

## A G E N D A



## Recommendation for Council Action

Austin City Council	Item ID	13764	Agenda Number	13.
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Meeting Date:	4/5/2012	Department:	Health and Human Services
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## Subject

Approve negotiation and execution of contracts with the following seven providers of HIV-related services under the Ryan White Part A HIV Emergency Relief Project and MAI Grant Program, all for initial terms of 12 months beginning on March 1, 2012, with up to four one-year renewal options: CENTRAL TEXAS COMMUNITY HEALTH CENTERS, INC., in an amount not to exceed \$1,564,716 for the initial term and each renewal term, for a total contract amount not to exceed \$7,823,580; AIDS SERVICES OF AUSTIN, INC., in an amount not to exceed \$1,120,954 for the initial term and each renewal term, for a total contract amount not to exceed \$5,604,770; COMMUNITY ACTION OF CENTRAL TEXAS, INC., in an amount not to exceed \$25,000 for the initial term and each renewal term, for a total contract amount not to exceed \$125,000; AUSTIN TRAVIS COUNTY INTEGRAL CARE, via an interlocal agreement, in an amount not to exceed \$435,602 for the initial term and each renewal term, for a total contract amount not to exceed \$2,178,010; PROJECT TRANSITIONS, INC., in an amount not to exceed \$77,673 for the initial term and each renewal term, for a total contract amount not to exceed \$388,365; THE WRIGHT HOUSE WELLNESS CENTER, in an amount not to exceed \$191,288 for the initial term and each renewal term, for a total contract amount not to exceed \$956,440, and WATERLOO COUNSELING CENTER, INC., in an amount not to exceed \$74,040 for the initial term and each renewal option, for a total contract amount not to exceed \$370,200.

## Amount and Source of Funding

Funding in the amount of \$3,489,273 is available in the Fiscal Year 2011-2012 Operating Budget of the Health and Human Services Department (HHSD) Special Revenue Fund, Ryan White Part A HIV Emergency Relief Project and Minority AIDS Initiative. The grant and contract period is March 1, 2012 to February 28, 2013.

## Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	Council approved the Fiscal Year 2011-2012 budget September 12, 2011.
For More Information:	Stephanie Hayden, Acting Assistant Director for HHSD Community Services, 972-5017; Greg Bolds, HIV Resources Administration Manager, 972-5081; Chris Crookham, Agenda Coordinator, 972-5010.
Boards and Commission Action:	October 4, 2011 HIV Planning Council approved FY2012 service categories allocation (see attachment A).
MBE / WBE:	
Related Items:	

## Additional Backup Information

The City of Austin Health and Human Services Department (HHSD) received a Notice of Grant Award on February 27, 2012, in the amount of \$4,299,128 from the U.S. Department of Health and Human Services for the Ryan White Part A HIV Emergency Relief Project and Minority AIDS Initiative. The grant period is March 1, 2012 through February 28, 2013. The HHSD has received Ryan White Part A HIV Emergency Relief Project Grant funding for 18 years. Fiscal Year 2012 Part A grant funding in the amount of \$4,403,911 is included in the HHSD approved Fiscal Year 2011-2012 Operating Budget, and this amount is based on prior Part A Grant Fiscal Year 2011 funding.

On October 4, 2011, the Austin Area Comprehensive HIV Planning Council (Planning Council) completed its legislatively mandated responsibility of prioritizing services and allocating Fiscal Year 2012 Part A Grant funds by HIV service category based on demonstrated need. The service category allocations are part of the Planning Council's annual planning process.

The Austin Transitional Grant Area plans to use these grant funds for direct HIV core medical services and HIV support services delivered by the Part A providers as listed on Attachment A.

The General Fund will not be required to contribute to this grant.