ORDINANCE NO.

AN ORDINANCE AMENDING THE FISCAL YEAR 2011-2012 GENERAL FUND BUDGET STABLIZIATION RESERVE FUND (ORDINANCE NO. 20110912-005) TO REDUCE THE FUND BALANCE, INCREASING TRANSFERS INTO THE GENERAL FUND, AND AMENDING THE GENERAL FUND HEALTH AND HUMAN SERVICE OPERATING BUDGET (ORDINANCE NO. 20110912-005) TO INCREASE APPROPRIATION FOR A SOCIAL SERVICE CONTRACT WITH SOUTHWEST KEY PROGRAMS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. Council amends the Fiscal Year 2011-2012 General Fund Budget Stabilization Reserve Fund (Ordinance No. 20110912-005) to reduce the fund balance by $250,000 and transfer this $250,000 into the General Fund.

PART 2. Council amends the General Fund Health and Human Services Operating Budget (Ordinance No. 20110912-005) to increase appropriations from the General Fund by $250,000 to fund a social service contract with Southwest Key Programs.

PART 3. This ordinance takes effect on _____, 2012.

PASSED AND APPROVED

§
§
_____, 2012 § _____
Lee Leffingwell
Mayor

APPROVED: _____ **ATTEST:** _____
Karen M. Kennard Shirley A. Gentry
City Attorney City Clerk

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