

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

4/5/12
Aviation

SUBJECT: Authorize execution of a construction contract with RODRIGUEZ BARR, INC. DBA THE BARR COMPANY, AIA, Austin, TX for ABIA Campus Signage Improvements in the amount of \$1,556,910.10 plus a \$155,691 contingency, for a total contract amount not to exceed \$1,712,601.10

Funding is available in the Fiscal Year 2011-2012 Capital Budget of the Department of Aviation.

CURRENT YEAR IMPACT:

Department:	Aviation
Project Name:	ABIA Campus Signage Improvements
Fund/Department/Unit:	4910-8107-3180 Department of Aviation
Funding Source:	Airport Capital Fund
Current Appropriation:	2,676,988.00
Unencumbered Balance:	2,329,012.28
Amount of This Action:	(1,712,601.10)
Remaining Balance:	<u>616,411.18</u>
 Total Amount of this Action	 <u><u>1,712,601.10</u></u>

ANALYSIS / ADDITIONAL INFORMATION: The Austin Bergstrom International Airport (ABIA) opened in 1999 and the present signage is over ten years old. Some of the signage was refurbished from the original military air force base. Many signs are faded or in need of repair.

This project will improve the message clarity and visibility of directional and building address signage. Damaged and obsolete signs will be repaired or replaced to create a consistent sign package that can be easily maintained by airport staff. The parking area signage will be improved with better graphics to make it easier for customers to find their cars. The project will create a unified way-finding system at the ABIA campus.

Because the facility was formerly a military airbase, there is the potential for unknown conditions in areas where foundations will be dug. A 10% contingency has been included to allow for the expeditious processing of any change orders.

The contract allows 310 calendar days for completion of this project. This project is located within zip code 78719 and is managed by the Public Works Department.