

**ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET - SUMMARY**

Project:	Fort Branch Reaches 6 & 7 Channel Rehabilitation	
	Springdale Park	
MOU #	12-003	

	Calculated Fee
Temporary Use - Work Area	\$20,153.57
<b>TOTAL MITIGATION VALUE=</b>	<b>\$20,153.57</b>

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		Project: Fort Branch Reaches 6 & 7 Channel Rehabilitation
<b>Temporary Use - Work Area</b>		Springdale Park
		MOU # 12-003 0
TCAD Land Value of Adjacent Properties (\$):	<b>\$54,000.00</b>	
Average Lot Size (sq. ft.):	<b>7000.0</b>	<i>Based on City-wide average for lots zoned SF-3</i>
Value per Square Ft. (\$):	<b>\$7.714</b>	<i>Average</i>
Requested Area (sq. ft.):	<b>52250.0</b>	<i>Submitted by Requesting Department/Entity</i>
Preliminary Annual Value of Requested Area (\$)	<b>\$403,071.43</b>	<i>Area requested multiplied by Value per Square Ft.</i>
Adjusted Annual Value of Requested Area (\$)	<b>\$60,460.71</b>	<i>(15% Rate of Return)</i>
Monthly Value of Requested Area (\$)	<b>\$5,038.39</b>	<i>Adjusted Annual Value divided by 12</i>
Daily Temporary Use Rate (\$):	<b>\$167.95</b>	<i>Monthly Value divided by 30 (Average number of days in a month)</i>
Days Requested:	<b>120</b>	<i>Submitted br Requesting Department/Entity</i>
Temporary Use Value (\$):	<b>\$20,153.57</b>	<i>Daily Temporary Use Fee multiplied by Days Requested</i>