

M/WBE Summary:

Project solicitation goals stated in the original approved compliance plan were 1.13% African American; 5.31% Hispanic, 0.53% Native/Asian; and 2.94% WBE. Participation goals stated in the original approved compliance plan were 0.00% African American, 1.41% Hispanic; 0.33% Native/Asian American; and 13.29% WBE. Overall Participation for CO # 6 in the amount of \$16,303.36 is shown below. (Remaining \$87,696.64 is for undetermined scope of work)

NON M/WBE TOTAL – PRIME	\$1,913.80	11.74%
Barecky Construction, Wimberley, TX (overhead and profit, insurance, and bonding)	\$1,913.80	11.74%
WBE TOTAL – SUBCONTRACTORS	\$6,308.00	38.69%
(FW) Capital Concrete, Liberty Hill, TX (rock excavation)	\$6,308.00	38.69%
NON M/WBE TOTAL – SUBCONTRACTORS	\$8,081.56	49.57%
A.D. Willis, Austin, TX (metal roofing)	\$1,230.00	7.54%
Construction Metal Products, Austin, TX (steel supplier)	\$1,961.00	12.03%
Select Precision, Austin, TX (drywall and studs)	\$1,208.36	7.41%
Benchmark, Austin, TX (signage)	\$3,682.20	22.59%

Overall participation based on contract expenditures as of March 1, 2012 (not including this change order):

PRIME:

16.00% Non M/WBE

SUBCONTRACTORS:

0.11% Hispanic; 0.04% Native/Asian; 11.41% WBE; and 72.44% Non M/WBE

TOTAL:

0.11% Hispanic; 0.04% Native/Asian; 11.41% WBE; and 88.44% Non M/WBE