

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET - SUMMARY

	Calculated Fee
Temporary Use - Work Area	\$129,731.66
Temporary Use - Staging Area	\$30,990.86
Temporary Use - Access	\$32,601.60
TOTAL MITIGATION VALUE =	\$193,324.11

Project:	Lower Shoal Creek 5th to Lady Bird Lake Stream Restoration	
	Lower Shoal Creek Trail	
MOU #	12-004	

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		Project: Lower Shoal Creek 5th to Lady Bird Lake Stream Restoration
Temporary Use - Work Area		Lower Shoal Creek Trail
		MOU # 12-004 0
Average Daily Cost to Park Car (\$):	\$8.00	<i>Based on average for downtown parking lot fees</i>
Average Lot Size (Sq. Ft.):	350.0	<i>Based on standard parking space</i>
Requested Area (Sq. Ft.):	63,064.0	<i>Submitted by Requesting Department/Entity</i>
Equivalent Number of Parking Spaces:	180.183	<i>Requested Area divided by Average Lot Size</i>
Daily Mitigation Rate (\$):	\$1,441.46	<i>Equivalent Number of Parking Spaces multiplied by Average Daily Cost to park car</i>
Days Requested:	90	<i>Submitted by Requesting Department/Entity</i>
Total Mitigation Value (\$):	\$129,731.66	<i>Daily Mitigation Rate multiplied by Days Requested</i>

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		Project: Lower Shoal Creek 5th to Lady Bird Lake Stream Restoration
Temporary Use - Staging Area		Lower Shoal Creek Trail
		MOU # 12-004 0
Average Daily Cost to Park Car (\$):	\$8.00	<i>Based on average for downtown parking lot fees</i>
Average Lot Size (Sq. Ft.):	350.0	<i>Based on standard parking space</i>
Requested Area (Sq. Ft.):	15,065.0	<i>Submitted by Requesting Department/Entity</i>
Equivalent Number of Parking Spaces:	43.043	<i>Requested Area divided by Average Lot Size</i>
Daily Mitigation Rate (\$):	\$344.34	<i>Equivalent Number of Parking Spaces multiplied by Average Daily Cost to park car</i>
Days Requested:	90	<i>Submitted by Requesting Department/Entity</i>
Total Mitigation Value (\$):	\$30,990.86	<i>Daily Mitigation Rate multiplied by Days Requested</i>

ATTACHMENT 'A' - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project: Lower Shoal Creek 5th to Lady Bird Lake Stream Restoration
Temporary Use - Access		Lower Shoal Creek Trail
		MOU # 12-004 0
Average Daily Cost to Park Car (\$):	\$8.00	<i>Based on average for downtown parking lot fees</i>
Average Lot Size (Sq. Ft.):	350.0	<i>Based on standard parking space</i>
Requested Area (Sq. Ft.):	15,848.0	<i>Submitted by Requesting Department/Entity</i>
Equivalent Number of Parking Spaces:	45.280	<i>Requested Area divided by Average Lot Size</i>
Daily Mitigation Rate (\$):	\$362.24	<i>Equivalent Number of Parking Spaces multiplied by Average Daily Cost to park car</i>
Days Requested:	90	<i>Submitted by Requesting Department/Entity</i>
Total Mitigation Value (\$):	\$32,601.60	<i>Daily Mitigation Rate multiplied by Days Requested</i>