

**PRODUCTION SUMMARY
FISCAL YEAR 2011-2012**

	Estimated Households to be Served in FY 2011-12	YTD Households Served	Households Served in October 2011	Households Served in November 2011	Households Served in December 2011	Households Served in January 2012	Households Served in February 2012
HOMELESS/SPECIAL NEEDS ASSISTANCE							
Child Care Services	344	190	0	0	161	8	21
Senior Services	208	156	0	0	142	8	6
Youth Support Services	159	77	0	0	64	8	5
Subtotal, Homeless/Special Needs Assistance	711	423	0	0	367	24	32
RENTER ASSISTANCE							
Tenant-Based Rental Assistance	115	35	0	0	0	18	17
Architectural Barrier Rental	25	3	0	0	0	0	3
Fair Housing and Tenant Counseling	549	360	0	0	205	0	155
Subtotal, Renters Assistance	689	398	0	0	205	18	175
HOMEBUYER ASSISTANCE							
Housing Smarts	240	79	19	10	8	26	16
Housing Smarts-Contracts	80	70	0	0	0	0	70
Down Payment Assistance	33	5	0	0	3	2	0
Subtotal, Homebuyer Assistance	353	154	19	10	11	28	86
HOMEOWNER ASSISTANCE							
Architectural Barrier Removal - Owner	111	9	0	0	0	0	9
Emergency Home Repair Program	475	139	0	0	26	47	66
Homeowner Rehabilitation Loan Program	15	0	0	0	0	0	0
GO Repair! Program	75	45	12	0	11	8	14
Holly Good Neighbor	20	2	0	0	0	0	2
Lead Hazard Control	16	0	0	0	0	0	0
Subtotal, Homeowner Assistance	712	195	12	0	37	55	91
HOUSING DEVELOPER ASSISTANCE							
Rental Housing Development Assistance	275	355	25	45	20	26	239
Acquisition and Development	20	3	1	1	0	1	0
CHDO Operations	7	6	0	0	0	0	6
Developer Incentive-Based Programs	650	29	29	0	0	0	0
Subtotal, Housing Developer Assistance	952	393	55	46	20	27	245
COMMERCIAL REVITALIZATION							
E. 11th & 12th Parking Facilities	1	0	0	0	0	0	0
E. 11th & 12th St Public Facilities	1	0	0	0	0	0	0
Subtotal, Commercial Revitalization	2	0	0	0	0	0	0
SMALL BUSINESS ASSISTANCE							
Community Development Bank	6	0	0	0	0	0	0
Microenterprise Technical Assistance	33	11	0	0	0	6	5
Neighborhood Commercial Management	11	0	0	0	0	0	0
Community Preservation and Revitalization	2	0	0	0	0	0	0
Subtotal, Small Business Assistance	52	11	0	0	0	6	5
STIMULUS FUNDS							
<i>Community Development Block Grant - Recovery</i>							
East Austin Youth and Family Center	130	0	0	0	0	0	0
Center for Economic Opportunity	20	0	0	0	0	0	0
African-American Cultural & Heritage Facility	50	0	0	0	0	0	0
East Austin Sidewalks	17	0	0	0	0	0	0
	217	0	0	0	0	0	0
<i>Neighborhood Stabilization Program</i>	12	1	0	0	1	0	0
Subtotal, Stimulus	229	1	0	0	1	0	0
TOTAL Programs	3700	1575	86	56	641	158	634