

FY2011 Non-Competitive Summary by Non-Competitive Description

NON COMP CODE	Non-Competitive Description	Sum of Payments	Count of Payments
11	Sole/Single Source <\$5000	\$ 891,031.95	256
15	Alternate Procurement Method per LGC252 or LGC271	\$ 293,460.00	2
20	Cultural Arts Contracts	\$ 4,481,996.35	274
30	Exceptions	\$ 8,735,605.52	395
40	Interlocal Government Agreements	\$ 23,303,631.31	105
50	Loans: Treasury Only	\$ 631,425.96	4
51	Municipal Retail Resale	\$ 111,297.74	17
52	Municipal Utility Procurement incl Critical Business Needs	\$ 1,371,853.53	3
55	Personal, Professional or Planning Services per LGC252.022	\$ 6,250,141.60	145
60	State Contract Purchase	\$ 95,873,164.46	1453
65	Services from Blind or Disabled Persons	\$ 906,647.45	6
70	Social Grant	\$ 24,081,254.28	110
75	Public Improvement Project	\$ 283,672.00	2
80	Sole Source Procurement	\$ 29,343,020.19	439
90	Other Non-Competitive	\$ 19,378,110.33	142
92	Bonds or Warrants per LGC421A	\$ 1,102,285.86	6
96	Public Health and Safety	\$ 293,196.51	12
		\$ 217,331,795.04	3371

FY 2011 Top Ten Commodity Codes by dollar amount coded as Non-Competitive

Commodity Code on
Order (or largest
Commodity Code on
order if multiple)

Commodity Code Description

Sum of Payments Count

92045	Software Maintenance/Support	\$ 20,063,059.73	157
95243	Family and Social Services	\$ 16,209,299.46	92
91503	Advertising/Public Relations	\$ 6,816,445.00	3
20811	Application Software, Microcomputer	\$ 6,551,925.75	44
96150	Legal Services Including Depositions and Expert Wi	\$ 5,787,527.65	5
0700630	Sedan, Police Patrol	\$ 5,666,323.88	2
95255	Homelessness Prevention Services	\$ 5,071,487.91	11
96207	Arts Services (Cultural, Design, Visual, etc.)	\$ 4,498,116.35	281
94660	Loan Administration	\$ 4,450,613.58	18
20791	Tools, Computer	\$ 3,886,767.11	11

RESPONSIBLE_DEPT_NM	Sum of Payment Amounts	Count of Payments
Austin Convention Center	\$ 7,976,567.80	80
Austin Energy	\$ 34,596,888.13	679
Austin Resource Recovery	\$ 2,451,883.17	54
Austin Water Utility	\$ 5,893,400.37	168
Aviation	\$ 1,859,064.33	43
City Manager	\$ 214,856.90	8
Code Compliance	\$ 42,107.58	9
Communications & Public Inform	\$ 9,635.00	1
Communications & Technology Mg	\$ 33,358,923.60	348
Contract and Land Mgmt Dept	\$ 117,224.31	6
Economic Development	\$ 9,067,541.63	326
Emergency Medical Services	\$ 919,748.27	89
Financial & Admin Services	\$ 26,241,617.40	336
Fire	\$ 1,855,824.50	67
Fleet Maintenance	\$ 23,211,930.54	115
Governmental Relations	\$ 1,016,666.65	15
Health & Human Services	\$ 30,041,480.17	216
Human Resources	\$ 789,254.04	23
Law	\$ 1,945,855.24	73
Library	\$ 768,303.97	40
Municipal Court	\$ 89,020.72	12
Neighborhood Housing Developm	\$ 10,831,720.80	61
Office of City Auditor	\$ 10,665.00	1
Parks & Recreation	\$ 6,088,634.95	225
Planning and Development Review	\$ 630,814.69	37
Police	\$ 3,556,966.47	162
Public Safety & Security	\$ 9,015.85	1
Public Works - Transportation	\$ 915,013.28	7
Public Works Cap Proj Mgmt	\$ 485,879.75	27
Small & Minority Business Rsrc	\$ 163,922.71	15
Transportation	\$ 4,379,850.82	32
Watershed Prot & Develop Revw	\$ 3,907,877.51	53
Wireless Communications	\$ 3,883,638.89	42
Grand Total	\$ 217,331,795.04	3371

RESPONSIBLE_DEPT_NM	Non-Competitive Description	Sum of Payment Amount	Count of Payments
Austin Convention Center	Interlocal Government Agreements	\$ 247,745.10	3
	Other Non-Competitive	\$ 6,599,945.00	2
	Personal, Professional or Planning Services per LGC252.022	\$ 150,412.99	2
	Services from Blind or Disabled Persons	\$ 13,756.80	1
	Sole Source Procurement	\$ 524,973.20	6
	Sole/Single Source <\$5000	\$ 2,000.00	1
	State Contract Purchase	\$ 437,734.71	65
Austin Convention Center Total		\$ 7,976,567.80	80
Austin Energy	Alternate Procurement Method per LGC252 or LGC271	\$ 281,000.00	1
	Cultural Arts Contracts	\$ 80,000.00	2
	Exceptions	\$ 4,053,980.99	272
	Interlocal Government Agreements	\$ 400,071.89	4
	Municipal Utility Procurement Incl Critical Business Needs	\$ 1,371,853.53	3
	Other Non-Competitive	\$ 1,484,972.57	42
	Personal, Professional or Planning Services per LGC252.022	\$ 295,764.97	23
	Public Health and Safety	\$ 21,731.96	1
	Social Grant	\$ 90,000.00	1
	Sole Source Procurement	\$ 8,591,805.93	113
	Sole/Single Source <\$5000	\$ 138,985.50	23
	State Contract Purchase	\$ 17,786,720.79	194
Austin Energy Total		\$ 34,596,888.13	679
Austin Resource Recovery	Exceptions	\$ 268,050.68	1
	Interlocal Government Agreements	\$ 12,723.33	2
	Other Non-Competitive	\$ 476,370.08	3
	Personal, Professional or Planning Services per LGC252.022	\$ 17,225.00	2
	Services from Blind or Disabled Persons	\$ 217,839.61	1
	Sole Source Procurement	\$ 58,242.47	5
	Sole/Single Source <\$5000	\$ 31,690.35	12
	State Contract Purchase	\$ 1,369,741.65	28
Austin Resource Recovery Total		\$ 2,451,883.17	54
Austin Water Utility	Exceptions	\$ 82,845.46	12
	Interlocal Government Agreements	\$ 650,157.97	10
	Other Non-Competitive	\$ 350,964.89	5
	Personal, Professional or Planning Services per LGC252.022	\$ 1,099,518.79	6
	Public Health and Safety	\$ 219,483.53	7
	Sole Source Procurement	\$ 1,373,282.94	53
	Sole/Single Source <\$5000	\$ 147,564.33	42
	State Contract Purchase	\$ 1,969,582.46	33
Austin Water Utility Total		\$ 5,893,400.37	168
Aviation	Exceptions	\$ 312,500.00	1
	Interlocal Government Agreements	\$ 32,190.47	1
	Personal, Professional or Planning Services per LGC252.022	\$ 91,083.18	2
	Sole Source Procurement	\$ 1,130,199.02	23
	Sole/Single Source <\$5000	\$ 5,415.56	2
	State Contract Purchase	\$ 287,676.10	14
Aviation Total		\$ 1,859,064.33	43
City Manager	Exceptions	\$ 2,500.00	1
	Personal, Professional or Planning Services per LGC252.022	\$ 170,666.60	3
	Sole Source Procurement	\$ 8,613.75	1
	Sole/Single Source <\$5000	\$ 25,000.00	1
	State Contract Purchase	\$ 8,076.55	2
City Manager Total		\$ 214,856.90	8
Code Compliance	State Contract Purchase	\$ 42,107.58	9
Code Compliance Total		\$ 42,107.58	9
Communications & Public Inform	Personal, Professional or Planning Services per LGC252.022	\$ 9,635.00	1
Communications & Public Inform Total		\$ 9,635.00	1
Communications & Technology Mg	Interlocal Government Agreements	\$ 1,187,698.30	4
	Other Non-Competitive	\$ 41,090.00	1
	Personal, Professional or Planning Services per LGC252.022	\$ 14,800.00	1
	Sole Source Procurement	\$ 4,560,374.35	53
	Sole/Single Source <\$5000	\$ 39,519.73	16
	State Contract Purchase	\$ 27,515,441.22	273
Communications & Technology Mg Total		\$ 33,358,923.60	348
Contract and Land Mgmt Dept	Sole/Single Source <\$5000	\$ 4,999.00	1
	State Contract Purchase	\$ 112,225.31	5
Contract and Land Mgmt Dept Total		\$ 117,224.31	6
Economic Development	Cultural Arts Contracts	\$ 4,401,996.35	272
	Exceptions	\$ 16,120.00	7
	Interlocal Government Agreements	\$ 189,750.00	1
	Other Non-Competitive	\$ 2,951,969.69	10

	Personal, Professional or Planning Services per LGC252.022	\$	1,254,592.82	22
	Sole Source Procurement	\$	126,894.50	6
	Sole/Single Source <\$5000	\$	25,400.00	2
	State Contract Purchase	\$	100,818.27	6
Economic Development Total		\$	9,067,541.63	326
Emergency Medical Services	Alternate Procurement Method per LGC252 or LGC271	\$	12,460.00	1
	Personal, Professional or Planning Services per LGC252.022	\$	36,150.00	4
	Sole Source Procurement	\$	586,402.37	11
	Sole/Single Source <\$5000	\$	21,022.05	7
	State Contract Purchase	\$	263,713.85	66
Emergency Medical Services Total		\$	919,748.27	89
Financial & Admin Services	Exceptions	\$	291,777.60	16
	Interlocal Government Agreements	\$	7,427,690.58	15
	Other Non-Competitive	\$	340,750.35	15
	Personal, Professional or Planning Services per LGC252.022	\$	251,121.63	13
	Social Grant	\$	10,808.30	3
	Sole Source Procurement	\$	4,623,943.15	26
	Sole/Single Source <\$5000	\$	10,990.98	7
	State Contract Purchase	\$	13,284,534.81	241
Financial & Admin Services Total		\$	26,241,617.40	336
Fire	Exceptions	\$	7,282.45	1
	Interlocal Government Agreements	\$	408,559.86	2
	Public Health and Safety	\$	9,541.75	1
	Services from Blind or Disabled Persons	\$	57,077.10	1
	Sole Source Procurement	\$	983,414.57	11
	Sole/Single Source <\$5000	\$	3,001.60	1
	State Contract Purchase	\$	386,947.17	50
Fire Total		\$	1,855,824.50	67
Fleet Maintenance	Interlocal Government Agreements	\$	17,377.81	2
	Public Health and Safety	\$	6,696.40	2
	Sole Source Procurement	\$	665,176.91	18
	Sole/Single Source <\$5000	\$	33,257.66	26
	State Contract Purchase	\$	22,489,421.76	67
Fleet Maintenance Total		\$	23,211,930.54	115
Governmental Relations	Other Non-Competitive	\$	32,499.99	4
	Personal, Professional or Planning Services per LGC252.022	\$	984,166.66	11
Governmental Relations Total		\$	1,016,666.65	15
Health & Human Services	Exceptions	\$	318,030.03	15
	Interlocal Government Agreements	\$	5,292,452.53	21
	Personal, Professional or Planning Services per LGC252.022	\$	485,147.76	10
	Services from Blind or Disabled Persons	\$	6,950.00	1
	Social Grant	\$	22,948,948.88	98
	Sole Source Procurement	\$	488,458.65	25
	Sole/Single Source <\$5000	\$	20,327.14	7
	State Contract Purchase	\$	481,165.18	39
Health & Human Services Total		\$	30,041,480.17	216
Human Resources	Interlocal Government Agreements	\$	160,971.19	2
	Other Non-Competitive	\$	8,080.00	1
	Personal, Professional or Planning Services per LGC252.022	\$	120,337.80	7
	Services from Blind or Disabled Persons	\$	333,897.39	1
	Sole Source Procurement	\$	69,694.00	2
	Sole/Single Source <\$5000	\$	61,976.86	6
	State Contract Purchase	\$	34,296.80	4
Human Resources Total		\$	789,254.04	23
Law	Exceptions	\$	1,745,117.70	62
	Other Non-Competitive	\$	27,746.28	3
	Personal, Professional or Planning Services per LGC252.022	\$	10,830.56	1
	Sole/Single Source <\$5000	\$	3,661.78	4
	State Contract Purchase	\$	158,498.92	3
Law Total		\$	1,945,855.24	73
Library	Other Non-Competitive	\$	43,474.77	3
	Personal, Professional or Planning Services per LGC252.022	\$	5,400.00	1
	Sole Source Procurement	\$	480,145.97	9
	Sole/Single Source <\$5000	\$	92,627.00	15
	State Contract Purchase	\$	146,656.23	12
Library Total		\$	768,303.97	40
Municipal Court	Interlocal Government Agreements	\$	9,000.00	1
	Personal, Professional or Planning Services per LGC252.022	\$	30,595.00	1
	Sole Source Procurement	\$	5,364.35	2
	Sole/Single Source <\$5000	\$	10,133.75	3
	State Contract Purchase	\$	33,927.62	5