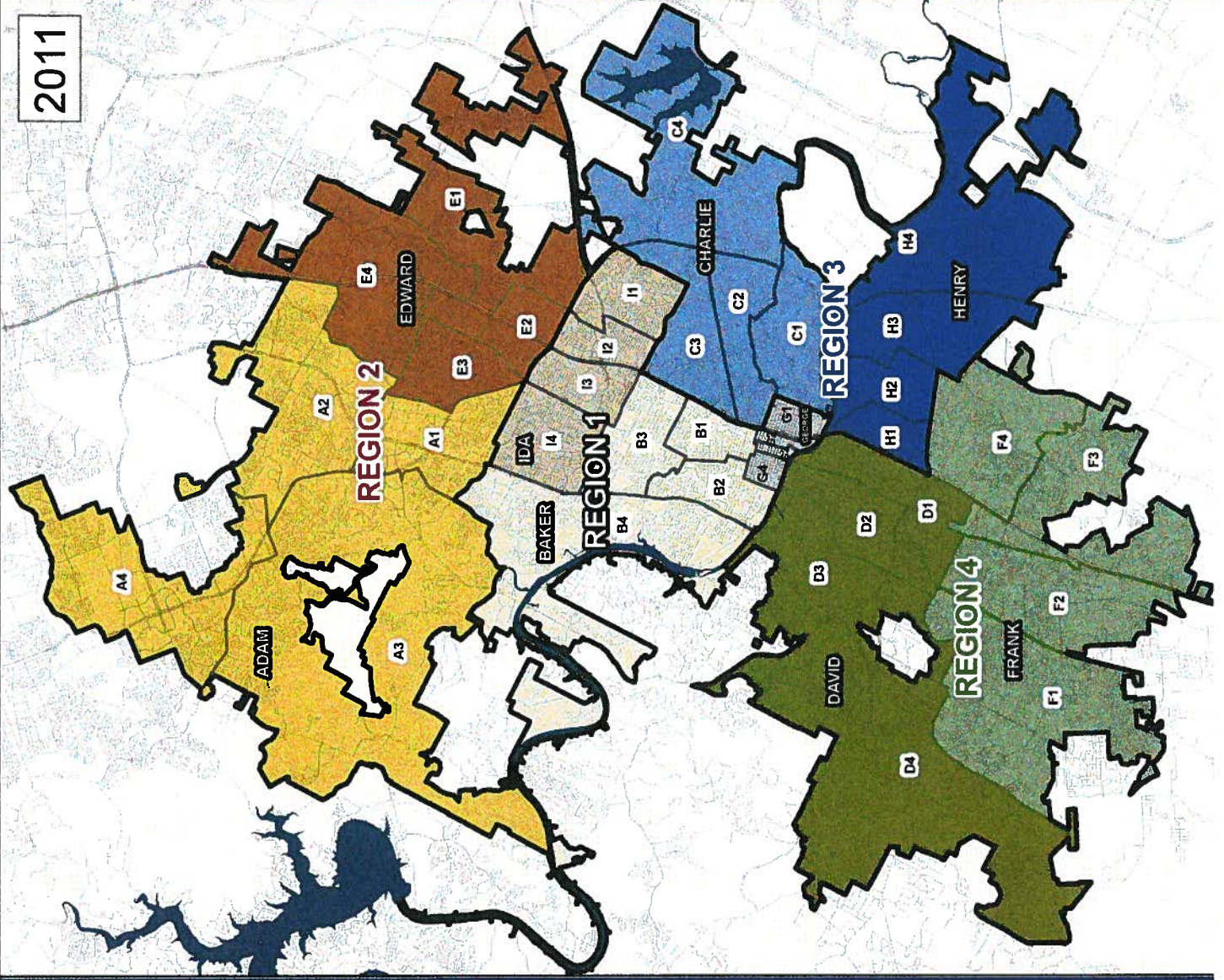
Calls, Offenses, and Arrests Trends



Uncommitted Time on Patrol

	2010	2011	difference
Estimated Actual Patrol Officer Staffing	27.1%	27.2%	0.1%
	Based on July 2010 Long-term Vacancies	Based on August 2011 Long-term Vacancies	

2011



Patrol Utilization Study

- Gain understanding of current demand for APD services
- Identification of best staffing practices in other MC's
- Benchmark APD's performance to other MC's
- Survey community expectations
- Presentation of replicable methodology to APD
- Provide detailed 3-5 year recommendations for APD staffing and patrol utilization

Patrol Utilization Study

Task	Week	1	2	3	4	5	6	7	8	9	10	11	12	13
ID of Core Business Practices														
Demand for APD Services														
Best Policing Practices														
Overview of Community Expectations														
Staffing Methodology														
Recommendations/Draft Report														
Final Report														

■ Study began March 9th, 2012

■ Study results to be provided to Council June 8th, 2012