

### M/WBE Summary:

Bid documents were distributed to 4 general contractors. Bids were opened on February 16, 2012. The CS Advantage USAA, Inc. submitted the lowest responsive bid of 3 bids received:

	<u>Base Bid</u>	<u>Bid + Alternates</u>
CS Advantage USAA Inc., College Station, TX	\$580,000.00	\$598,000.00
Rain Seal Master Roofing & Sheet Metal, Inc., Victoria, TX	\$632,240.00	\$670,990.00
Topside Contracting, San Antonio, TX	\$717,630.00	\$788,280.00

The contractor's choice of work methodology provides for 4 areas of subcontracting opportunities which are listed below. Project Participation subgoals stated in the solicitation 6.80% MBE; 1.00% WBE. Total participation estimated on base bid amount of \$580,000:

<u>NON M/WBE – PRIME</u>	<u>\$371,000.00</u>	<u>63.97%</u>
CS Advantage USAA Inc., College Station, TX	\$371,000.00	63.97%
<u>MBE TOTAL – SUBCONTRACTORS</u>	<u>\$10,000.00</u>	<u>1.67%</u>
(FA)Chivas Engineering and Consulting, Inc, Austin, TX (Electrical)	\$10,000.00	1.67%
<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$69,000.00</u>	<u>11.54%</u>
(FW) Mid State Plumbing Inc., Austin, TX (MEP)	\$69,000.00	11.54%
<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	<u>\$130,000.00</u>	<u>22.41%</u>
San Antonio Roofers Supply, San Antonio, TX (Supplies)	\$30,000.00	5.17%
Bradco Supply, Austin, TX (Supplies)	\$100,000.00	17.24%

The Contractor submitted a MBE/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Small & Minority Business Resources Department. Second and third low bidder information is provided.

SECOND BIDDER – Rain Seal Master Roofing & Sheet Metal, Inc. \$632,240.00  
50.76% M/WBE prime participation; 11.06% MBE; 0.36% WBE; 37.82% Non M/WBE subcontractor participation.

THIRD BIDDER – Topside Contracting \$717,630.00  
60.1% M/WBE prime participation; 9.2% MBE; 2.3% WBE; 27.8% Non M/WBE subcontractor participation.