

## A G E N D A



## Recommendation for Council Action

Austin City Council	Item ID	13508	Agenda Number	12.
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Meeting Date:	4/5/2012	Department:	Health and Human Services
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## Subject

Approve negotiation and execution of an agreement with CENTER FOR CHILD PROTECTION for a new six-month term beginning April 1, 2012 through September 30, 2012, in a total amount not to exceed \$135,259 for social services that promote self-sufficiency, healthy behaviors, and healthy lifestyles among targeted populations.

## Amount and Source of Funding

Funding in the amount of \$135,259 is included in the Fiscal Year 2011-2012 Operating Budget for the Health and Human Services Department.

## Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	Approved Fiscal Year 2011-2012 Operating Budget, September 12, 2011.
For More Information:	Stephanie Y. Hayden, Acting Asst. Director for Community Services, 972-5017; Susan Gehring, HHSD Manager, 972-5026; Chris Crookham, Agenda Coordinator, 972-5010.
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

## Additional Backup Information

The Health and Human Services Department issued a Request for Proposals (RFP) for Social Service Contracts in 2010. After proposals were received, scored, and discussed at Public Health and Human Services Subcommittee and Council meetings, Center for Child Protection (CCP) was not recommended for funding under the RFP. During the RFP deliberation process, on June 23, 2011, Council directed the City Manager to extend current contracts, including Center for Child Protection, for a six-month term from October 1, 2011 to March 31, 2012. An additional six months of funding for Center for Child Protection was allocated by Council to the 2011-2012 Operating Budget of the Health and Human Services Department during the Budget Adoption Reading on September 12, 2011.

## PERFORMANCE MEASURES

Related Departmental Goal:

Provision: Social Services – Promote and foster increased self-sufficiency, healthy behaviors, and lifestyle among targeted populations.

**OUTPUTS:**

Number of unduplicated children served at the point of forensic interview: 50

Number of adults and children provided face-to-face crisis intervention services at the point of forensic interview: 41

**OUTCOMES:**

Percent of unduplicated caregivers reporting an improved situation or condition: 90%

Percent of unduplicated caregivers reporting a reduction in crisis: 85%