MEMORANDUM OF UNDERSTANDING

TO: **Victoria Li, P.E.**   M.O.U. # **PARD 12-004**
            Director, Watershed Protection Department

FROM: **Sara Hensley, CPRP**
            Director, Parks and Recreation Department

SUBJECT: **Lower Shoal Creek 5th to Lady Bird Lake Stream Restoration**

            FDU #; 4850 6307 8024 ; Project I.D.: 5282.052

DATE: **4/1/2012**

Watershed Protection Department is allowed to use the parkland located at **Shoal Beach at Town Lake (Peninsula south of Cesar Chavez)** as part of the work site for the above referenced project, as indicated in Attachment "B" (Location Map).

The parkland is to be used for **Temporary Use.** The requested area is:

Temporary Use (Work Area): **63,064** sq. ft. = $129,731.66

Temporary Use (Staging Area): **15,065** sq. ft. = $30,990.86

Temporary Use (Access Area): **15,848** sq. ft. = $32, 601.60

Total Mitigation Value = $**193,324.11**

The work listed below is a direct improvement to parkland. Proposed park enhancement value at $873,071.00. No mitigation required.

The estimated Project Start Date is **July 2012**

The estimated duration of the parkland use is **90** Calendar Days.

Estimated Date of Final Completion (Restoration complete and accepted by Environmental Inspector and PARD; Parkland open for Public Use) is **September, 2012.**

Extension/modification of parkland use must receive prior written approval from PARD. Additional fees will be assessed at the same daily rate as stated in Attachment "A" of this M.O.U.

Watershed Protection Department is in agreement to provide the following mitigation in return for use of the parkland:

Improvements to Shoal Beach at Town Lake (Peninsula south of Cesar Chavez)

1. Will restore the shoreline of the peninsula where Shoal Creek floods during storm events. Improvements will also include widening the trail and sidewalk, the installation of trees, an access point for paddle boards, and the installation of a maintenance pad for the access drive located off of Cesar Chavez.

Watershed Protection Department Point of Contact is: **Morgan Byars**   Phone Number: **974-9790**

Public Works Department Point of Contact is: **Lisa Whitworth**   Phone Number: **974-5615**

PARD Point of Contact is: **Ricardo Soliz**   Phone Number: **974-9452**

Parks & Recreation Board: **April 24, 2012**

_____   Date
Sara Hensley, CPRP
Director, Parks and Recreation Department

CONCURRENCE

_____   Date
Victoria Li, P.E.
Director, Watershed Protection Department

Attachments: A (Mitigation Calculation Worksheet)
        B (Location Map)