

3rd Party Agreement
MBE/WBE Quarterly Progress Assessment Report

Partners:	Circuit of the Americas			Report Date: April 3, 2012		
Award Date:	Beginning January, 2011					
Completion Date:	October, 2012					
Project Name:	COTA/Formula 1 US				Participation Summary	
Total Contract Awards To Date:	\$ 146,372,561.00				Goal	Current
Report Months:						% Complete: 36% ; Amount to Date
				African American	1.70%	2.02%
				Hispanic	9.70%	9.87%
				Asian/Native American	2.30%	2.14%
				Woman	13.80%	8.61%
						\$2,960,911
						\$14,444,310
						\$3,125,216
						\$12,600,707
	List of Subcontractors and Description of Goods and Services					
Vendor Id Number	Subcontractor/Suppliers Names	MBE/WBE Certified	Gender Ethnicity	Scope of Work	Total Contract Amount	Total Paid to Date
ABC8302481	ABC Erosion Control	MBE	H	Erosion Control	\$ 16,874.00	\$ 16,874.00
AFS7036255	AFS Environmental	WBE	W	Erosion Control	\$ 20,897.00	\$ 20,897.00
VC0000102723	Avery's Lawncare & Landscaping	MBE	AA	Erosion Control	\$ 23,527.00	\$ 23,527.00
VS0000012711	Environmental Safety Services	MBE	H	Erosion Control	\$ 45,758.00	\$ 40,451.00
				SUBTOTAL	\$ 107,056.00	\$ 101,749.00
N/A	Austin Bridge & Road	N/A		Erosion Staking & Clearing	\$ 65,204.00	\$ 52,972.00
N/A	Ranger	N/A		Erosion Staking & Clearing	\$ 31,165.00	\$ 31,165.00
				SUBTOTAL	\$ 96,369.00	\$ 84,137.00
N/A	Ranger	N/A		Mass Excavation	\$ 16,938,683.00	\$ 13,325,441.00
VC0000102094	Arrow Oil Company	WBE	W	Fuel Supply	\$ 1,636,996.00	\$ 1,636,996.00
	H&H Foradory	MBE	H	Demolition	\$ 6,901.00	\$ 6,901.00
BEN8308480	Benqwest, LLC	MBE	A/NA	Fuel Supply	\$ 40,000.00	\$ -
IND7079705	Industrial Asphalt, Inc	WBE	W	Asphalt Paving	\$ 1,273,000.00	\$ 19,124.00
VS0000005666	EBC Construction	MBE	H	Misc. Work	\$ 12,000.00	\$ -
AUS8306086	AusTex Tree Service, Inc	MBE	AA	Seeding	\$ 8,000.00	\$ -
FUQ1950250	Fuquay, Inc	WBE	W	Erosion Control	\$ 12,807.00	\$ 12,807.00
VC0000103459	Comanche Express Trucking	MBE	AA	Trucking	\$ 986.00	\$ 986.00
CHI8304845	Chino's Trucking	MBE	H	Trucking	\$ 2,320.00	\$ 2,320.00
VC0000101644	CD Trucking	MBE	H	Trucking	\$ 1,568.00	\$ 1,568.00
VS0000004462	Ivy's Trucking	MBE	H	Trucking	\$ 57,488.00	\$ 57,488.00
VC0000103438	RBR Trucking	MBE	H	Trucking	\$ 1,485,930.00	\$ 1,485,930.00
GRI8307347	Grimaldo Trucking	MBE	H	Trucking	\$ 107,004.00	\$ 107,004.00
VS0000020479	Origin General	MBE	H	Carpentry	\$ 15,821.00	\$ 15,821.00
				SUBTOTAL	\$ 21,599,504.00	\$ 16,672,386.00

DYN1653500	Dynamic Reprographics	WBE	W	Reprographics	\$ 292,048.00	\$ 104,532.00
N/A	Red Wing Aerials	N/A		Aerial Photography	\$ 23,641.00	\$ 15,570.00
N/A	William Scotsman	N/A		Trailers	\$ 121,330.00	\$ 87,942.00
VS0000020479	Origin Homes	MBE	H	Trailer Utilities	\$ 187,564.00	\$ 187,564.00
N/A	Superior Clean Can	N/A		Temp Toilets	\$ 56,701.00	\$ 32,091.00
N/A	Chasco Constructors	N/A		Public Site Utilities	\$ 5,342,694.00	\$ 3,600,693.00
TEX7155580	Texas Metal Technologies	MBE	H	Supply Box Culverts, RCP & Rinc'g Steel	\$ 1,941,000.00	\$ 1,665,732.00
VS0000016867	Panther Creek Transportation	MBE	H	Hauling of Rock & Bedding Mat'l's	\$ 130,900.00	\$ 62,556.00
FUQ1950250	Fuquay, Inc.	WBE	W	Furnish & Install Temp Seeding	\$ 62,632.00	\$ -
UNI7027985	Unism Development	MBE	AA	Supply Gabion Basket Material	\$ 71,968.00	\$ 69,691.00
				SUBTOTAL	\$ 7,549,194.00	\$ 5,398,672.00
N/A	Vaquero	N/A		Trash Haul Off	\$ 556,297.00	\$ 42,466.00
N/A	JMEG	N/A		Electrical	\$ 4,752,523.00	\$ 2,314,135.00
VS0000029721	Double S Marketing, LP	WBE	W	Electronics Material	\$ 1,092,740.00	\$ 201,508.00
VS0000027011	Chavez Service Companies, Inc.	MBE	H	Conduit and Pull Box Procurement	\$ 1,016,000.00	\$ 157,562.00
				SUBTOTAL	\$ 6,861,263.00	\$ 2,515,643.00
N/A	Pro Vigil	N/A		Site Temp Security	\$ 117,343.00	\$ 29,851.00
N/A	The Porter Company	N/A		Mechanical & Plumbing	\$ 4,276,217.00	\$ 467,438.00
	Mechanical & Process Systems	MBE	A/NA	Equipment Supplier	\$ 941,441.00	\$ 583,519.00
				SUBTOTAL	\$ 5,217,658.00	\$ 1,050,957.00
CAP8313502	Capitol Concrete	WBE	W	Pit Wall	\$ 466,484.00	\$ 22,500.00
N/A	Ranger	N/A	N/A	Ponds	\$ 1,651,250.00	\$ 1,133,802.00
VC0000102094	Arrow Oil Company	WBE	W	Fuel Supply	\$ 80,000.00	\$ -
ENV7167715	Environmental Survey Consulting	WBE	W	Wet Pond Planting	\$ 77,000.00	\$ -
FUQ1950250	Fuquay, Inc	WBE	W	Erosion Controls/Seeding	\$ 54,000.00	\$ -
				SUBTOTAL	\$ 1,862,250.00	\$ 1,133,802.00
N/A	DNT Construction, LLC	N/A		Private Site Utilities	\$ 1,750,628.00	\$ 941,622.00
HAY2261500	Haynes-Eaglin-Waters, LLP	MBE	AA	Water & Wastewater Pipe	\$ 615,555.00	\$ 458,631.00
				SUBTOTAL	\$ 2,366,183.00	\$ 1,400,253.00
N/A	American Pan Enterprises	N/A		Tunnels	\$ 1,526,222.00	\$ 1,466,321.00
CEN7079695	Central Texas Reinforcement	WBE	W	Rebar Installation/Rebar Material	\$ 530,069.00	\$ 288,851.00
				SUBTOTAL	\$ 2,056,291.00	\$ 1,755,172.00
N/A	Global Fence	N/A		FIA Debris Fence	\$ 2,217,477.00	\$ 661,690.00
renewing	Advanced Consultling	MBE	A/NA	consult	\$ 490,000.00	\$ -
				SUBTOTAL	\$ 2,707,477.00	\$ 661,690.00
ROA7009475	Roadway Specialties	WBE	W	Track Guardrails	\$ 2,087,226.00	\$ -
						\$ -
						\$ -
						\$ -
N/A	Chasco Constructors, LTD	N/A		Concrete Retaining Walls (G,1,10,5,7)	\$ 1,187,932.00	\$ 964,530.00
VS0000016867	Panther Creek Transportation	MBE	H	Hauling	\$ 135,000.00	\$ 2,200.00
TEX7155580	Texas Metal Technologies	MBE	H	Rebar Material Supply	\$ 62,000.00	\$ 5,900.00
VS0000032840	Hico Handrail	WBE	W	Handrail	\$ 50,000.00	\$ -
				SUBTOTAL	\$ 1,434,932.00	\$ 972,630.00

N/A	McKinney Drilling Company	N/A		Drilled Piers	\$ 677,356.00	\$ 609,620.00
N/A	Texas Concrete Metals	N/A		Pier Concrete- Media, Pit & Grandstands	\$ 2,250,700.00	\$ 956,436.00
N/A	Nufab Rebar, LLC	N/A		Reinforcing- Media, Pit & Grandstands	\$ 2,352,385.00	\$ 706,409.00
N/A	ERWS	N/A		Design Services for Retaining Walls C & 4	\$ 2,258,825.00	\$ 380,460.00
N/A	Chasco Constructors	N/A		Entry Plaza Bridges	\$ 2,071,730.00	\$ -
TEX7155580	Texas Metal Technologies	MBE	H	Beams/Rebar	\$ 537,000.00	\$ -
VS0000016867	Panther Creek Transportation	MBE	H	Hauling	\$ 30,000.00	\$ -
				SUBTOTAL	\$ 2,638,730.00	\$ -
N/A	Austin Bridge & Road	N/A		Track, Roadway & Parking Paving	\$ 22,979,749.00	\$ 940,548.00
VC0000102723	Avery's Lawncare & Landscaping	MBE	AA	Geogrid Supply	\$ 1,577,940.00	\$ 22,539.00
VS0000027653	SAR Transportation	MBE	H	Flexbase Material and Haul	\$ 1,662,500.00	\$ 136,813.00
TEX4863000	Texas Trucking	MBE	H	Flex Base Material and Prime Coat	\$ 2,250,700.00	\$ 142,131.00
AUS7162615	Austin Lumber Company	WBE	W	Concrete	\$ 265,000.00	\$ -
ROD7006425	Rodriguez Engineering Laboratories	MBE	H	Material Testing	\$ 15,000.00	\$ -
VC00000102094	S&R Investments, Inc.	WBE	W	Fuel Supplier	\$ 348,800.00	\$ -
VS0000020479	Origin General	MBE	H	Trailer Setup Work	\$ 3,105.00	
				SUBTOTAL	\$ 29,102,794.00	\$ 1,242,031.00
N/A	Clark Concrete	N/A		Pit Building Concrete Finishing	\$ 16,318.00	\$ 16,318.00
N/A	Construccion de Calidad	N/A		Media Center Turnkey Concrete	\$ 548,349.00	\$ 376,200.00
N/A	Northstar	N/A		Fire Protection	\$ 677,356.00	\$ 609,620.00
N/A	Span Systems	N/A		Grandstand Roof Fabric Canopy	\$ 668,800.00	\$ 20,362.00
N/A	Coreslab	N/A		Grandstand Pre-cast	\$ 1,135,000.00	\$ 246,146.00
N/A	Alpha Industries	N/A		Grandstand Steel	\$ 3,689,326.00	\$ 760,373.00
	Central Texas Express Metalwork, LLC	MBE	A/NA	Misc. Grandstand Steel	\$ 498,096.00	
				SUBTOTAL	\$ 4,187,422.00	\$ 760,373.00
CAP8313502	Capitol Concrete	WBE	W	Pit Building Foundation Concrete	\$ 650,441.00	\$ 523,962.00
CAP8313502	Capitol Concrete	WBE	W	Grandstand Structure	\$ 2,716,632.00	\$ 1,015,012.00
N/A	Ceco Concrete Construction	N/A		Pit Building Framework	\$ 2,262,317.00	\$ 1,149,979.00
N/A	Shadrock	N/A		Grandstand Masonry	\$ 221,711.00	\$ -
MAT8314956	Materials Products Int'l LTD	MBE	H	Masonry Materials	\$ 6,000.00	\$ 610.00
LON8303576	Lone Star Ready Mix	MBE	H	Masonry Materials	\$ 7,000.00	\$ 899.00
				SUBTOTAL	\$ 234,711.00	\$ 1,509.00
HAG8308822	Hagler and Kerr, LLC	MBE	A/NA	Pit Building Framework	\$ 722,474.00	\$ -
HAG8308822	Hagler and Kerr, LLC	MBE	A/NA	Grandstand Masonry	\$ 433,205.00	\$ -
N/A	Mission Restaurant Supply	N/A		Pit Building Framework	\$ 572,863.00	\$ -
N/A	AD Willis	N/A		Grandstand Masonry	\$ 368,204.00	\$ -
N/A	Triangle Plastering	N/A		Grandstand Plaster	\$ 422,572.00	\$ -
VS0000027011	Chavez Service Companies, Inc.	MBE	H	Exterior Plaster Supplier	\$ 52,228.00	
				SUBTOTAL	\$ 474,800.00	

N/A	Baker Drywall	N/A		Pit Building Drywall and Plaster	\$ 1,846,749.00	\$ -
VS0000027011	Chavez Service Companies, Inc.	MBE	H	Supplier	\$ 515,000.00	\$ 30,000.00
				SUBTOTAL	\$ 2,361,749.00	\$ 30,000.00
N/A	Chamberlin Waterproofing	N/A		Pit Building Framework	\$ 136,895.00	\$ 103,209.00
N/A	Chasco Constructors	N/A		Private Storm	\$ 8,760,969.00	\$ 2,303,720.00
TEX7155580	Texas Metal Technologies	MBE	H	Reinforcing Steel	\$ 3,205,000.00	\$ 133,802.00
VS0000016867	Panther Creek Transportation	MBE	H	Trucking	\$ 100,000.00	\$ 4,430.00
				SUBTOTAL	\$ 12,065,969.00	\$ 2,441,952.00
N/A	Alpha Insulation & Waterproofing	N/A		Pit Building Waterproofing	\$ 865,630.00	\$ 5,529.00
N/A	Alpha Insulation & Waterproofing	N/A		Grandstand Waterproofing	\$ 195,910.00	
N/A	Austin Glass & Mirror	N/A		Media Glazing	\$ 278,070.00	\$ 9,900.00
N/A	Big D Metalworks	N/A		Pit Building Ornamental Metal	\$ 730,562.00	
N/A	Brazos Masonry	N/A		Pit Building Masonry	\$ 821,829.00	\$ 1,062.00
VS0000019008	Mario Carlin Management, LLC	MBE	H	CMU/Mortar Material for Pit Bldg	\$ 96,896.00	
				SUBTOTAL	\$ 918,725.00	\$ 1,062.00
N/A	Chute Systems	N/A		Grandstand Trash Chute	\$ 11,500.00	\$ -
N/A	DEA Specialties	N/A		Media Specialties	\$ 271,005.00	
N/A	F.L. Crane & Son, Inc.	N/A		Media Drywall and Plaster	\$ 295,468.00	\$ -
N/A	Haley Greer	N/A		Pit Building and Grandstand Glazing	\$ 2,197,505.00	\$ 54,000.00
N/A	Hull Supply Co.	N/A		Pit, Media, Grandstand DFH	\$ 663,924.00	\$ -
N/A	Marek Bros. Systems	N/A		Grandstand Drywall	\$ 1,000,530.00	\$ -
N/A	Otis	N/A		Campus Wide Elevators	\$ 681,805.00	\$ 209,129.00
N/A	Patriot Erectors	N/A		Pit Building Misc. Steel	\$ 1,671,000.00	\$ 115,820.00
N/A	Patriot Erectors	N/A		Media Misc. Steel	\$ 462,543.00	\$ 34,965.00
N/A	Prestige Interiors Corp.	N/A		Media Access Flooring	\$ 212,340.00	\$ -
N/A	Querry	N/A		Pit Building Concrete Finishing	\$ 148,376.00	\$ -
N/A	Southwest Sealants	N/A		Media Waterproofing	\$ 90,243.00	\$ 3,438.00
N/A	Sturdisteel	N/A		Grandstand Stadium Seating	\$ 938,000.00	\$ -
N/A	Sturdisteel	N/A		Pit Building Stadium Seating	\$ 398,000.00	\$ -
N/A	Texas Fifth Wall Roofing	N/A		Media Building Roofing	\$ 262,172.00	\$ -
N/A	Texas Fifth Wall Roofing	N/A		Pit Building Roofing	\$ 676,650.00	\$ -
N/A	Workman Commercial Construction Services	N/A		GC Medical and Team Buildings	\$ 2,195,681.00	\$ -
ATC8308715	ATC contractors	WBE	W	Exterior Veneer	\$ 61,766.00	\$ -
GIB8314791	Gibson Concrete	MBE	H	Concrete	\$ 42,101.00	\$ 42,101.00
VS0000035929	Millard Drywall and Acoustics	WBE	W	Framing and Drywall	\$ 112,016.00	\$ 53,339.00
				SUBTOTAL	\$ 2,411,564.00	\$ 95,440.00

OVE8304093	Overhead Door Company of Austin	WBE	W	Grandstand Overhead Doors	\$ 72,266.00	\$ -
N/A	Alamo Tile and Stone	N/A		Pit Building Ceramic Tile	\$ 260,237.00	
N/A	Intertech Flooring	N/A		Pit Building and Grandstand Flooring	\$ 226,026.00	
N/A	Miner Central Texas	N/A		Grandstand- Dock Leveler	\$ 5,562.00	
ALL PROJECTS ABOVE WERE BID PRIOR TO JUNE 29, 2011, THE EFFECTIVE DATE OF THE AGREEMENT BETWEEN COTA AND THE CITY OF AUSTIN - CONTRACTS BID AND AWARDED AFTER THE AGREEMENT DATE WILL BE LISTED BELOW THIS LINE						
TRI8306297	Triad Building Maintenance	MBE	AA	Waste Management Reporting	\$ 9,600.00	\$ 1,600.00
VC0000102723	Avery's Lawncare	MBE	AA	Supply Irrigation Sleeves	\$ 111,082.00	\$ -
N/A	Valleycrest Landscape Development	N/A		Site Landscaping, Irrigation Restoration	\$ 2,984,077.00	\$ -
JAG8307217	JAG Trucking	MBE	H	Gravel & Onsite Trucking	\$ 452,175.00	\$ -
ALV0166250	AlvinWashington Trucking	MBE	AA	Dillo Dirt, Sand, Trucking	\$ 229,430.00	\$ -
VS0000025656	CC Tree Farm	WBE	W	Tree Supplier	\$ 18,841.00	\$ -
VC0000102723	Avery's Lawncare & Landscaping	MBE	AA	DG Trail & Sodding	\$ 312,823.00	\$ -
ROA7009475	Roadway Specialties	WBE	W	Drill Seed, Mulch Logs, Silt Fence, Curlex	\$ 348,041.00	\$ 1,425.00
VS0000012711	Environmental Safety Services	MBE	H	Orange Construction Fence	\$ 11,625.00	\$ -
				SUBTOTAL	\$ 4,357,012.00	\$ 1,425.00
	MSI			Steel Gentries and Marshal Posts	\$ 434,296.00	\$ -
TRE7051235	CIMA Construction	MBE	H	Steel Erection, Supply of Materials	\$ 233,852.00	\$ -
				SUBTOTAL	\$ 668,148.00	\$ -
TOTAL					\$ 146,372,561.00	\$ 44,149,075.00
<u>Certification Codes</u> MBE =Certified Minority Owned Business M/WBE = Minority or Women Owned Business WBE =Certified Woman Owned Business				<u>Ethnic Code Legend</u> AA=African American A/NA=Asian/Native American HIS= Hispanic		