

**Contract Management Department**  
**Cooperative Agreement Utilization**  
 June 2008-Present

Last Updated March 2011

| <b>FY</b>                              | <b>PROJECT NAME/<br/>DESCRIPTION</b>                    | <b>PURCHASING<br/>COOP</b> | <b>CONTRACTOR</b>                     | <b>PROJECT<br/>MANAGER</b> | <b>DEPT<br/>SPONSOR</b>  | <b>RCA DATE</b> | <b>M/WBE<br/>Summary</b>            | <b>CONTRACT AMT</b>   |
|--|---|----------------------------|---------------------------------------|----------------------------|--------------------------|-----------------|-------------------------------------|-----------------------|
| FY-08                                  | Convention Ctr Electrical Upgrades                      | TCPN                       | Greenway Enterprises, Inc.            | R. Egan                    | Austin Convention Center | 06/18/08        | MBE 48.23%                          | \$977,904.00          |
| FY-08                                  | Glen Bell Roof Impr/HVAC Upgrades                       | Buyboard                   | L. D. Tebben                          | R. Egan                    | Public Works             | 07/24/08        | WBE .33%                            | \$992,734.00          |
| FY-08                                  | <b>Big Stacy Pool Pump Room Renovations Repairs</b>     | TxMAS                      | MCC Construction Corporation          | L Houston                  | PARD                     | N/A             |                                     | \$49,495.00           |
| FY-08                                  | <b>Rosewood Zaragosa roof repair/replacment</b>         | Buyboard                   | L.D. Tebben                           | M. Northcutt               | Fin/Admin Services       | 07/24/08        | MBE 0.50%<br>WBE 0.00%<br>NON 30.5% | \$276,769.00          |
| <b>FY 2008 Total (incomplete data)</b> |   |                            |                                       |                            |                          |                 |                                     | <b>\$2,296,902.00</b> |
| FY-09                                  | ABIA Repairs to leaking underground pipe                | Buyboard                   | Instituform, Inc.                     | K. Carpenter               | Aviation                 | 08/07/08        | Zero Participation                  | \$155,000.00          |
| FY-09                                  | <b>Misc. Repairs to PARD Admin Annex</b>                | TxMAS                      | MCC Construction Corporation          | J. McKennis                | PARD                     | 08/28/08        | MBE 85%                             | \$291,514.00          |
| FY-09                                  | Electrical Repairs to PARD Admin Annex                  | Buyboard                   | InLine Electrical Solutions of Tx LLC | J. McKennis                | PARD                     | 08/28/08        | Zero Participation                  | \$136,550.00          |
| FY-09                                  | CIPP WW Pipe Rehab                                      | Buyboard                   | Instituform, Inc.                     | S. Schrader                | Austin Water Utility     | 12/17/08        | WBE 3%<br>MBE 2.5%                  | \$1,000,000.00        |
| FY-09                                  | Pubic Access Television -Roofing/Exterior Waterproofing | Buyboard                   | L.D. Tebben                           | M. Northcutt               | Public Works             | 09/25/08        | WBE .07%                            | \$175,000.00          |
| FY-09                                  | Miller Auditorium - upgrade handicapped restroom        | TCPN                       | Kellogg Brown & Root Services, Inc    | T. Arnold                  | PARD                     | N/A             |                                     | \$40,438.35           |
| FY-09                                  | Connely-Yerwood House                                   | TCPN                       | Kellogg Brown & Root Services, Inc    | T. Rodgers-Curtis          | Neighborhood Housing     | N/A             |                                     | \$5,683.00            |
| FY-09                                  | Historic Houses Repairs                                 | TCPN                       | Greenway Enterprises, Inc.            | T. Rodgers-Curtis          | Neighborhood Housing     | N/A             |                                     | \$8,825.55            |
| FY-09                                  | Long Center Irrigation Improve.                         | TCPN                       | Kellogg Brown & Root Services, Inc    | F. Fuller                  | PARD                     | NA              |                                     | \$35,588.00           |
| FY-09                                  | <b>ABIA Garage Saw Cuts</b>                             | TxMAS                      | MCC Construction Corporation          | R.Camp                     | Aviation                 | N/A             | Zero Participation                  | \$6,144.00            |
| FY-09                                  | Grade and Install Irrigation System for Zilker Park     | TxMAS                      | Jamail-Smith                          | C. Dry                     | PARD                     | 11/06/08        | WBE 60.4%                           | \$844,100.76          |
| FY-09                                  | Gas Line Repairs  | Buyboard                   | Jamail-Smith                          | D. Acuna                   | Building Services        | N/A             |                                     | \$13,683.64           |
| FY-09                                  | Fiesta Gardens - VCT Flooring                           | Buyboard                   | Bagley's Floor Service                | D. Bohls                   | PARD                     | N/A             |                                     | \$38,540.80           |
| FY-09                                  | Sand Hill Renovations Guardhouse                        | TCPN                       | Kellogg Brown & Root Services, Inc    | R. Egan                    | Public Works             | N/A             |                                     | \$36,588.00           |
| FY-09                                  | North Village Library                                   | TxMAS                      | Jamail-Smith                          | S. Jarmin                  | Austin Energy            | N/A             |                                     | \$32,828.07           |
| FY-09                                  | Rosewood Recreation Center Ceramic Room                 | TCPN                       | Kellogg Brown & Root Services, Inc    | D. Bohls                   | PARD                     |                 |                                     | \$36,827.00           |

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|----------------------|---|----------------------------|---------------------------------------|----------------------------|-----------------------------|-----------------|-------------------------------------|-----------------------|
| FY-09                | Re-Roof of Howson Branch Library  | Buyboard                   | L. D. Tebben                          | Heidi Ruiz                 | Library Facilities Services | 04/02/09        | WBE .22%                            | \$119,000.00          |
| FY-09                | Northwest Pool Energy Power Replacement   | Buyboard                   | InLine Electrical Solutions of Tx LLC | Gary Gregson               | PARD                        | 03/26/09        | Zero Participation                  | \$59,250.00           |
| FY-09                | Zilker Trail House 301 Nature Center Dr.  | Buyboard                   | John A. Walker Roofing Co., Inc.      | Mike Jones                 | PARD                        |                 |                                     | \$27,368.30           |
| FY-09                | Interior Renovation-Howson Branch Library   | TCPN                       | Kellogg Brown & Root Services, Inc    | Heidi Ruiz                 | Library Facilities Services | 4/23/2009       | MBE 53.11%                          | \$100,000.00          |
| <b>FY 2009 Total</b> |   |                            |                                       |                            |                             |                 |                                     | <b>\$3,162,929.47</b> |
| FY-10                | Howson Moisture Repairs   | TCPN                       | Kellogg Brown & Root Services, Inc    | Heidi Ruiz                 | Library Facilities Services |                 |                                     | \$30,233.00           |
| FY-10                | Installation of Underground Utilities for the Menardus Guard                                    | TCPN                       | Kellogg Brown & Root Services, Inc    | Robert Egan                | Public Works                |                 |                                     | \$26,494.00           |
| FY-10                | <b>Chestnut House Assembly Hall</b>   | TxMAS                      | K-CON, Inc.                           | Candy Moreno               | PARD                        | 10/22/2009      | MBE 0.00%<br>WBE 4.39%<br>NON 9.80% | \$463,059.00          |
| FY-10                | <b>Barton Springs Bathhouse Roofing</b>   | TxMAS                      | Weather Proofing Technologies, Inc.   | J. McKennis                | PARD                        | 11/05/09        | Zero Participation                  | \$190,549.68          |
| FY-10                | <b>MayField Cottage Reroof</b>  | Buyboard                   | L.D. Tebben                           | John McKennis              | PARD                        |                 | Zero Participation                  | \$36,905.00           |
| FY-10                | <b>St. Elmo Service Center</b> (Repair and Correct Water Infiltration at the Cheatham Building) | Buyboard                   | L. D. Tebben                          | Alison Von Stein           | Public Works                |                 | \$ amounts not stated on plan       | \$27,488.00           |
| FY-10                | Demolition of Ice Machine, Austin Convention Center   | TxMAS                      | Alpha Building Corporation            | Don Lujan                  | Austin Convention Center    |                 |                                     | \$46,557.00           |
| FY-10                | 4708 E. MLK Concrete Ramp for New APD Evidence Storage  | TCPN                       | Kellogg Brown & Root Services, Inc    | Irene Sanchez              | Austin Police Dept.         |                 |                                     | \$17,040.00           |
| FY-10                | Ceiling Drop at 812 Springdale Road   | TCPN                       | Kellogg Brown & Root Services, Inc    | Irene Sanchez              | Austin Police Dept.         |                 |                                     | \$12,164.00           |
| FY-10                | <b>Canyon Vista Park Demolition &amp; Excavation</b>  | TCPN                       | T.F. Harper & Associates, LP          | Gene Faulk                 | PARD                        |                 | Zero Participation                  | \$48,226.00           |
| FY-10                | Blower Replacement at the WTP   | TxMAS                      | RHJ-JOC, Inc.                         | Omoruyi Ebornwonyi         | Austin Water Utility        |                 |                                     | \$40,011.08           |
| FY-10                | <b>Install New Fire Alarm Panel</b>   | TCPN                       | Kellogg Brown & Root Services, Inc    | David Cudzilo              | Austin Police Dept.         |                 | MBE 0.00%<br>WBE 0.00%<br>NON 85.0% | \$19,674.00           |
| FY-10                | <b>Installation of Splash Pad in Bailey Park</b>  | Buyboard                   | We Build Fun, Inc.                    | Mike Jones                 | PARD                        | 1/14/2010       | MBE 5.56%<br>WBE 9.08%              | \$341,564.00          |
| FY-10                | <b>Installation of Splash Pad in Bartholomew Parks</b>  | Buyboard                   | Park Place Recreation Designs, Inc.   | Chris Dry                  | PARD                        | 1/14/2010       | MBE 48.40                           | \$318,200.00          |

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|----------------------|---|----------------------------|---------------------------------------|----------------------------|-----------------------------|-----------------|--------------------------------------|-----------------------|
| FY-10                | Installation of Splash Pads in West Austin and Mary Francis Clarksville Park                        | Buyboard                   | Kraftsman Playground & Park Equipment | Gene Faulk                 | PARD                        | 1/14/2010       | MBE 3.31%<br>WBE 5.06%               | \$773,585.29          |
| FY-10                | Installation of Splash Pads in Lott, Chestnut and Eastwood Parks                                    | TCPN                       | T.F. Harper & Associates, LP          | Gene Faulk                 | PARD                        | 1/14/2010       | MBE 1.83%<br>WBE 0.00%<br>NON 0.16%  | \$841,523.00          |
| FY-10                | Canyon Vista Pool Drain Repairs   | TCPN                       | T.F. Harper & Associates, LP          | Gene Faulk                 | PARD                        | 4/22/2010       | Zero Participation                   | \$65,165.00           |
| FY-10                | AFD Drill Field Repairs   | TxMAS                      | Weather Proofing Technologies, Inc.   | Mark Northcutt             | Building Services           |                 | MBE 0.00%<br>WBE 0.00%<br>NON 49.41% | \$14,674.51           |
| FY-10                | Laundry Room Washer and Dryer Hook-up   | TCPN                       | Kellogg Brown & Root Services, Inc    | Don Lujan                  | Austin Convention Center    |                 | MBE 0.00%<br>WBE 0.00%<br>NON 77.8%  | \$41,766.00           |
| FY-10                | Installation of Trail Lighting in Selected Areas of the Lady Bird Lake Hike and Bike Trail          | Buyboard                   | Facility Solutions Group              | Gene Faulk                 | PARD                        | 5/27/2010       | Zero Participation                   | \$229,958.00          |
| FY-10                | Treatment of Municipal Sewer Lines (Wastewater Line Chemical Root Control)                          | Buyboard                   | Duke's Root Control, Inc.             | Jules Parrish              | Public Works                | 4/22/2010       | Zero Participation                   | \$85,000.00           |
| FY-10                | Installation of a Single Seam Roof Replacement at the Old Bakery & Emporium                         | Buyboard                   | John A. Walker Roofing Co., Inc.      | Mike Jones                 | PARD                        | 6/24/2010       | MBE .84% WBE 1.26%                   | \$222,105.00          |
| FY-10                | Softball Field Renovations at Krieg Softball Complex  | Buyboard                   | Landscapes Unlimited, LLC             | Chris Dry                  | PARD                        | 4/22/2010       | MBE 22.25%<br>WBE 20.22%             | \$896,476.88          |
| FY-10                | Additional Protection of the Waller Creek Center 10th Floor Data Center                             | TCPN                       | Cotton Commercial USA, Inc.           | Robert Egan                | Public Works                |                 | Zero Participation                   | \$49,950.00           |
| FY-10                | Roof Repair for the Carver Branch Library   | Buyboard                   | L. D. Tebben, Co.                     | Heidi Ruiz                 | Library Facilities Services |                 | Zero Participation                   | \$6,200.00            |
| FY-10                | HVAC Services at the South Austin Regional WWTP   | TxMAS                      | Johnson Controls, Inc.                | Lauren Tracey              | Austin Water Utility        | 5/27/2010       | MBE 67%                              | \$238,800.00          |
| FY-10                | Installation of Hoist and Landing Pad, Palmer Events Center   | TCPN                       | Kellogg Brown & Root Services, Inc    | Bryan Helford              | Austin Convention Center    |                 | MBE 75%                              | \$29,897.00           |
| <b>FY 2010 Total</b> |   |                            |                                       |                            |                             |                 |                                      | <b>\$5,113,265.44</b> |
| FY-11                | Pump Station Improvements (Replace Two Cooling Towers at the Jollyville Pumping Station)            | TxMAS                      | Johnson Controls, Inc.                | Joe B. Smith               | Austin Water Utility        | 7/29/2010       | MBE 5.53%<br>WBE 2.25%               | \$399,848.00          |
| FY-11                | Removal and Installation of the Roofs at the Kreig Ball Field Restrooms and Zilker Maintenance Barn | Buyboard                   | L. D. Tebben Co., Inc.                | John McKennis              | PARD                        |                 | WBE .43%                             | \$46,918.00           |

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|-----------------------------|---|----------------------------|--|----------------------------|-----------------------------|-----------------|--------------------------|------------------------|
| FY-11                       | Removal and Replacement of the Roof at the Lamar Senior Activity Center                         | Buyboard                   | John A. Walker Roofing Co., Inc.                       | Mike Jones                 | PARD                        | 9/23/2010       | WBE 1.29%<br>MBE 2.41%   | \$166,302.00           |
| FY-11                       | Installation of a New Roof at the McBeth Recreation Center                                      | Buyboard                   | John A. Walker Roofing Co., Inc.                       | Mike Jones                 | PARD                        | 9/23/2010       | WBE 2.30%                | \$212,900.00           |
| FY-11                       | Additional Protection of the Davis Water Treatment Plant Filter Basins and Open Air Water Tanks | TCPN                       | Cotton Commercial USA, Inc.                            | Robert Egan                | Public Works                |                 | Zero Participation       | \$46,540.00            |
| FY-11                       | Ullrich Water Treatment Plant Roof Improvements   | Buyboard                   | L.D.Tebben Co., Inc.                                   | Robert Egan                | Public Works                | 10/28/2010      | MBE 77.75%<br>WBE 6.21%  | \$680,926.00           |
| FY-11                       | Removal and Installation of the Roof at the Austin Recreation Center                            | Buyboard                   | L.D. Tebben Co., Inc.                                  | John McKennis              | PARD                        | 9/23/2010       | MBE 22.73<br>WBE 3.03%   | \$528,000.00           |
| FY-11                       | Southeast Community Branch Library Renovations  | TCPN                       | Kellogg Brown & Root Services, Inc                     | Heidi Ruiz                 | Library Facilities Services |                 | MBE 51%                  | \$26,468.00            |
| FY-11                       | Remodel Residential Bathroom at Frate Barker Rd   | TCPN                       | Kellogg Brown & Root Services, Inc                     | Roger Stricklin            | Building Services           |                 | MBE 32%                  | \$31,224.00            |
| FY-11                       | Davis WTP Lime Line Replacement with Sound Proofing Enclosure                                   | TxMAS                      | RHJ-JOC, Inc.  | Emoruyi Ebo                | Austin Water Utility        |                 | MBE .092%<br>WBE .55%    | \$49,999.27            |
| FY-11                       | Renovations for Rosewood-Zaragosa Payment Center  | TxMAS                      | Williams & Thomas L.P. dba Jamail & Smith Construction | Sandra Strauss Jones       | Austin Energy               |                 | MBE 44%                  | \$45,581.98            |
| FY-11                       | Site Improvements for Forest Ridge Station  | TxMAS                      | RHJ-JOC, Inc.  | Chris Wolter               | Austin Water Utility        |                 | MBE .091%<br>WBE .55%    | \$49,975.00            |
| FY-11                       | ABIA Cargo Apron  | TxMAS                      | Weather Proofing Technologies, Inc.                    | Robert Pirtle              | Public Works                | 7/28/2011       | MBE 10.50%<br>WBE 2.65%  | \$309,206.93           |
| <b>FY 2011 Total</b>        |   |                            |  |                            |                             |                 |                          | <b>\$2,593,889.18</b>  |
| FY-12                       | Rosewood Pool Water Line Replacement  | Buyboard                   | T.F. Harper & Associates, LP                           | John McKennis              | PARD                        | 12/15/2011      | MBE 0.01%<br>WBE 3.46%   | \$404,559.28           |
| FY-12                       | South Austin Recreation Center Roof System  | TxMAS                      | Weather Proofing Technologies, Inc.                    | John McKennis              | PARD                        | 3/1/2012        | MBE 3.51%<br>WBE 39.92%  | \$483,491.36           |
| <b>FY 2012 Total</b>        |   |                            |  |                            |                             |                 |                          | <b>\$888,050.64</b>    |
| <b>Total over all years</b> |   |                            |  |                            |                             |                 |                          | <b>\$14,055,036.73</b> |