

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET - SUMMARY

	Calculated Fee
Temporary Use - Work Area	\$1,526.79
Temporary Use - Staging Area	\$401.79
TOTAL =	\$1,928.57

Project:	Govalle Tunnel Centralized Odor Control	
	Roy G. Guerrero Colorado River Metropolitan Park	
MOU #	12-002	

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project:	Govalle Tunnel Centralized Odor Control	
Temporary Use - Work Area			Roy G. Guerrero Colorado River Metropolitan Park	
		MOU #	12-002	0
TCAD Land Value of Adjacent Properties (\$):	\$15,000.00			
Average Lot Size (sq. ft.):	7000.0	<i>Based on City-wide average for lots zoned SF-3</i>		
Value per Square Ft. (\$):	\$2.143	<i>Average</i>		
Requested Area (sq. ft.):	17100.0	<i>Submitted by Requesting Department/Entity</i>		
Preliminary Annual Value of Requested Area (\$)	\$36,642.86	<i>Area requested multiplied by Value per Square Ft.</i>		
Adjusted Annual Value of Requested Area (\$)	\$5,496.43	<i>(15% Rate of Return)</i>		
Monthly Value of Requested Area (\$)	\$458.04	<i>Adjusted Annual Value divided by 12</i>		
Daily Temporary Use Rate (\$):	\$15.27	<i>Monthly Value divided by 30 (Average number of days in a month)</i>		
Days Requested:	100	<i>Submitted br Requesting Department/Entity</i>		
Temporary Use Rate (\$):	\$1,526.79	<i>Daily Temporary Use Fee multiplied by Days Requested</i>		

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project:	Govalle Tunnel Centralized Odor Control	
Temporary Use - Staging Area		Roy G. Guerrero Colorado River Metropolitan Park		
		MOU #	12-002	0
TCAD Land Value of Adjacent Properties (\$):	\$15,000.00			
Average Lot Size (sq. ft.):	7000.0	<i>Based on City-wide average for lots zoned SF-3</i>		
Value per Square Ft. (\$):	\$2.143	<i>Average</i>		
Requested Area (sq. ft.):	4500.0	<i>Submitted by Requesting Department/Entity</i>		
Preliminary Annual Value of Requested Area (\$)	\$9,642.86	<i>Area requested multiplied by Value per Square Ft.</i>		
Adjusted Annual Value of Requested Area (\$)	\$1,446.43	<i>(15% Rate of Return)</i>		
Monthly Value of Requested Area (\$)	\$120.54	<i>Adjusted Annual Value divided by 12</i>		
Daily Temporary Use Rate (\$):	\$4.02	<i>Monthly Value divided by 30 (Average number of days in a month)</i>		
Days Requested:	100	<i>Submitted br Requesting Department/Entity</i>		
Temporary Use Rate (\$):	\$401.79	<i>Daily Temporary Use Fee multiplied by Days Requested</i>		